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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
SUPPORT		16,200	0	0
UPASS		100,086	0	0
U C A T ASSIST TECH	VAR/0000	310,689	19,128	19,128
INDEPENDENT LIVING - PART B	VAR/0000	1,590,458	51,421	51,421
NURSING FACILITY TRANSITION	\	350,000	3,640	3,640
INDEPENDENT LIVING BLIND FORMULA Year 2009	VAR/0000	25,000	0	0
U C A T ASSIST TECH		0	1,599	1,599
INDEPENDENT LIVING - PART B		0	34,710	34,710
NURSING FACILITY TRANSITION		0	10,534	10,534
			,	,
REVENUE 04 FEDERAL MINERAL LEASE9				
Year 2009 ADMINISTRATION		(55.257)	0	0
Year 2008		(55,357)	U	U
ADMINISTRATION		(284,198)	0	0
Year 2007		(201,100)	· ·	· ·
ADMINISTRATION		(448,758)	0	0
REVENUE 08 FEDERAL TITLE I				
Year 2009 NCLB FORMULA	7801/4801	125.009	0	0
PROGRAM IMP DISC	7001/4001	135,098 1,912,109	0	0
1 NOGRAM IMI DISC		1,912,109	O	O
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	15,466	0	0
Year 2008 CTE-NCLB-FORMULA		6,249	0	0
CTE-NGLB-FORMULA		0,249	U	U
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA	7840/4840	(1,890)	0	0
Year 2008				•
CTE-NCLB STATE ACTIVITY CTE-NCLB-FORMULA		0	0	0
CTE-NCLB-FORMULA		13,773	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2009				
ABE	7583/4583	0	33,922	33,922
EL/CIVICS	7584/4584	0	1,750	1,750
Year 2008		2	^	2
ABE EL/CIVICS		0	0	0
ELICIVICO		0	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 39 FEDERAL TEFAP Year 2009 SUPPORT	8079/4579	257,694	183,305	183,305
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2010				
CHARTER SCHOOL BOARD Year 2009	7625/4625	4,053,334	0	0
CHARTER SCHOOL BOARD	7625/4625	0	0	0
REVENUE 61 FED-IND LIVING FORMULA Year 2010				
INDEPENDENT LIVING BLIND FORMULA Year 2009	VAR/0000	194,000	0	0
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	60,000	18,995	18,995
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT Year 2010				
SOUTHERN UTAH DISTRICT INDEPENDENT LIVING - PART B	7507/4506	25,000 15,000	0	0
Year 2009		15,000	U	U
SOUTHERN UTAH DISTRICT INDEPENDENT LIVING - PART B	7507/4506	9,228 1,055	0	0
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR		.,000	•	•
Year 2010				
INDEPENDENT LIVING - PART B Year 2009	VAR/0000	296,212	0	0
INDEPENDENT LIVING - PART B	VAR/0000	115,272	8,671	8,671
Year 2008 INDEPENDENT LIVING - PART B		0	2,913	2,913
REVENUE 66 FEDERAL SOCIAL SECURITY TRUST8				
Year 2008 INDEPENDENT LIVING - PART B		6,216	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2008				
NCLB STATE ACTIVITY		43,560	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009				
CHARTER SCHOOL BOARD		450	0	0
Year 2008 CHARTER SCHOOL BOARD		56,314	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009 TEACHER TECH TRAINING	7870/4870	5,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

DDG ISOT NAME	DISTRICT	5.1.4	•	V 1.51
PROJECT NAME RECIPIENT 00 UNALLOCATED	PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 CAPITAL OUTLAY FOUNDATION	5550/3650	22,499,700	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	840,108	0	0
PROFESSIONAL STAFF	VAR/3015 VAR/3020	1,200,501	0	0
ADMINISTRATIVE COSTS	VAR/3020 VAR/3025	180,390	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3023 VAR/3010	85,041	0	0
MSP STABILIZATION FUND	VAINSUIU	05,041	0	0
SPEC EDUC ADD-ON	1205/3105	1,004,231	0	0
SPEC EDUC SELF-CONTAINED	1210/3110	179,090	0	0
SPEC EDUC PRE-SCHOOL	1215/3115	101,900	0	0
EXT YR PRGM SEVERLY DISABLD	1210/3110	9,574	0	0
SPEC EDUC STATE PROGRAMS	1225/3125	0	0	0
CAREER AND TECH ED ADD-ON	VAR/3155	1,247,500	0	0
CLASS SIZE REDUCTION K-8	5201/3230	686,563	0	0
SOC SECURITY & RETIREMENT	VAR/3405	7,115	0	0
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,113	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	92,218	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	608	0	0
AT-RISK HOMELESS & MINORITY	5337/3218	1,568,993	0	0
AT-RISK MESA	5338/3219	489,073	0	0
AT-RISK GANG PREVENTION	5339/3220	1,362,621	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	115,115	0	0
ADULT ED STATE SUPPLEMENTAL	1610/3210	162,330	0	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	161	0	0
INT BACCALAUREATE PROGRAM	5612/3612	100,000	0	0
SCHOOL NURSES	5368/3468	2,290	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	147	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	710,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	0	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	161,700	0	0
ELECTRONIC HIGH SCHOOL	5408/3521	86,738	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	0	0	0
HIGH ABILITY STUDENT INITIATIVE	5625/3725	495,000	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	1,800,000	0	0
EXTENDED YEAR SPECIAL EDUCATORS		336,936	0	0
USTAR CENTERS	5881/3881	6,210,000	0	0
PERFORMANCE BASED COMPENSATION PILOT		300,000	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	726	0	0
DUAL IMMERSION PROGRAM	5875/3875	270,000	0	0
BTS ELEMENTARY ARTS	5863/3863	6,452,821	0	0
Year 2009		-, - ,-		
CAREER AND TECH ED SET-ASIDE		0	0	0
AT-RISK MESA		7,918	0	0
AT-RISK GANG PREVENTION		3,935	0	0
AT-RISK YOUTH-IN-CUSTODY		304,464	0	0
		•		

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT		
PROJECT NAME	PGM/REV Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED			
REVENUE 99 MINIMUM SCHOOL PROGRAM			
Year 2009			
CRITICAL LANGUAGES PROGRAM	225,000	0	0
ELECTRONIC HIGH SCHOOL	234,262	0	0
ELL FAMILY LITERACY CENTERS	80,000	0	0
EXTENDED YEAR SPECIAL EDUCATORS	1,486,462	0	0
USTAR CENTERS	396,727	0	0
Year 2008			
CRITICAL LANGUAGES PROGRAM	16,400	0	0
BEVENUE OIL ADDA TETAD			
REVENUE 9H ARRA TEFAP			
Year 2009 SUPPORT	71.000	0	0
SUPPORT	71,992	0	U
REVENUE 9L ARRA IND LIVING			
Year 2009			
INDEPENDENT LIVING - PART B	0	1,863	1,863
BEVENUE OM MOD OTABILIZATION FUND			
REVENUE 9M MSP STABILIZATION FUND Year 2009			
MSP STABILIZATION FUND	0	0	0
MISP STABILIZATION FUND	U	U	U
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES			
Year 2009			
CTE SAFE AND DRUG FREE STATE ACT	(328,584)	0	0
Year 2008			
CTE SAFE AND DRUG FREE STATE ACT	(21,054)	0	0
Year 2006			
CTE SAFE AND DRUG FREE STATE ACT	(9,414)	0	0
RECIPIENT NON REVENUE "99" TOTAL	: 8,536,200	372,451	372,451
RECIPIENT REVENUE "99" TOTAL	.: 51,514,358	0	0
RECIPIENT TOTAL	: 60,050,559	372,451	372,451

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	01	ALPINE SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 01 STA Year 2010 UPASS	ATE APPROPRIATION 1	0			159,894	0	0
Year 2010	ATE LIQUOR CONTROL DL LUNCH PROGRAMS		10	8070/3770	2,937,225	431	431
REVENUE 07 FED Year 2009 NCLB FORMULA	DERAL TECH LITERACY	/ CHA	ALLENG9		48,479	0	0
REVENUE 08 FED Year 2009 NCLB FORMULA	DERAL TITLE I			7801/4801	1,439,609	0	0
REVENUE 09 FED Year 2009 CTE-NCLB-FORMU	DERAL DRUG-FREE 84- JLA	186A	9	7890/4890	126,449	0	0
REVENUE 19 FED Year 2009 FLOW THROUGH	DERAL IDEA PL 101476	84-02	272	7524/4524	7,953,664	0	0
REVENUE 21 FEE Year 2010 CTE FORMULA AL	DERAL VOED BASIC GT	-		6043/4538	624,856	0	0
Year 2009 CTE FORMULA AL			107	6043/4538	585,717	585,717	585,717
Year 2010 ABE Year 2009	DERAL ADULT EDUCAT	ION 7	40 I	7583/4583	125,377	0	0
ABE REVENUE 41 FED Year 2009	DERAL SPECIAL MILK			7583/4583	137,233	137,233	137,233
NATIONAL SCHOO	DL LUNCH PROGRAMS		OG	8073/4573	950	0	0
Year 2009	DL LUNCH PROGRAMS			8071/4571	280,227	634	634
Year 2009	DERAL SPECIAL ASST I		3	2072/ <i>/</i> /572	772 000	764	761
INATIONAL SURUC	DL LUNCH PROGRAMS			8072/4572	773,000	761	761

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 01 ALPINE SCHOOL	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	165,000	840	840
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009 SUMMER FOOD SERVICE PROGRAM	8077/4577	45,000	14,788	14,788
SUMMER FOOD SERVICE ADMIN.	8077/4577	4,800	1,539	1,539
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2008				
DISCRETIONARY Year 2007		3,054	0	0
DISCRETIONARY REVENUE 60 FED AFT SCHOOL LEARNING CENTER		17,946	0	0
Year 2009 NCLB FORMULA	7910/4910	91,850	0	0
Year 2008 NCLB OTHER ACTIVITIES		3,500	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008	7880/4880	252,876	0	0
EVALUATION		1,002	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION	7860/4860	525,495	0	0
REVENUE 81 COLLECTION OTHER GRANTS		323, 133	·	•
Year 2009 TEACHER TECH TRAINING	7870/4870	11,431	6,573	6,573
Year 2008 TEACHER TECH TRAINING Year 2007		2,500	0	0
TEACHER TECH TRAINING		84	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	128,053,972	10,671,165	21,342,329
PROFESSIONAL STAFF FOREIGN EXCHANGE STUDENTS	VAR/3020	12,074,977 77,310	1,006,248	2,012,496
DISTRICTS CONT. TO LOCAL REPL FUNDS	VAR/3010	77,310 (891,142)	6,442 0	12,885 0
MSP STABILIZATION FUND		001,142)	0	0
SPEC EDUC ADD-ON	1205/3105	15,253,804	1,271,151	2,542,301
SPEC EDUC SELF-CONTAINED	1210/3110	3,221,809	268,484	536,968

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PROJECT NAME RECIPIENT 01 ALPINE SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC PRE-SCHOOL	1215/3115	2,543,284	211,941	423,881
EXT YR PRGM SEVERLY DISABLD	1220/3120	106,270	8,856	17,712
SPEC EDUC STATE PROGRAMS	1225/3125	313,781	313,781	313,781
CAREER AND TECH ED ADD-ON	VAR/3155	6,824,096	568,675	1,137,350
CLASS SIZE REDUCTION K-8	5201/3230	10,467,175	872,265	1,744,530
SOC SECURITY & RETIREMENT	VAR/3405	19,840,013	1,653,335	3,306,669
PUPIL TRANSPORTATION	5315/3415	7,130,874	594,239	1,188,479
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,394,671	116,249	232,445
AT-RISK STUDENT PROGRAMS	5335/3215	501,674	41,806	83,612
AT-RISK YOUTH-IN-CUSTODY	5340/3221	1,074,658	0	0
ADULT HIGH SCHOOL	1609/3209	391,358	32,613	65,226
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	215,316	17,943	35,886
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	219,547	18,296	36,592
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	498,485	41,541	83,081
SCHOOL NURSES	5368/3468	92,863	7,733	15,535
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	50,318	4,193	8,386
EDUCATOR SALARY ADJUSTMENTS	5876/3876	14,043,744	1,170,312	2,340,624
SCHOOL TRUST LAND PROGRAM	5420/3520	2,490,706	0	2,490,706
READING ACHIEVEMENT PROGRAM	5805/3805	1,310,787	218,465	218,465
EXTENDED YEAR SPECIAL EDUCATORS	E A E E IO E E E	38,229	38,229	38,229
VOTED LEEWAY	5455/3555	2,438,493	203,208	406,416
BOARD LEEWAY TEACHERS MATERIALS AND SUPPLIES	5460/3560	828,802	69,067	138,134
	5868/3868	975,324	780,314	780,314
Year 2008 INSTRUCTIONAL TECHNOLOGY		90,000	90,000	90,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		10,269,082	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		262,159	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		2,089,628	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		31,868	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		12,199,921	0	1,016,660

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			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	01	ALPINE SCHOOL DISTRICT			
REVENUE A7 STATECA	ARRYOVER7					
Year 2007						
DISCRETIONARY				151,325	0	0
REVENUE SA SUBSTAI	NCE ABUSE-FEE	ON F	INES			
Year 2009						
CTE SAFE AND DRUG F	REE STATE ACT	Γ		70,034	0	0
	RECIPIENT NON	I REV	ENUE "99" TOTAL:	41,391,236	748,516	1,765,176
	RECIPIENT	REV	ENUE "99" TOTAL:	231,671,198	20,296,551	41,643,032
			RECIPIENT TOTAL:	273.062.434	21.045.067	43.408.208

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA		2	BEAVER CO SC	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10				14,557	0	0
Year 2010	STATE LIQUOR CONTROL T	AX ²	10	8070/3770	90,255	0	0
Year 2009	FEDERAL TECH LITERACY	CHA	ALLENG9		4.075	0	0
NCLB FORMU Year 2008 NCLB FORMU					1,375 1,377	0	0
Year 2009	FEDERAL TITLE I			70044004	50.040		
NCLB FORMU REVENUE 15 Year 2009	FEDERAL CH1 CHILD MIGRA	ANT	WORK	7801/4801	56,049	0	0
NCLB FORMU	JLA FEDERAL IDEA PL 101476 8	1_03	772	7830/4830	70,000	0	0
Year 2009 FLOW THROU		+-02	.12	7524/4524	32,050	0	0
Year 2010	FEDERAL VOED BASIC GT			C042/4520	17.104	0	0
Year 2009	A ALLOCATION A ALLOCATION			6043/4538 6043/4538	17,164 10,979	10,979	0 10,979
REVENUE 33 Year 2010	FEDERAL ADULT EDUCATION	N A	ACT				
	STITUTIONS FEDERAL SCHOOL LUNCH I	PRO)G	7581/4581	17,706	0	0
	CHOOL LUNCH PROGRAMS			8071/4571	8,690	0	0
Year 2009	FEDERAL SPECIAL ASST PR CHOOL LUNCH PROGRAMS	KO(j	8072/4572	40,000	0	0
REVENUE 44 Year 2009	FEDERAL SCHOOL BREAKF	AS ⁻	ΓPRG				
NATIONAL SC	CHOOL LUNCH PROGRAMS			8074/4574	15,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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DDO JECT NAME	DISTRICT	Dudant	Current	Vacuta Data
PROJECT NAME RECIPIENT 02 BEAVER CO	PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
NEON LENT OF BETWEEN GO	CONCOL DIGITALOT			
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008				
EVALUATION		35	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	6,108	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	2,899,401	241,617	483,234
NEC. EXISTENT SMALL SCHOOL	VAR/3015	601,503	50,126	100,251
PROFESSIONAL STAFF	VAR/3020	399,706	33,309	66,618
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	30,065
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	479,569	39,964	79,928
SPEC EDUC SELF-CONTAINED	1210/3110	33,416	2,785	5,570
SPEC EDUC PRE-SCHOOL	1215/3115	12,738	1,061	2,123
EXT YR PRGM SEVERLY DISABLD	1220/3120	4,091	341	682
SPEC EDUC STATE PROGRAMS	1225/3125	42,004	42,004	42,004
CAREER AND TECH ED ADD-ON	VAR/3155	342,069	28,506	57,012
CLASS SIZE REDUCTION K-8	5201/3230	252,627	21,053	42,105
SOC SECURITY & RETIREMENT	VAR/3405	604,519	50,377	100,754
PUPIL TRANSPORTATION	5315/3415	147,128	12,261	24,522
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	76,159	6,347	12,694
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	66,173	5,515	11,029
AT-RISK STUDENT PROGRAMS	5335/3215	21,861	1,822	3,644
ADULT HIGH SCHOOL	1609/3209	166,743	13,896	27,791
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	6,327	528	1,055
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	810	67	135
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	28,083	2,341	4,681
SCHOOL NURSES	5368/3468	6,177	1,030	1,030
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,943	162	324
EDUCATOR SALARY ADJUSTMENTS	5876/3876	422,147	35,179	70,358
SCHOOL TRUST LAND PROGRAM	5420/3520	120,628	0	120,628
READING ACHIEVEMENT PROGRAM	5805/3805	51,775	8,629	8,629
EXTENDED YEAR SPECIAL EDUCATORS		6,325	6,325	6,325
VOTED LEEWAY	5455/3555	145,866	12,155	24,311
TEACHERS MATERIALS AND SUPPLIES	5868/3868	27,838	22,272	22,272
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		304,903	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	02 E	BEAVER CO SCHOOL DISTRICT	Duaget	Ourient	rear to Date
REVENUE 9B ARRA PRESCHOOL SPEC Year 2009 ARRA FUNDS	IAL ED	IDEA	17,535	0	0
REVENUE 9E ARRA TITLE I GRANTS TO Year 2009 NCLB FORMULA	SCHO	OLS	36,008	0	0
REVENUE 9M MSP STABILIZATION FUN Year 2009 MSP STABILIZATION FUND	D		371,996	0	31,000
REVENUE SA SUBSTANCE ABUSE-FEE Year 2009	ON FIN	ES			
CTE SAFE AND DRUG FREE STATE ACT	-		1,865	0	0
RECIPIENT NON	REVEN	NUE "99" TOTAL:	1,113,652	10,979	41,979
RECIPIENT	REVEN	NUE "99" TOTAL:	7,148,016	654,704	1,349,774
	RE	CIPIENT TOTAL:	8,261,668	665,683	1,391,753

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7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NA	ME RECIPIENT 03	DISTRICT PGM/REV BOX ELDER CO SCHOOL DIS	Budget STRICT	Current	Year to Date	
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10		37,839	0	0	
Year 2010 NATIONAL SO	STATE LIQUOR CONTROL TA	X10 8070/3770	621,100	1,195	1,195	
Year 2009 NATIONAL SO	CHOOL LUNCH PROGRAMS	8070/3770	0	(13,350)	(13,350)	
Year 2009	FEDERAL TECH LITERACY C	HALLENG9				
NCLB FORMU	JLA FEDERAL T-I NEGLECTED &	DELIQUI	8,354	8,354	8,354	
Year 2009 CTE-NCLB-FO		7840/4840	33,247	33,247	33,247	
REVENUE 15 Year 2009 NCLB FORMU	FEDERAL CH1 CHILD MIGRA	NT WORK 7830/4830	106,134	0	0	
Year 2008 NCLB FORMU		1030/4030	53,477	0	0	
REVENUE 21 Year 2010	FEDERAL VOED BASIC GT					
	A ALLOCATION	6043/4538	127,784	0	0	
REVENUE 33 Year 2010	FEDERAL ADULT EDUCATION	NACT				
PRISIONS/INS	STITUTIONS FEDERAL SCHOOL LUNCH P	7581/4581 20G	14,636	0	0	
Year 2009	CHOOL LUNCH PROGRAMS	8071/4571	50,532	18,843	18,843	
REVENUE 43	FEDERAL SPECIAL ASST PR	DG .				
Year 2009 NATIONAL SO	CHOOL LUNCH PROGRAMS	8072/4572	211,250	0	0	
Year 2009	FEDERAL SCHOOL BREAKFA	ST PRG				
	CHOOL LUNCH PROGRAMS FEDERAL PL 99-457 84-173	8074/4574	45,500	0	0	
Year 2009	FLUERAL FL 99-407 04-173					

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	03	BOX ELDER CO	DISTRICT PGM/REV SCHOOL DIST	Budget RICT	Current	Year to Date
REVENUE 73 FED ENGLISH	H LANG ACQ						
Year 2009 EVALUATION				7880/4880	439	0	0
Year 2008							
EVALUATION					168	0	0
REVENUE 74 FED IMPROV	ING TEACHE	R QUA	AL-STA				
Year 2009				7000/4000	101	0	0
EVALUATION				7860/4860	181	0	0
REVENUE 81 COLLECTION	OTHER GRA	NTS					
Year 2008 TEACHER TECH TRAINING					299	0	0
REVENUE 99 MINIMUM SCI	HOOL BROCK						
Year 2010	HOOL PROG	r/Aivi					
K-12				VAR/3010	23,120,766	1,926,730	3,853,461
NEC. EXISTENT SMALL SCH	HOOL			VAR/3015	634,519	52,877	105,754
PROFESSIONAL STAFF				VAR/3020	2,524,339	210,362	420,724
DISTRICTS CONT. TO LOCA	AL REPL FUN	DS			(11,773)	0	0
MSP STABILIZATION FUND					0	0	0
SPEC EDUC ADD-ON				1205/3105	3,183,680	265,307	530,614
SPEC EDUC SELF-CONTA	AINED			1210/3110	598,838	49,903	99,806
SPEC EDUC PRE-SCHOO	L			1215/3115	746,961	62,247	124,494
EXT YR PRGM SEVERLY I	DISABLD			1220/3120	20,337	1,695	3,390
SPEC EDUC STATE PROG	GRAMS			1225/3125	90,490	90,490	90,490
CAREER AND TECH ED A	DD-ON			VAR/3155	1,508,116	125,677	251,353
CLASS SIZE REDUCTION K-	-8			5201/3230	1,773,935	147,828	295,656
SOC SECURITY & RETIREM	IENT			VAR/3405	3,717,085	309,757	619,514
PUPIL TRANSPORTATION				5315/3415	2,477,034	206,419	412,839
INTERVENTIONS FOR STUD	DENT SUCCE	SS		5270/3270	267,505	22,297	44,584
AT-RISK STUDENT PROG	RAMS			5335/3215	128,337	10,695	21,390
AT-RISK YOUTH-IN-CUST	ODY			5340/3221	522,857	0	0
ADULT HIGH SCHOOL				1609/3209	132,132	11,011	22,022
ACCELERATED LEARNING				5331/3211	39,077	3,257	6,513
ACCELERATED LEARNING				5332/3212	15,494	1,291	2,582
ACCELERATED LEARNING	CONCURREN	NT EN	ROLLMENT	5333/3213	90,728	7,561	15,122
SCHOOL NURSES				5368/3468	19,648	1,634	3,311
LIBRARY BOOKS & ELECTR		JRCE	5	5810/3810	11,256	938	1,876
EDUCATOR SALARY ADJUS				5876/3876	2,889,783	240,816	481,631
SCHOOL TRUST LAND PRO				5420/3520	500,303	0	500,303
READING ACHIEVEMENT PI		_		5805/3805	396,065	66,011	66,011
EXTENDED YEAR SPECIAL	EDUCATORS	•		F.4F=10-F	12,584	12,584	12,584
VOTED LEEWAY				5455/3555	637,831	53,153	106,306
BOARD LEEWAY	D 011227 := 5			5460/3560	424,281	35,357	70,714
TEACHERS MATERIALS AN	D SUPPLIES			5868/3868	185,919	148,747	148,747

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 03	BOX ELDER CO SCHOOL DIST	RICT		
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
CAREER AND TECH ED ADD-ON		4,930	0	0
CAREER AND TECH ED SET-ASIDE		4,930	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUC Year 2009	CATION			
ARRA FUNDS		2,279,772	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL E Year 2009	ED IDEA			
ARRA FUNDS		125,508	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCH Year 2009	HOOLS			
NCLB FORMULA		312,671	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOM Year 2009	IELESS			
NCLB FORMULA		1,681	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		2,287,353	0	190,613
RECIPIENT NON REV	'ENUE "99" TOTAL:	6,317,926	48,289	238,902
RECIPIENT REV	'ENUE "99" TOTAL:	46,667,987	4,064,644	8,311,791
	RECIPIENT TOTAL:	52,985,913	4,112,933	8,550,693

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT	04	CACHE CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION Year 2010 UPASS	10			46,238	0	0
REVENUE 02 STATE LIQUOR CONTR Year 2010 NATIONAL SCHOOL LUNCH PROGRAM		(10	8070/3770	737,600	0	0
Year 2009 NATIONAL SCHOOL LUNCH PROGRAM	IS		8070/3770	0	(16,161)	(16,161)
REVENUE 07 FEDERAL TECH LITERA Year 2009	CY CH	ALLENG9				
NCLB FORMULA REVENUE 08 FEDERAL TITLE I				10,308	0	0
Year 2009 NCLB FORMULA			7801/4801	649,463	509,379	509,379
REVENUE 09 FEDERAL DRUG-FREE 8 Year 2009	4-186A	1 9				
CTE-NCLB-FORMULA REVENUE 13 FEDERAL T-I NEGLECTI	:D & D	FLIQU	7890/4890	9,367	5,651	5,651
Year 2009 CTE-NCLB-FORMULA			7840/4840	22,000	2,880	2,880
Year 2008 CTE-NCLB-FORMULA				11,287	11,287	11,287
REVENUE 15 FEDERAL CH1 CHILD M Year 2009 NCLB FORMULA	GRAN ⁻	T WORK	7830/4830	95,379	0	0
REVENUE 19 FEDERAL IDEA PL 1014	'6 84-0	272	7000/4000	33,373	Ü	Ū
Year 2009 FLOW THROUGH			7524/4524	2,373,549	2,373,549	2,373,549
REVENUE 21 FEDERAL VOED BASIC Year 2010	ЭΤ					
CTE FORMULA ALLOCATION Year 2008			6043/4538	155,840	0	0
CTE LEADERSHIP REVENUE 33 FEDERAL ADULT EDUC	NOIT	ACT	6047/4546	20,000	0	0
Year 2010 ABE		,	7583/4583	33,019	0	0
Year 2009 ABE			7583/4583	36,141	36,141	36,141

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 04 CACHE CO S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	65,787	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	216,000	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	22,000	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,500	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	96,000	31,077	31,077
SUMMER FOOD SERVICE ADMIN.	8077/4577	9,900	3,271	3,271
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	126,445	126,445	126,445
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2009				
DISCRETIONARY		18,630	18,630	18,630
Year 2008 DISCRETIONARY		1,370	1,370	1,370
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2009 NCLB OTHER ACTIVITIES	7910/4910	1,712	0	0
NCLB FORMULA	7910/4910	409,677	210,231	210,231
Year 2008 NCLB OTHER ACTIVITIES		3,441	0	0
NCLB FORMULA	7910/4910	97,549	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008	7880/4880	65,617	0	0
EVALUATION EVALUATION		21,171	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	269,967	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCH		Budget	Guirein	real to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 K-12	VAR/3010	31 104 750	2 502 062	5 194 125
		31,104,750	2,592,062	5,184,125
PROFESSIONAL STAFF	VAR/3020	3,186,726	265,560	531,121
DISTRICTS CONT. TO LOCAL REPL FUNDS		(116,331)	0	0
MSP STABILIZATION FUND	1205/2105	0	340.060	690.430
SPEC EDUC ADD-ON	1205/3105	4,080,834	340,069	680,139
SPEC EDUC SELF-CONTAINED	1210/3110	539,351	44,946	89,892
SPEC EDUC PRE-SCHOOL	1215/3115	959,255	79,938	159,876
EXT YR PRGM SEVERLY DISABLD	1220/3120	26,163	2,181	4,361
SPEC EDUC STATE PROGRAMS	1225/3125	109,445	109,445	109,445
CAREER AND TECH ED ADD-ON	VAR/3155	1,905,367	158,781	317,562
CLASS SIZE REDUCTION K-8	5201/3230	2,395,847	199,654	399,308
SOC SECURITY & RETIREMENT	VAR/3405	4,810,869	400,906	801,812
PUPIL TRANSPORTATION	5315/3415	3,419,703	284,976	569,951
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	354,056	29,511	59,009
AT-RISK STUDENT PROGRAMS	5335/3215	142,962	11,913	23,827
AT-RISK YOUTH-IN-CUSTODY	5340/3221	154,411	0	0
ADULT HIGH SCHOOL	1609/3209	70,260	5,855	11,710
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	51,013	4,251	8,502
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	39,089	3,258	6,515
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	348,666	29,055	58,111
SCHOOL NURSES	5368/3468	24,752	2,059	4,163
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	13,142	1,095	2,190
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,882,755	323,563	647,126
SCHOOL TRUST LAND PROGRAM	5420/3520	637,272	0	637,272
READING ACHIEVEMENT PROGRAM	5805/3805	491,792	81,965	81,965
EXTENDED YEAR SPECIAL EDUCATORS		31,032	31,032	31,032
VOTED LEEWAY	5455/3555	2,640,880	220,074	440,147
BOARD LEEWAY	5460/3560	661,870	55,156	110,312
TEACHERS MATERIALS AND SUPPLIES	5868/3868	243,365	194,707	194,707
TEXACTIENCE WINTENANCE OF THE ELECTRICAL CONTRACTOR OF THE ELECTRICATOR OF	0000/0000	2 10,000	101,707	10 1,7 07
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		2,729,631	0	0
PEVENITE OR ADDA DDESCHOOL SDECTAL ED IDEA				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		132,308	0	0
ANIVAT UNIDO		132,300	U	J
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		361,242	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	RECIPIENT	04	PGI CACHE CO SCHOOL	M/REV Budget DISTRICT	Current	Year to Date
REVENUE 9G ARRA MCKI Year 2009	NNEY VENTO	HOME	ELESS			
NCLB FORMULA				4,654	0	0
REVENUE 9M MSP STABIL	IZATION FUN	D				
Year 2009 MSP STABILIZATION FUNI)			2,958,273	0	246,523
REVENUE SA SUBSTANCI Year 2009	E ABUSE-FEE	ON FI	NES			
CTE SAFE AND DRUG FRE	EE STATE ACT	_		16,945	0	0
RE	CIPIENT NON	I REVI	ENUE "99" TOTAL:	11,830,010	3,313,750	3,560,273
	RECIPIENT	REVI	ENUE "99" TOTAL:	62,209,296	5,472,012	11,164,180
		F	RECIPIENT TOTAL:	74,039,306	8,785,762	14,724,453

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT	05	CARBON CO SC	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 1	0			19,247	0	0
Year 2010	STATE LIQUOR CONTROL		10	8070/3770	239,350	0	0
REVENUE 07 Year 2009	FEDERAL TECH LITERACY	CHA	ALLENG9				
NCLB FORMU Year 2008	JLA				5,789	0	0
NCLB OTHER					11,293 35,935	0 0	0
Year 2009	FEDERAL TITLE I			7004/4004	000 440	0	•
NCLB FORMU		4004	•	7801/4801	296,142	0	0
Year 2009 CTE-NCLB-FO	FEDERAL DRUG-FREE 84- DRMULA	-186A	9	7890/4890	10,799	0	0
REVENUE 19 Year 2009	FEDERAL IDEA PL 101476	84-02	272				
FLOW THROU	JGH			7524/4524	186,613	0	0
Year 2010	FEDERAL VOED BASIC GT	Г					
CTE FORMUL Year 2009	A ALLOCATION			6043/4538	62,478	0	0
CTE FORMUL Year 2008	A ALLOCATION			6043/4538	68,189	68,189	68,189
CTE LEADER	SHIP			6047/4546	40,000	40,000	40,000
REVENUE 33 Year 2010	FEDERAL ADULT EDUCAT	ION A	ACT				
ABE				7583/4583	66,428	0	0
Year 2009 ABE				7583/4583	90,887	90,887	90,887
REVENUE 42 Year 2009	FEDERAL SCHOOL LUNCH	H PRO	OG				
NATIONAL SO	CHOOL LUNCH PROGRAMS			8071/4571	24,325	0	0
REVENUE 43 Year 2009	FEDERAL SPECIAL ASST	PROC	3				
NATIONAL SO	CHOOL LUNCH PROGRAMS			8072/4572	125,500	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	7307,7	300, 73	09, 7311, 7312 - 1	DISTRICT			
PROJECT NAME	RECIPIENT	05 (CARBON CO SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
DEVENUE 44							
REVENUE 44 FEDERAL	SCHOOL BREA	KFAST	PRG				
Year 2009 NATIONAL SCHOOL LU		2		8074/4574	36,775	0	0
NATIONAL SCHOOL LO	NOTT NOONAME	,		0074/4374	30,773	Ū	O
REVENUE 72 FED REA	DING FIRST 08						
Year 2008							
EVALUATION					0	0	0
NCLB FORMULA					307,969	0	0
REVENUE 74 FED IMPR	ROVING TEACHE	R QUAL	L-STA				
Year 2009							
EVALUATION				7860/4860	190,736	0	0
REVENUE 99 MINIMUM	I SCHOOL PROG	RAM					
Year 2010	1001100211100	i o uvi					
K-12				VAR/3010	4,886,318	407,193	814,386
NEC. EXISTENT SMALL	SCHOOL			VAR/3015	323,390	26,949	53,898
PROFESSIONAL STAFF				VAR/3020	752,304	62,692	125,384
ADMINISTRATIVE COST	rs			VAR/3025	154,620	12,885	25,770
FOREIGN EXCHANGE S	STUDENTS			VAR/3010	7,731	645	1,289
DISTRICTS CONT. TO L	OCAL REPL FUN	IDS			(111,358)	0	0
MSP STABILIZATION FU	JND				0	0	0
SPEC EDUC ADD-ON				1205/3105	1,630,063	135,839	271,678
SPEC EDUC SELF-CC	NTAINED			1210/3110	373,423	31,119	62,238
SPEC EDUC PRE-SCI				1215/3115	314,194	26,183	52,366
EXT YR PRGM SEVER				1220/3120	7,359	614	1,227
SPEC EDUC STATE P				1225/3125	54,144	54,144	54,144
CAREER AND TECH ED				VAR/3155	586,736	48,895	97,790
CLASS SIZE REDUCTIO				5201/3230	539,634	44,969	89,939
SOC SECURITY & RETII				VAR/3405	1,249,999	104,167	208,334
PUPIL TRANSPORTATION		-00		5315/3415	664,308	55,359	110,718
INTERVENTIONS FOR S		-SS		5270/3270	93,982	7,833	15,664
AT-RISK STUDENT PF				5335/3215	52,387	4,366	8,732
AT-RISK YOUTH-IN-C ADULT HIGH SCHOOL	USTODY			5340/3221 1609/3209	278,982 66,309	0 5,526	0 11,052
ACCELERATED LEARNI	NG CIETED AN	ID TAI E	ENTED	5331/3211	11,907	993	1,985
ACCELERATED LEARNI				5332/3212	5,063	422	844
ACCELERATED LEARNI				5333/3213	20,481	1,707	3,414
LIBRARY BOOKS & ELE			OLLIVILIAI	5810/3810	3,712	310	619
EDUCATOR SALARY AL		ONOLO		5876/3876	1,138,778	94,898	189,796
SCHOOL TRUST LAND				5420/3520	197,120	0-7,000	197,120
READING ACHIEVEMEN				5805/3805	101,796	16,966	16,966
EXTENDED YEAR SPEC		S			3,700	3,700	3,700
TEACHERS MATERIALS				5868/3868	69,559	55,652	55,652
Year 2009				-	,	,	,
CAREER AND TECH ED	ADD-ON				15,750	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	DECIDIENT	0.5		/REV Budget	Current	Year to Date
	RECIPIENT	05	CARBON CO SCHOOL	DISTRICT		
REVENUE 99 MINIMUM SC Year 2009	HOOL PROG	RAM				
CAREER AND TECH ED S	ET-ASIDE			15,750	15,750	15,750
REVENUE 9A ARRA IDEA D Year 2009	DISABILITIES	EDUC	ATION			
ARRA FUNDS				845,984	0	0
REVENUE 9B ARRA PRESO Year 2009	CHOOL SPEC	IAL EI	D IDEA			
ARRA FUNDS				47,883	0	0
REVENUE 9E ARRA TITLE Year 2009	I GRANTS TO	SCH(OOLS			
NCLB FORMULA				160,374	0	0
REVENUE 9G ARRA MCKIN Year 2009	NEY VENTO	HOME	ELESS			
NCLB FORMULA				2,133	0	0
REVENUE 9M MSP STABILI Year 2009	ZATION FUN	D				
MSP STABILIZATION FUND				767,627	0	63,969
REVENUE SA SUBSTANCE	ABUSE-FEE	ON FI	NES			
Year 2009 CTE SAFE AND DRUG FREI	= QTATE ACT	_		4,252	0	0
			ENUE "99" TOTAL:	3,646,708	199,076	263,045
KE			ENUE "99" TOTAL:	13,508,141		2,490,455
	RECIPIENT		RECIPIENT TOTAL:	17,154,849	1,418,852	2,490,455
		r	LOIFIENT TOTAL.	17,134,049	1,410,032	2,733,300

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 06 DAGGETT CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		11,060	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	9,400	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	851	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,900	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 NEC. EXISTENT SMALL SCHOOL	VAR/3015	506,411	42,201	84,402
PROFESSIONAL STAFF	VAR/3020	74,048	6,171	12,342
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,402	40,803
DISTRICTS CONT. TO LOCAL REPL FUNDS		(481)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	35,006	2,917	5,834
SPEC EDUC PRE-SCHOOL	1215/3115	7,862	655	1,310
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,655	138	276
SPEC EDUC STATE PROGRAMS	1225/3125	31,996	31,996	
CAREER AND TECH ED ADD-ON	VAR/3155	128,014		21,336
CLASS SIZE REDUCTION K-8	5201/3230 VAD/3405	21,975	1,832	3,663
SOC SECURITY & RETIREMENT PUPIL TRANSPORTATION	VAR/3405 5315/3415	136,100	11,342 9,618	22,684 19,236
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	115,411 13,241		2,207
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	35,247	2,938	
AT-RISK STUDENT PROGRAMS	5335/3215	18,378	1,531	
ADULT HIGH SCHOOL	1609/3209	22,307	1,859	3,718
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,242	103	207
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	2,762	230	460
SCHOOL NURSES	5368/3468	4,139	342	721
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	508	43	85
EDUCATOR SALARY ADJUSTMENTS	5876/3876	73,280	6,107	12,214
SCHOOL TRUST LAND PROGRAM	5420/3520	63,607	0	63,607
READING ACHIEVEMENT PROGRAM	5805/3805	29,892	4,982	4,982
EXTENDED YEAR SPECIAL EDUCATORS		779	779	779

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	06	DAGGETT CO SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGR	RAM				
TEACHERS MATERIALS AND SUPPLIES		5868/3868	4,295	3,436	3,436
Year 2009					
CAREER AND TECH ED ADD-ON			1,500	0	0
CAREER AND TECH ED SET-ASIDE			1,500	0	0
REVENUE 9A ARRA IDEA DISABILITIES I Year 2009	EDUC	ATION			
ARRA FUNDS			28,911	0	0
REVENUE 9B ARRA PRESCHOOL SPEC Year 2009	IAL EI	DIDEA			
ARRA FUNDS			1,728	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009)				
MSP STABILIZATION FUND			83,742	0	6,979
RECIPIENT NON	REVI	ENUE "99" TOTAL:	138,092	0	6,979
RECIPIENT	REVE	NUE "99" TOTAL:	1,575,489	161,394	345,236
	F	ECIPIENT TOTAL:	1,713,581	161,394	352,215

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

		, , ,	DISTRICT			
PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
TROOLOT NAME	RECIPIENT 07	DAVIS CO SO	CHOOL DISTRICT	Daaget	Ourient	rear to Bate
REVENUE 01 STATE APPR Year 2010 UPASS	ROPRIATION 10			169,131	0	0
REVENUE 02 STATE LIQU Year 2010	OR CONTROL TA	X10				
NATIONAL SCHOOL LUNC Year 2009	H PROGRAMS		8070/3770	3,378,100	0	0
NATIONAL SCHOOL LUNC	H PROGRAMS		8070/3770	0	(71,368)	(71,368)
REVENUE 08 FEDERAL TI Year 2009	TLE I					
NCLB FORMULA			7801/4801	1,976,591	0	0
REVENUE 15 FEDERAL CI Year 2009	H1 CHILD MIGRAN	IT WORK				
NCLB FORMULA Year 2008			7830/4830	73,586	0	0
NCLB FORMULA				73,586	0	0
REVENUE 21 FEDERAL VO	DED BASIC GT					
CTE FORMULA ALLOCATION	ON		6043/4538	644,090	0	0
Year 2009 CTE FORMULA ALLOCATION	ON		6043/4538	560,221	560,221	560,221
REVENUE 33 FEDERAL AI Year 2010	DULT EDUCATION	I ACT				
ABE			7583/4583	110,771	0	0
EL/CIVICS			7584/4584	47,546	0	0
PRISIONS/INSTITUTIONS			7581/4581	40,722	0	0
REVENUE 41 FEDERAL SI Year 2009	PECIAL MILK					
NATIONAL SCHOOL LUNC	H PROGRAMS		8073/4573	250	0	0
REVENUE 42 FEDERAL SO Year 2009	CHOOL LUNCH PE	ROG				
NATIONAL SCHOOL LUNC	H PROGRAMS		8071/4571	280,000	0	0
REVENUE 43 FEDERAL SI Year 2009	PECIAL ASST PRO	OG				
NATIONAL SCHOOL LUNC	H PROGRAMS		8072/4572	877,550	0	0
REVENUE 44 FEDERAL SO Year 2009	CHOOL BREAKFA	ST PRG				
NATIONAL SCHOOL LUNC	H PROGRAMS		8074/4574	215,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DIOTRICT			
PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
	CHOOL DISTRICT	g		
REVENUE 47 FEDERAL CCFP FOOD SERVICE				
Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	8,000	256	256
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009				
SUMMER FOOD SERVICE PROGRAM	8077/4577	318,000	105,076	105,076
SUMMER FOOD SERVICE ADMIN.	8077/4577	36,000	11,033	11,033
REVENUE 51 FED FRESH FRUITS AND VEGETABLES				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		4,614	4,614	4,614
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		20,000	20,000	20,000
REVENUE 60 FED AFT SCHOOL LEARNING CENTER				
Year 2009				
NCLB OTHER ACTIVITIES	7910/4910	2,000	0	0
NCLB FORMULA	7910/4910	266,982	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08				
Year 2008 EVALUATION		6,483	0	0
EVALUATION		0,403	O	O
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	392.119	0	0
	700074000	552,115	· ·	Ū
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009 TEACHER TECH TRAINING	7870/4870	2,961	0	0
Year 2008		,		
TEACHER TECH TRAINING		320	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	131,427,919	10,952,327	21,904,654
PROFESSIONAL STAFF	VAR/3020	14,948,316	1,245,693	2,491,386
DISTRICTS CONT. TO LOCAL REPL FUNDS MSP STABILIZATION FUND		(468,594) 0	0	0
SPEC EDUC ADD-ON	1205/3105	16,572,999	1,381,084	2,762,167
SPEC EDUC SELF-CONTAINED	1210/3110	3,937,870	328,156	656,312
SPEC EDUC PRE-SCHOOL	1215/3115	2,044,315	170,360	340,720
EXT YR PRGM SEVERLY DISABLD	1220/3120	113,327	9,444	18,888
SPEC EDUC STATE PROGRAMS	1225/3125	354,281	354,281	354,281
CAREER AND TECH ED ADD-ON	VAR/3155	7,522,580	626,882	1,253,764

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	,	,	, ,	DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
RECIP	ENT	07	DAVIS CO SO	CHOOL DISTRICT	9		
REVENUE 99 MINIMUM SCHOOL	DDOGI						
Year 2010	rkogi	X/AIVI					
CLASS SIZE REDUCTION K-8				5201/3230	10,357,454	863,121	1,726,242
SOC SECURITY & RETIREMENT				VAR/3405	20,607,823	1,717,319	3,434,638
PUPIL TRANSPORTATION				5315/3415	5,892,965	491,081	982,161
INTERVENTIONS FOR STUDENT	SUCCE	SS		5270/3270	1,423,405	118,644	237,234
AT-RISK STUDENT PROGRAMS				5335/3215	651,568	54,298	108,595
AT-RISK YOUTH-IN-CUSTODY				5340/3221	1,342,943	0	0
ADULT HIGH SCHOOL				1609/3209	520,895	43,408	86,816
ACCELERATED LEARNING GIFT	ED AN	D TAI	LENTED	5331/3211	219,350	18,279	36,558
ACCELERATED LEARNING ADV	ANCED	PLA	CEMENT	5332/3212	285,066	23,755	47,511
ACCELERATED LEARNING CONC	JRREN	IT EN	ROLLMENT	5333/3213	490,556	40,880	81,760
SCHOOL NURSES				5368/3468	94,523	7,871	15,812
LIBRARY BOOKS & ELECTRONIC	RESOL	JRCE	S	5810/3810	55,964	4,664	9,328
EDUCATOR SALARY ADJUSTMEN	TS			5876/3876	17,463,534	1,455,294	2,910,589
ELECTRONIC HIGH SCHOOL				5408/3521	1,913,262	419,751	419,751
SCHOOL TRUST LAND PROGRAM				5420/3520	2,641,344	0	2,641,344
READING ACHIEVEMENT PROGR	ΔM			5805/3805	1,707,540	284,590	284,590
EXTENDED YEAR SPECIAL EDUC	ATORS	3			38,831	38,831	38,831
VOTED LEEWAY				5455/3555	9,010,451	750,871	1,501,742
BOARD LEEWAY				5460/3560	2,261,040	188,420	376,840
TEACHERS MATERIALS AND SUP	PLIES			5868/3868	1,112,467	890,042	890,042
REVENUE 9A ARRA IDEA DISABII	ITIES I	EDUC	CATION				
Year 2009							
ARRA FUNDS					11,492,093	0	0
REVENUE 9B ARRA PRESCHOOL	SDEC	ΙΔΙ Ε Ι	D IDEA				
Year 2009	SFLO	IAL LI	DIDLA				
ARRA FUNDS					346,309	0	0
REVENUE 9E ARRA TITLE I GRAN	ITS TO	SCH	OOLS				
Year 2009					2 424 922	0	0
NCLB FORMULA					2,134,822	0	U
REVENUE 9G ARRA MCKINNEY V	ENTO	НОМЕ	ELESS				
Year 2009							
NCLB FORMULA					69,424	0	0
REVENUE 9M MSP STABILIZATIO	N FUNI)					
Year 2009		_					
MSP STABILIZATION FUND					12,672,052	0	1,056,004
REVENUE A7 STATECARRYOVER	27						
Year 2007							
DISCRETIONARY					173,375	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

	ΓR	

PROJECT NAME RECIPIENT	07 DAVIS CO SCHO	PGM/REV Budge DOL DISTRICT	t Current	Year to Date
REVENUE SA SUBSTANCE ABUSE-FEE O	ON FINES			
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		46,59	3 46,593	46,593
Year 2008				
CTE SAFE AND DRUG FREE STATE ACT		21,05	4 21,054	21,054
Year 2006				
CTE SAFE AND DRUG FREE STATE ACT		9,41	9,414	9,414
RECIPIENT NON	REVENUE "99" TOTA	1: 36,469,75	9 706,893	1,762,897
RECIPIENT	REVENUE "99" TOTA	L: 254,543,99	4 22,479,346	45,612,556
	RECIPIENT TOTAL	L: 291,013,75	3 23,186,239	47,375,453

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NA	ME	0, 1000, 1011, 1012	DISTRICT PGM/REV	Budget	Current	Year to Date
		8 DUCHESNE CO	O SCHOOL DISTRICT	3.1		
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10			21,326	0	0
Year 2010	STATE LIQUOR CONTROL T	AX10	8070/3770	244,775	2,059	2,059
REVENUE 07 Year 2009 NCLB FORMU	FEDERAL TECH LITERACY (CHALLENG9		6,358	6,358	6,358
	FEDERAL TITLE I			0,000	3,333	3,000
NCLB FORMU	JLA		7801/4801	370,170	188,999	188,999
NCLB FORMU	JLA			50,000	50,000	50,000
REVENUE 09 Year 2009 CTE-NCLB-F0	FEDERAL DRUG-FREE 84-18	36A9	7890/4890	12,633	0	0
Year 2008 CTE-NCLB-FO			7090/4090	11,190	0	0
	FEDERAL IDEA PL 101476 8	1-0272		,		
FLOW THROU	JGH		7524/4524	195,816	195,816	195,816
REVENUE 21 Year 2010	FEDERAL VOED BASIC GT					
CTE FORMUL Year 2009	A ALLOCATION		6043/4538	54,327	0	0
	A ALLOCATION		6043/4538	66,025	66,025	66,025
Year 2009	FEDERAL SPECIAL MILK CHOOL LUNCH PROGRAMS		8073/4573	250	0	0
	FEDERAL SCHOOL LUNCH	PROG	0013/4313	230	U	Ü
Year 2009 NATIONAL SO	CHOOL LUNCH PROGRAMS		8071/4571	21,500	32,455	32,455
REVENUE 43 Year 2009	FEDERAL SPECIAL ASST PR	ROG				
	CHOOL LUNCH PROGRAMS		8072/4572	96,000	0	0
REVENUE 44 Year 2009	FEDERAL SCHOOL BREAKF	AST PRG				
NATIONAL SO	CHOOL LUNCH PROGRAMS		8074/4574	3,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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U	3	ıĸ	ı	

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 08	DUCHESNE CO SCHOOL DIS	_	Current	rear to Date
REVENUE 72 FED READING FIRST 08				
Year 2008 EVALUATION		0	0	0
NCLB FORMULA		229,065	0	0
		220,000	· ·	· ·
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
EVALUATION	7880/4880	11,249	11,249	11,249
Year 2008		00	00	00
EVALUATION		90	90	90
REVENUE 74 FED IMPROVING TEACHER QU	AL-STA			
Year 2009				
EVALUATION	7860/4860	233,524	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	7,958,796	663,233	1,326,466
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,140,964	95,081	190,161
PROFESSIONAL STAFF	VAR/3020	1,084,693	90,391	180,782
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	25,770
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,203)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	1,719,642	143,303	286,607
SPEC EDUC SELF-CONTAINED	1210/3110	544,664	45,389	90,778
SPEC EDUC PRE-SCHOOL	1215/3115	280,229	23,353	46,705
EXT YR PRGM SEVERLY DISABLD	1220/3120	8,807	734	1,468
SPEC EDUC STATE PROGRAMS	1225/3125	64,160	64,160	64,160
CAREER AND TECH ED ADD-ON	VAR/3155	695,752	57,980	115,959
CLASS SIZE REDUCTION K-8	5201/3230	688,228	57,353	114,705
SOC SECURITY & RETIREMENT	VAR/3405	1,630,988	135,916	271,832
PUPIL TRANSPORTATION	5315/3415	902,475	75,207	150,413
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	36,183	3,016	6,031
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	119,867	9,991	19,978
AT-RISK STUDENT PROGRAMS	5335/3215	50,958	4,246	8,493
AT-RISK YOUTH-IN-CUSTODY	5340/3221	38,178	0	0
ADULT HIGH SCHOOL	1609/3209	77,157	6,430	12,860
ACCELERATED LEARNING GIFTED AND TA		16,255	1,355	2,710
ACCELERATED LEARNING CONCURRENT EN		50,395	4,200	8,400
SCHOOL NURSES	5368/3468	10,224	849	1,737
LIBRARY BOOKS & ELECTRONIC RESOURCE		4,772	398	796
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,282,399	106,867	213,734
SCHOOL TRUST LAND PROGRAM	5420/3520	231,014	22.496	231,014
READING ACHIEVEMENT PROGRAM EXTENDED YEAR SPECIAL EDUCATORS	5805/3805	140,918 5,803	23,486 5,803	23,486 5,803
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,803 85,244	68,200	
I LACHERS INIA I ERIALS AIND SUPPLIES	2000/3000	00,244	00,200	68,200

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

PROJECT NAM	IE .			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	80	DUCHESNE CO S	SCHOOL DISTRIC	Т		
REVENUE 99 N	MINIMUM SCHOOL PROG	RAM					
TEACHERS MA	TERIALS AND SUPPLIES			5868/3868	85,244	68,200	68,200
REVENUE 9A A	ARRA IDEA DISABILITIES	EDUC	CATION				
ARRA FUNDS					903,970	102,126	102,126
REVENUE 9B A	ARRA PRESCHOOL SPEC	IAL EI	D IDEA				
ARRA FUNDS					35,278	0	0
REVENUE 9E A	ARRA TITLE I GRANTS TO	SCH	OOLS				
NCLB FORMUL	A				132,114	0	0
REVENUE 9G A	ARRA MCKINNEY VENTO	HOME	ELESS				
NCLB FORMULA	A				5,882	0	0
REVENUE 9M N	MSP STABILIZATION FUN	D					
MSP STABILIZA	ATION FUND				1,000,147	0	83,346
REVENUE A7 S	STATECARRYOVER7						
DISCRETIONAR	RΥ				41,400	0	0
REVENUE SA S Year 2009	SUBSTANCE ABUSE-FEE	ON FI	NES				
CTE SAFE AND	DRUG FREE STATE ACT	•			5,043	0	0
	RECIPIENT NON	REVI	ENUE "99" TOTAL:		3,751,132	655,177	738,523
	RECIPIENT	REV	ENUE "99" TOTAL:	1	9,022,182	1,699,826	3,469,048
		F	RECIPIENT TOTAL:	2	22,773,314	2,355,003	4,207,571

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 09 EMERY SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
	JOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		16,211	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	128,835	877	877
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		1,274	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	112,835	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	5,985	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	31,721	0	0
Year 2008 CTE LEADERSHIP	6047/4546	30,000	30,000	30,000
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	12,200	13,829	13,829
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60,250	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
DISCRETIONARY	7604/4604	75,000	0	0
EVALUATION	7860/4860	57,112	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	2,891,794	240,983	481,966
NEC. EXISTENT SMALL SCHOOL PROFESSIONAL STAFF	VAR/3015 VAR/3020	1,049,823 630,151	87,486 52,513	174,971
ADMINISTRATIVE COSTS	VAR/3020 VAR/3025	154,620	52,513 12,885	105,026 25,770

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 09 EMERY SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
DISTRICTS CONT. TO LOCAL REPL FUNDS		(8,899)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	899,120	74,927	149,854
SPEC EDUC SELF-CONTAINED	1210/3110	72,342	6,028	12,057
SPEC EDUC PRE-SCHOOL	1215/3115	200,500	16,709	33,417
EXT YR PRGM SEVERLY DISABLD	1220/3120	5,243	437	874
SPEC EDUC STATE PROGRAMS	1225/3125	45,674	45,674	45,674
CAREER AND TECH ED ADD-ON	VAR/3155	408,396	34,033	68,066
CLASS SIZE REDUCTION K-8	5201/3230	359,985	29,999	59,998
SOC SECURITY & RETIREMENT	VAR/3405	900,264	75,022	150,044
PUPIL TRANSPORTATION	5315/3415	451,436	37,620	75,240
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	80,230	6,687	13,372
AT-RISK STUDENT PROGRAMS	5335/3215	34,053	2,838	5,676
ADULT HIGH SCHOOL	1609/3209	30,368	2,531	5,062
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	9,151	763	1,526
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	4,760	397	794
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	34,235	2,853	5,706
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,010	251	502
EDUCATOR SALARY ADJUSTMENTS	5876/3876	709,707	59,143	118,285
SCHOOL TRUST LAND PROGRAM	5420/3520	147,609	0	147,609
READING ACHIEVEMENT PROGRAM	5805/3805	70,910	11,818	11,818
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	43,417	34,737	34,737
Year 2009				
CAREER AND TECH ED ADD-ON		30,000	0	0
CAREER AND TECH ED SET-ASIDE		30,000	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009		550 740		0
ARRA FUNDS		558,712	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		30,641	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		72,792	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009			_	
NCLB FORMULA		4,008	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	09	DISTE PGM/ EMERY SCHOOL DISTE	REV Budget	Current	Year to Date
REVENUE 9M MSP STABII	LIZATION FUN	D				
Year 2009						
MSP STABILIZATION FUNI)			554,754	0	46,230
REVENUE A7 STATECARI Year 2007	RYOVER7					
DISCRETIONARY				94,407	0	0
RI	ECIPIENT NON	I REV	ENUE "99" TOTAL:	1,866,737	44,706	90,936
	RECIPIENT	REV	ENUE "99" TOTAL:	9,287,899	836,334	1,728,044
		F	RECIPIENT TOTAL:	11,154,636	881,040	1,818,980

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA		DISTRICT PGM/REV ARFIELD CO SCHOOL DISTR	Budget	Current	Year to Date
REVENUE 01 Year 2010	STATE APPROPRIATION 10				
	ND ONLINE TESTING		348,000 12,934	0 0	348,000 0
REVENUE 02 Year 2010	STATE LIQUOR CONTROL TAX10				
NATIONAL SC	CHOOL LUNCH PROGRAMS	8070/3770	45,665	0	0
REVENUE 04 Year 2009 FML H.B. 96	FEDERAL MINERAL LEASE9	7640/4640	38,028	38,028	38,028
REVENUE 08	FEDERAL TITLE I				
Year 2009 NCLB FORMU		7801/4801	94,119	0	0
	FEDERAL VOED BASIC GT				
Year 2010 CTE FORMUL	A ALLOCATION	6043/4538	13,448	0	0
Year 2010	FEDERAL ADULT EDUCATION ACT	Г			
ABE Year 2009		7583/4583	16,409	0	0
ABE		7583/4583	5,040	5,040	5,040
REVENUE 42 Year 2009	FEDERAL SCHOOL LUNCH PROG				
NATIONAL SC	CHOOL LUNCH PROGRAMS	8071/4571	4,125	0	0
REVENUE 43 Year 2009	FEDERAL SPECIAL ASST PROG				
	CHOOL LUNCH PROGRAMS	8072/4572	20,700	0	0
REVENUE 44 Year 2009	FEDERAL SCHOOL BREAKFAST P	RG			
NATIONAL SC	CHOOL LUNCH PROGRAMS	8074/4574	7,600	0	0
REVENUE 73 Year 2008 EVALUATION	FED ENGLISH LANG ACQ 08		35	0	0
	FED IMPROVING TEACHER QUAL-	.ςτΔ	00	· ·	ŭ
Year 2009 EVALUATION		7860/4860	47,239	0	0
REVENUE 99	MINIMUM SCHOOL PROGRAM				
Year 2010 K-12		VAR/3010	1,406,640	117,220	234,440

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

DDO JECT NAME	DISTRICT	Dudant	Current	Veer to Date
PROJECT NAME RECIPIENT 10 GARFIELD CO S	PGM/REV SCHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,712,404	142,701	285,401
PROFESSIONAL STAFF	VAR/3020	387,795	32,317	64,633
ADMINISTRATIVE COSTS	VAR/3025	206,160	17,180	34,360
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,443)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	377,474	31,456	62,912
SPEC EDUC SELF-CONTAINED	1210/3110	31,210	2,601	5,202
SPEC EDUC PRE-SCHOOL	1215/3115	38,212	3,185	6,369
EXT YR PRGM SEVERLY DISABLD	1220/3120	3,081	257	514
SPEC EDUC STATE PROGRAMS	1225/3125	37,242	37,242	37,242
CAREER AND TECH ED ADD-ON	VAR/3155	441,372	36,781	73,562
CLASS SIZE REDUCTION K-8	5201/3230	147,434	12,286	24,572
SOC SECURITY & RETIREMENT	VAR/3405	545,405	45,451	90,901
PUPIL TRANSPORTATION	5315/3415	186,091	15,508	31,016
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	74,146	6,179	12,358
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	60,245	5,021	10,041
AT-RISK STUDENT PROGRAMS	5335/3215	18,378	1,531	3,063
ADULT HIGH SCHOOL	1609/3209	85,253	7,105	14,209
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,574	464	929
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	405	34	68
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,184	349	698
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,942	162	324
EDUCATOR SALARY ADJUSTMENTS	5876/3876	355,676	29,640	59,280
SCHOOL TRUST LAND PROGRAM	5420/3520	94,164	0	94,164
READING ACHIEVEMENT PROGRAM	5805/3805	63,451	10,575	10,575
EXTENDED YEAR SPECIAL EDUCATORS		2,844	2,844	2,844
BOARD LEEWAY	5460/3560	15,884	1,324	2,648
TEACHERS MATERIALS AND SUPPLIES	5868/3868	22,156	17,726	17,726
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		210,308	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		8,431	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		30,309	0	0

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PROJECT NAME	RECIPIENT	10	GARFIELD CO SCH	GM/REV OOL DISTRIC	Budget	Current	Year to Date
REVENUE 9G ARRA MCK Year 2009	INNEY VENTO	HOMI	ELESS				
NCLB FORMULA					1,745	0	0
REVENUE 9M MSP STABI		D					
MSP STABILIZATION FUN	ID				335,613	0	27,968
REVENUE SA SUBSTANC Year 2009	E ABUSE-FEE	ON F	INES				
CTE SAFE AND DRUG FR	EE STATE ACT	-			1,500	1,500	1,500
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:		1,241,248	44,568	420,536
	RECIPIENT	REV	ENUE "99" TOTAL:		6,323,379	577,139	1,180,051
		F	RECIPIENT TOTAL:		7,564,627	621,707	1,600,587

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 11 GRAND CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		14,364	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	91,850	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		3,216	3,216	3,216
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	124,327	92,623	92,623
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009		12 1,021	02,020	ŕ
CTE-NCLB-FORMULA REVENUE 21 FEDERAL VOED BASIC GT Year 2010	7890/4890	5,441	0	0
CTE FORMULA ALLOCATION Year 2009 CTE FORMULA ALLOCATION	6043/4538 6043/4538	31,336 34,077	0 34,077	0 34,077
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010		,	,	·
ABE Year 2009 ABE	7583/4583 7583/4583	15,972 11,663	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	7,325	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009		,		
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009	8072/4572	38,250	0	0
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 47 FEDERAL CCFP FOOD SERVICE	8074/4574	9,000	0	0
Year 2009 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 11 GRAND CO SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 48 FEDERAL SUMMER SPEC FOOD				
Year 2009 SUMMER FOOD SERVICE PROGRAM	8077/4577	12,300	4,055	4,055
SUMMER FOOD SERVICE ADMIN.	8077/4577	1,500	426	426
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009 FLOW THROUGH	7522/4522	34,022	0	0
		- 1, - = =		
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2009				
NCLB FORMULA Year 2008	7910/4910	95,762	0	0
NCLB OTHER ACTIVITIES		3,536	0	0
NCLB FORMULA	7910/4910	6,600	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	101,629	101,629	101,629
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	2,479	2,479
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,842,282	153,523	307,047
NEC. EXISTENT SMALL SCHOOL	VAR/3015	254,077	21,173	42,346
PROFESSIONAL STAFF	VAR/3020	382,633	31,886	63,772
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	30,065
DISTRICTS CONT. TO LOCAL REPL FUNDS MSP STABILIZATION FUND		(11,774) 0	0	0
SPEC EDUC ADD-ON	1205/3105	519,696	43,308	86,616
SPEC EDUC SELF-CONTAINED	1210/3110	164,299	13,692	27,384
SPEC EDUC PRE-SCHOOL	1215/3115	102,216	8,518	17,036
EXT YR PRGM SEVERLY DISABLD	1220/3120	4,009	334	668
SPEC EDUC STATE PROGRAMS	1225/3125	40,990	40,990	40,990
CAREER AND TECH ED ADD-ON	VAR/3155	272,526	22,710	45,421
CLASS SIZE REDUCTION K-8	5201/3230	233,557	19,463	38,926
SOC SECURITY & RETIREMENT	VAR/3405	558,525	46,544	93,088
PUPIL TRANSPORTATION	5315/3415	220,276	18,357	36,713
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	63,641	5,304	10,607
AT-RISK STUDENT PROGRAMS	5335/3215	20,736	1,728	3,456
ADULT HIGH SCHOOL	1609/3209	30,409	2,534	5,068
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,445	454	908
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	608	51	102
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	7,766	647	1,294

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 11 GRAND CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SCHOOL NURSES	5368/3468	6,091	504	1,047
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,598	133	266
EDUCATOR SALARY ADJUSTMENTS	5876/3876	491,641	40,970	81,940
SCHOOL TRUST LAND PROGRAM	5420/3520	117,489	0	117,489
READING ACHIEVEMENT PROGRAM	5805/3805	46,539	7,757	7,757
EXTENDED YEAR SPECIAL EDUCATORS		8,143	8,143	8,143
TEACHERS MATERIALS AND SUPPLIES	5868/3868	32,398	25,920	25,920
Year 2009				
CAREER AND TECH ED ADD-ON		75,000	0	0
CAREER AND TECH ED SET-ASIDE		75,000	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS		329,422	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009 ARRA FUNDS		34,326	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		88,365	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009 MSP STABILIZATION FUND		342,517	0	28,543
MOF STABILIZATION FUND		342,317	U	20,343
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		3,274	1,500	1,500
RECIPIENT NON REVENUE "99" TO	TAL:	1,442,824	240,005	268,548
RECIPIENT REVENUE "99" TO	TAL:	5,746,206	529,675	1,094,069
RECIPIENT TO	OTAL:	7,189,030	769,680	1,362,617

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA		2 GRANITE S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10			177,389	0	0
Year 2010	STATE LIQUOR CONTROL T	AX10	8070/3770	3,380,300	5,717	5,717
REVENUE 07 Year 2009	FEDERAL TECH LITERACY	CHALLENG9				
NCLB FORMU	JLA			63,857	0	0
Year 2008 NCLB FORMU	JLA			112,495	0	0
REVENUE 08 Year 2009	FEDERAL TITLE I					
NCLB FORMU	JLA		7801/4801	10,088,428	0	0
Year 2008 NCLB FORMU	JLA			1,106,161	756,161	756,161
REVENUE 09	FEDERAL DRUG-FREE 84-18	36A9				
Year 2009 CTE-NCLB-F0	DRMULA		7890/4890	211,496	0	0
Year 2008 CTE-NCLB-FO	DRMULA			91,612	0	0
REVENUE 13 Year 2009	FEDERAL T-I NEGLECTED 8	DELIQU				
CTE-NCLB-FO	DRMULA		7840/4840	200,000	0	0
CTE-NCLB-FO	DRMULA			98,474	0	0
REVENUE 15 Year 2009	FEDERAL CH1 CHILD MIGRA	ANT WORK				
NCLB FORMU	JLA		7830/4830	20,000	0	0
REVENUE 18 Year 2009	FEDERAL CH1 EVEN START	84-213C				
EVALUATION NCLB FORMU			7820/4820	0 83,648	0 0	0 0
REVENUE 19 Year 2009	FEDERAL IDEA PL 101476 8	4-0272				
FLOW THROUTER 2008	JGH		7524/4524	12,918,503	0	0
FLOW THROU	JGH		7524/4524	30,281	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 12 GRANITE SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL VOED BASIC GT				
Year 2010 CTE FORMULA ALLOCATION Year 2009	6043/4538	1,066,222	0	0
CTE FORMULA ALLOCATION	6043/4538	636,683	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2009				
NCLB FORMULA	7950/4950	30,000	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	274,018	0	0
EL/CIVICS	7584/4584	41,117	0	0
PRISIONS/INSTITUTIONS Year 2009	7581/4581	40,722	0	0
ABE	7583/4583	248,044	0	0
EL/CIVICS	7584/4584	29,347	0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,600	494	494
REVENUE 42 FEDERAL SCHOOL LUNCH PROG		,		
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	281,630	8,407	8,407
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,582,500	51,522	51,522
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	356,000	11,869	11,869
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,000	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	405,505	0	0
REVENUE 53 FEDERAL SERVE AMERICA8				
Year 2009				
DISCRETIONARY		2,500	0	0
Year 2007 DISCRETIONARY		1,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 12	GRANITE SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 60 FED AFT SCHOOL LEARNING	CENTER				
Year 2009 NCLB OTHER ACTIVITIES NCLB FORMULA Year 2008 NCLB OTHER ACTIVITIES		7910/4910 7910/4910	1,550 277,303 3,500	0 0	0 0
NCLB FORMULA		7910/4910	72,452	0	0
REVENUE 72 FED READING FIRST 08 Year 2008 EVALUATION NCLB FORMULA			0 1,012,855	0	0
			1,012,000	· ·	· ·
Year 2009 EVALUATION Year 2008		7880/4880	512,495	0	0
EVALUATION			76,318	0	0
REVENUE 74 FED IMPROVING TEACHER C Year 2009 EVALUATION	UAL-STA	7860/4860	1,572,068	0	0
REVENUE 80 COLLECTIONS09 Year 2009					
CTE ADULT EDUCATION DWS FUNDS Year 2008			72,410	0	0
CTE ADULT EDUCATION DWS FUNDS			13,836	3,836	3,836
REVENUE 81 COLLECTION OTHER GRANT Year 2009	S				
TEACHER TECH TRAINING Year 2008		7870/4870	4,689	0	0
TEACHER TECH TRAINING			41	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008					
NCLB FORMULA			196	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010	Л				
K-12 PROFESSIONAL STAFF DISTRICTS CONT. TO LOCAL REPL FUNDS MSP STABILIZATION FUND		VAR/3010 VAR/3020	130,024,382 15,185,661 (571,702) 0	10,835,365 1,265,472 0 0	21,670,730 2,530,944 0 0
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED		1205/3105 1210/3110	18,678,253 4,923,402	1,556,521 410,283	3,113,042 820,567
SPEC EDUC PRE-SCHOOL		1215/3115	2,657,609	221,468	442,935

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 12 GRANITE SCHOOL	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXT YR PRGM SEVERLY DISABLD	1220/3120	120,874	10,073	20,146
SPEC EDUC STATE PROGRAMS	1225/3125	371,663	371,663	371,663
CAREER AND TECH ED ADD-ON	VAR/3155	7,547,949	628,996	1,257,992
CLASS SIZE REDUCTION K-8	5201/3230	10,871,306	905,942	1,811,884
SOC SECURITY & RETIREMENT	VAR/3405	21,615,356	1,801,280	3,602,560
PUPIL TRANSPORTATION	5315/3415	4,453,591	371,133	742,266
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,257,044	188,122	376,174
HIGHLY IMPACTED SCHOOLS	5366/3466	1,088,343	1,088,343	1,088,343
AT-RISK STUDENT PROGRAMS	5335/3215	904,776	75,398	150,796
AT-RISK YOUTH-IN-CUSTODY	5340/3221	4,515,044	0	0
ADULT HIGH SCHOOL	1609/3209	1,303,849	108,654	217,308
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	227,574	18,964	37,929
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	177,420	14,785	29,570
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	518,283	43,191	86,381
SCHOOL NURSES	5368/3468	99,844	8,314	16,700
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	59,258	4,938	9,876
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,863,064	1,571,922	3,143,844
SCHOOL TRUST LAND PROGRAM	5420/3520	2,776,008	0	2,776,008
READING ACHIEVEMENT PROGRAM	5805/3805	1,874,299	312,383	312,383
EXTENDED YEAR SPECIAL EDUCATORS		87,345	87,345	87,345
BOARD LEEWAY	5460/3560	1,299,516	108,293	216,586
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,194,921	956,010	956,010
Year 2009				
AT-RISK GANG PREVENTION		163,071	0	0
Year 2008				
INSTRUCTIONAL TECHNOLOGY		196,018	196,018	196,018
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS		14,407,652	0	0
ANTON DO		14,407,002	Ū	Ü
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		433,749	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		4,856,857	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009		F0 000	2	2
NCLB FORMULA		50,096	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

PROJECT NAME RECIPIENT	12	DISTRICT PGM/REV GRANITE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 9M MSP STABILIZATION FU	ND				
Year 2009					
MSP STABILIZATION FUND			13,301,292	0	1,108,441
REVENUE A7 STATECARRYOVER7 Year 2007					
DISCRETIONARY			171,317	171,317	171,317
RECIPIENT NO	N RE\	/ENUE "99" TOTAL:	70,425,208	1,009,323	2,117,764

253,484,021

323,909,229

23,160,876

24,170,199

46,086,000

48,203,764

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PROJECT NA	ME RECIPIENT 13	DISTRICT PGM/REV IRON CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10		31,046	0	0
Year 2010	STATE LIQUOR CONTROL TAX1	0 8070/3770	424,300	0	0
REVENUE 07 Year 2009	FEDERAL TECH LITERACY CHA	LLENG9			
NCLB FORMU	JLA		13,767	0	0
Year 2008 NCLB FORMU	JLA		13,730	0	0
REVENUE 08 Year 2009	FEDERAL TITLE I				
NCLB FORMU	JLA	7801/4801	121,643	0	0
REVENUE 09 Year 2009	FEDERAL DRUG-FREE 84-186AS	9			
CTE-NCLB-FO	DRMULA	7890/4890	305	0	0
REVENUE 15 Year 2009	FEDERAL CH1 CHILD MIGRANT	WORK			
NCLB FORMU	JLA	7830/4830	10,773	0	0
REVENUE 18 Year 2009	FEDERAL CH1 EVEN START 84-	213C			
EVALUATION			0	0	0
NCLB FORMU	JLA	7820/4820	65,697	0	0
REVENUE 21 Year 2010	FEDERAL VOED BASIC GT				
CTE LEADER		6047/4546	11,255	0	0
Year 2009	A ALLOCATION	6043/4538	185,472	0	0
CTE LEADER	SHIP	6047/4546	8,000	0	0
Year 2008			-,		
CTE LEADER	SHIP	6047/4546	22,000	22,000	22,000
REVENUE 33 Year 2010	FEDERAL ADULT EDUCATION A	ст			
ABE		7583/4583	47,439	0	0
EL/CIVICS		7584/4584	11,301	0	0
Year 2009			40.40:	40.404	40.404
ABE		7583/4583	16,131	16,131	16,131
EL/CIVICS		7584/4584	3,673	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 13 IRON CO S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	38,042	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	195,000	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	55,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION	7860/4860	135,708	109,943	109,943
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING REVENUE 98 STATE APPROPRIATION-OTHER Year 2010	7870/4870	2,377	2,254	2,254
FLOW THRU REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010	5613/3713	86,914	14,193	14,193
K-12 NEC. EXISTENT SMALL SCHOOL PROFESSIONAL STAFF DISTRICTS CONT. TO LOCAL REPL FUNDS	VAR/3010 VAR/3015 VAR/3020	14,811,402 320,545 1,765,018 (125,904)	1,234,283 26,712 147,085	2,468,567 53,424 294,170 0
MSP STABILIZATION FUND SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1205/3105 1210/3110	0 3,088,772 340,909	0 257,398 28,409	0 514,796 56,818
SPEC EDUC PRE-SCHOOL EXT YR PRGM SEVERLY DISABLD SPEC EDUC STATE PROGRAMS	1215/3115 1220/3120 1225/3125	734,539 15,621 75,735	61,212 1,302 75,735	122,424 2,604 75,735
CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8 SOC SECURITY & RETIREMENT	VAR/3155 5201/3230 VAR/3405	997,731 1,383,053 2,838,396	83,145 115,255 236,533	166,289 230,509 473,066
PUPIL TRANSPORTATION INTERVENTIONS FOR STUDENT SUCCESS AT-RISK STUDENT PROGRAMS	5315/3415 5270/3270 5335/3215	1,523,124 201,295 110,003	126,927 16,778 9,167	253,854 33,549 18,334
AT-RISK YOUTH-IN-CUSTODY ADULT HIGH SCHOOL ADULT ED STATE SUPPLEMENTAL ACCELERATED LEARNING GIFTED AND TALENTED	5340/3221 1609/3209 1610/3210 5331/3211	589,620 79,930 23,000 29,251	0 6,661 3,834 2,438	0 13,322 3,834 4,876
ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	12,253	1,021	2,042

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 13 IRON CO SCHOO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	59,911	4,993	9,986
SCHOOL NURSES	5368/3468	15,707	1,305	2,652
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	8,234	686	1,372
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,332,036	194,337	388,673
SCHOOL TRUST LAND PROGRAM	5420/3520	389,520	0	389,520
READING ACHIEVEMENT PROGRAM	5805/3805	163,886	27,314	27,314
EXTENDED YEAR SPECIAL EDUCATORS		7,875	7,875	7,875
VOTED LEEWAY	5455/3555	35,846	2,987	5,974
BOARD LEEWAY	5460/3560	16,497	1,375	2,750
TEACHERS MATERIALS AND SUPPLIES	5868/3868	149,906	119,934	119,934
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS		1,582,507	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009 ARRA FUNDS		61,889	0	0
ARRA FUNDS		61,009	U	U
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		613,425	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		9,955	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		1,752,846	0	146,071
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		10,318	0	0
RECIPIENT NON REVENUE "99" TOTAL:	:	5,530,513	164,521	310,592
RECIPIENT REVENUE "99" TOTAL:	;	31,993,711	2,794,701	5,744,263
RECIPIENT TOTAL:	:	37,524,224	2,959,222	6,054,855

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 14 JORDAN SCHOOL	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		127,325	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,200,500	14,172	14,172
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		59,626	59,626	59,626
Year 2008 NCLB FORMULA		8,290	8,290	8,290
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA Year 2008	7801/4801	2,495,727	0	0
NCLB FORMULA		500,000	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	56,256	0	0
CTE-NCLB-FORMULA		33,926	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009				
CTE-NCLB-FORMULA Year 2008	7840/4840	13,132	0	0
CTE-NCLB-FORMULA		122,878	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA	7830/4830	65,649	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009 FLOW THROUGH	7524/4524	4,047,273	2,638,465	2,638,465
REVENUE 21 FEDERAL VOED BASIC GT Year 2010		, ,	, ,	, ,
CTE FORMULA ALLOCATION	6043/4538	434,771	0	0
Year 2009 CTE FORMULA ALLOCATION	6043/4538	273,398	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	48,991	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 14 JORDAN SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT				
Year 2010 EL/CIVICS Year 2009	7584/4584	7,226	0	0
EL/CIVICS	7584/4584	2,340	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	287,500	95,881	95,881
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	600,000	42,478	42,478
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	60,000	19,704	19,704
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,000	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	230,308	47,225	47,225
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2009				
DISCRETIONARY		5,216	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2008				
NCLB FORMULA	7910/4910	53,704	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008	7880/4880	260,388	0	0
EVALUATION		51,726	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	1,354,268	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	1,674	0	0
Year 2007 TEACHER TECH TRAINING		77	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

,	DISTRICT			
PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14		Budget	Current	rear to Date
REVENUE 98 STATE APPROPRIATION-OTH	ER			
Year 2010 FLOW THRU	5613/3713	0	0	0
TEOW TINO	3013/3713	Ü	O	J
REVENUE 99 MINIMUM SCHOOL PROGRAM	1			
Year 2010				
K-12	VAR/3010	97,262,159	8,105,180	16,210,360
PROFESSIONAL STAFF	VAR/3020	9,576,838	798,070	1,596,140
FOREIGN EXCHANGE STUDENTS	VAR/3010	128,850	10,737	21,475
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,195,595)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	13,426,039	1,118,837	2,237,674
SPEC EDUC SELF-CONTAINED	1210/3110	3,744,652	312,055	624,109
SPEC EDUC PRE-SCHOOL	1215/3115	1,454,608	121,218	242,435
EXT YR PRGM SEVERLY DISABLD	1220/3120	86,034	7,169	14,339
SPEC EDUC STATE PROGRAMS	1225/3125	274,173	274,173	274,173
CAREER AND TECH ED ADD-ON	VAR/3155	5,299,986	441,665	883,331
CLASS SIZE REDUCTION K-8	5201/3230	7,431,702	619,308	1,238,617
SOC SECURITY & RETIREMENT	VAR/3405	15,260,440	1,271,704	2,543,407
PUPIL TRANSPORTATION	5315/3415	4,995,689	416,308	832,615
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,045,801	87,170	174,300
HIGHLY IMPACTED SCHOOLS	5366/3466	186,392	186,392	186,392
AT-RISK STUDENT PROGRAMS	5335/3215	421,801	35,150	70,300
AT-RISK YOUTH-IN-CUSTODY	5340/3221	1,506,047	0	0
ADULT HIGH SCHOOL	1609/3209	433,206	36,100	72,201
ACCELERATED LEARNING GIFTED AND T	ALENTED 5331/3211	162,540	13,545	27,090
ACCELERATED LEARNING ADVANCED PL	ACEMENT 5332/3212	288,813	24,068	48,136
ACCELERATED LEARNING CONCURRENT E	NROLLMENT 5333/3213	928,966	77,414	154,828
SCHOOL NURSES	5368/3468	70,741	5,890	11,841
LIBRARY BOOKS & ELECTRONIC RESOURC	ES 5810/3810	39,781	3,315	6,630
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,038,487	1,003,208	2,006,415
SCHOOL TRUST LAND PROGRAM	5420/3520	1,968,896	0	1,968,896
READING ACHIEVEMENT PROGRAM	5805/3805	1,022,009	170,335	170,335
EXTENDED YEAR SPECIAL EDUCATORS		106,791	106,791	106,791
TEACHERS MATERIALS AND SUPPLIES	5868/3868	810,166	648,179	648,179
Year 2009				
CAREER AND TECH ED ADD-ON		40,000	0	0
CAREER AND TECH ED SET-ASIDE		40,000	0	0
AT-RISK GANG PREVENTION		45,017	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDU	JCATION			
Year 2009				
ARRA FUNDS		14,442,799	0	0

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PROJECT NAME	RECIPIENT	14		TRICT M/REV STRICT	Budget	Current	Year to Date
REVENUE 9B ARRA PI	RESCHOOL SPEC	IAL E	D IDEA				
Year 2009 ARRA FUNDS					389,427	0	0
REVENUE 9E ARRATI	TLE I GRANTS TO	SCH	OOLS				
Year 2009 NCLB FORMULA				2	,580,158	0	0
REVENUE 9M MSP STA	ABILIZATION FUN	D					
Year 2009							
MSP STABILIZATION F	UND			9	,383,865	0	781,989
REVENUE A7 STATEC	ARRYOVER7						
Year 2007							
DISCRETIONARY					73,650	0	0
REVENUE SA SUBSTA	NCE ABUSE-FEE	ON F	INES				
Year 2009							
CTE SAFE AND DRUG	FREE STATE ACT	-			95,727	0	0
	RECIPIENT NON	I REV	ENUE "99" TOTAL:	40	,369,795	2,925,841	3,707,830
	RECIPIENT	REV	ENUE "99" TOTAL:	178	,901,029	15,893,981	32,371,009
		F	RECIPIENT TOTAL:	219	,270,824	18,819,822	36,078,839

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 15 JUAB SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		16,082	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	142,775	0	0
REVENUE 04 FEDERAL MINERAL LEASE9 Year 2009		00.000		
ADMINISTRATION Year 2008 ADMINISTRATION		30,000 18,891	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA REVENUE 08 FEDERAL TITLE I Year 2009		1,913	0	0
NCLB FORMULA REVENUE 21 FEDERAL VOED BASIC GT	7801/4801	177,485	0	0
Year 2010 CTE FORMULA ALLOCATION	6043/4538	26,082	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	13,265	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG	8072/4572	44,250	0	0
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	6,500	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009 SUMMER FOOD SERVICE PROGRAM	8077/4577	51,000	16,478	16,478
SUMMER FOOD SERVICE ADMIN. REVENUE 74 FED IMPROVING TEACHER QUAL-STA	8077/4577	5,400	1,727	1,727
Year 2009 EVALUATION	7860/4860	72,119	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 K-12	VAR/3010	4,316,119	359,677	719,354

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 15 JUAB SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	428,496	35,708	71,416
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	25,770
DISTRICTS CONT. TO LOCAL REPL FUNDS		(7,696)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	617,006	51,417	102,834
SPEC EDUC SELF-CONTAINED	1210/3110	130,868	10,906	21,812
SPEC EDUC PRE-SCHOOL	1215/3115	94,353	7,863	15,726
EXT YR PRGM SEVERLY DISABLD	1220/3120	5,154	429	859
SPEC EDUC STATE PROGRAMS	1225/3125	42,051	42,051	42,051
CAREER AND TECH ED ADD-ON	VAR/3155	345,684	28,807	57,614
CLASS SIZE REDUCTION K-8	5201/3230	349,003	29,084	58,168
SOC SECURITY & RETIREMENT	VAR/3405	736,582	61,382	122,764
PUPIL TRANSPORTATION	5315/3415	272,155	22,680	45,360
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	69,272	5,773	11,545
AT-RISK STUDENT PROGRAMS	5335/3215	25,267	2,106	4,212
ADULT HIGH SCHOOL	1609/3209	21,198	1,766	3,533
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	7,641	637	1,274
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	304	26	51
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	30,270	2,522	5,045
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,221	185	370
EDUCATOR SALARY ADJUSTMENTS	5876/3876	527,711	43,976	87,952
SCHOOL TRUST LAND PROGRAM	5420/3520	145,503	0	102,176
READING ACHIEVEMENT PROGRAM	5805/3805	53,653	8,942	8,942
EXTENDED YEAR SPECIAL EDUCATORS		11,070	11,070	11,070
TEACHERS MATERIALS AND SUPPLIES	5868/3868	34,562	27,652	27,652
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS		455,026	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		21,513	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA		54,400	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009 NCLB FORMULA		2,068	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	15	DISTRIC PGM/RE JUAB SCHOOL DISTRICT		Current	Year to Date
REVENUE 9M MSP STAI	BILIZATION FUN	D				
Year 2009						
MSP STABILIZATION FU	ND			453,260	0	37,772
REVENUE A7 STATECA	RRYOVER7					
Year 2007						
DISCRETIONARY				61,950	0	0
DEVENUE CA CURCTAN		0E	W.EO			
REVENUE SA SUBSTAN	ICE ABUSE-FEE	ON F	INES			
Year 2009						
CTE SAFE AND DRUG F	REE STATE ACT	-		2,563	2,563	2,563
	RECIPIENT NON	REV	ENUE "99" TOTAL:	1,656,542	20,768	58,540
	RECIPIENT	REV	ENUE "99" TOTAL:	8,413,067	767,544	1,547,550

10,069,609

788,312

1,606,090

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 16	DISTRICT PGM/REV KANE CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		13,643	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	66,500	0	0
REVENUE 04 FEDERAL MINERAL LEASE9 Year 2009 FML H.B. 96	7640/4640	38,028	38,028	38,028
REVENUE 09 FEDERAL DRUG-FREE 84-186A Year 2009 CTE-NCLB-FORMULA	9 7890/4890	2,755	2.755	2,755
REVENUE 21 FEDERAL VOED BASIC GT Year 2010	7030/4030	2,733	2,100	
CTE FORMULA ALLOCATION REVENUE 42 FEDERAL SCHOOL LUNCH PRO Year 2009	6043/4538 OG	17,354	0	0
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 FEDERAL SPECIAL ASST PROGRAMS	8071/4571	5,665	0	0
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 44 FEDERAL SCHOOL BREAKFAS	8072/4572 T PRG	27,150	0	0
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,600	0	0
Year 2010 K-12	VAR/3010	642,733	53,561	107,122
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,691,383	140,949	281,898
PROFESSIONAL STAFF	VAR/3020	385,127	32,094	64,188
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,032	30,065
DISTRICTS CONT. TO LOCAL REPL FUNDS		(481)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	513,903	42,826	85,651
SPEC EDUC SELF-CONTAINED	1210/3110	70,525	5,877	11,754
SPEC EDUC PRE-SCHOOL	1215/3115	80,671	6,723	13,446
EXT YR PRGM SEVERLY DISABLD	1220/3120	3,539	295	590
SPEC EDUC STATE PROGRAMS	1225/3125	40,461	40,461	40,461
CAREER AND TECH ED ADD-ON	VAR/3155	380,878	31,740	63,480
CLASS SIZE REDUCTION K-8 SOC SECURITY & RETIREMENT	5201/3230 VAR/3405	190,949 628,950	15,913 52,412	31,825 104,825

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 16 KANE CO SCHOOL	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PUPIL TRANSPORTATION	5315/3415	327,801	27,317	54,634
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	64,257	5,356	10,710
AT-RISK STUDENT PROGRAMS	5335/3215	19,975	1,665	3,330
ADULT HIGH SCHOOL	1609/3209	26,033	2,170	4,339
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	6,536	545	1,090
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	16,407	1,368	2,735
SCHOOL NURSES	5368/3468	5,641	467	972
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,121	177	354
EDUCATOR SALARY ADJUSTMENTS	5876/3876	396,151	33,013	66,026
SCHOOL TRUST LAND PROGRAM	5420/3520	105,727	0	105,727
READING ACHIEVEMENT PROGRAM	5805/3805	50,912	8,485	8,485
EXTENDED YEAR SPECIAL EDUCATORS		4,920	4,920	4,920
TEACHERS MATERIALS AND SUPPLIES	5868/3868	24,977	19,983	19,983
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS		273,001	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009 ARRA FUNDS		21,564	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		39,375	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		387,862	0	32,322
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	901,997	40,783	73,105
RECIPIENT REVENUE "99" TOTAL	:	5,860,486	543,349	1,118,610
RECIPIENT TOTAL	•	6,762,483	584,132	1,191,715

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

REVENUE 01 STATE APPROPRIATION 10 17,607 0 0 0 0 0 0 0 0 0	PROJECT NA		DISTRICT PGM/REV MILLARD SCHOOL DISTRICT	Budget	Current	Year to Date
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS 8070/3770 213,350 264 264 264 REVENUE 08 FEDERAL TITLE Year 2009 NCLB FORMULA 7801/4801 39,902	Year 2010	STATE APPROPRIATION 10		17,607	0	0
Year 2009 NCLB FORMULA 7801/4801 39,902	Year 2010			213,350	264	264
Year 2009 NCLB FORMULA 7830/4830 110,574 0 0 0 0 REVENUE 21 FEDERAL VOED BASIC GT	Year 2009		7801/4801	39,902	39,902	39,902
REVENUE 21 FEDERAL VOED BASIC GT Year 2010 CTE FORMULA ALLOCATION 6043/4538 44,312 0 0 0 REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS 8071/4571 20,031 4,165 4,165 REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS 8072/4572 103,750 0 0 0 REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS 8074/4574 36,500 2,248 2,248 REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 K-12 VAR/3010 4,034,506 336,209 672,418 NEC. EXISTENT SMALL SCHOOL VAR/3015 824,779 68,732 137,464 PROFESSIONAL STAFF VAR/3020 746,152 62,180 124,359	Year 2009			110.574	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROGY Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS 8071/4571 20,031 4,165 4,165 REVENUE 43 FEDERAL SPECIAL ASST PROGY Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS 8072/4572 103,750 0 0 0 REVENUE 44 FEDERAL SCHOOL BREAKFAST PRGYear 2009 NATIONAL SCHOOL LUNCH PROGRAMS 8074/4574 36,500 2,248 2,248 REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 K-12 VAR/3010 4,034,506 336,209 672,418 NEC. EXISTENT SMALL SCHOOL VAR/3015 824,779 68,732 137,464 PROFESSIONAL STAFF VAR/3020 746,152 62,180 124,359	REVENUE 21 Year 2010	FEDERAL VOED BASIC GT				
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS 8072/4572 103,750 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	REVENUE 42 Year 2009	FEDERAL SCHOOL LUNCH PROG	3	ŕ		
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 K-12 VAR/3010 4,034,506 336,209 672,418 NEC. EXISTENT SMALL SCHOOL VAR/3015 824,779 68,732 137,464 PROFESSIONAL STAFF VAR/3020 746,152 62,180 124,359	REVENUE 43 Year 2009	FEDERAL SPECIAL ASST PROG				
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 VAR/3010 4,034,506 336,209 672,418 NEC. EXISTENT SMALL SCHOOL VAR/3015 824,779 68,732 137,464 PROFESSIONAL STAFF VAR/3020 746,152 62,180 124,359	REVENUE 44			103,750	0	0
K-12 VAR/3010 4,034,506 336,209 672,418 NEC. EXISTENT SMALL SCHOOL VAR/3015 824,779 68,732 137,464 PROFESSIONAL STAFF VAR/3020 746,152 62,180 124,359	REVENUE 99		8074/4574	36,500	2,248	2,248
NEC. EXISTENT SMALL SCHOOL VAR/3015 824,779 68,732 137,464 PROFESSIONAL STAFF VAR/3020 746,152 62,180 124,359			VAR/3010	4,034,506	336,209	672,418
	NEC. EXISTE	NT SMALL SCHOOL	VAR/3015			137,464
ADMINISTRATIVE COOTS 10.005	PROFESSION	NAL STAFF	VAR/3020	746,152	62,180	124,359
ADMINISTRATIVE COSTS VAR/3025 154,620 12,885 25,770	ADMINISTRA	TIVE COSTS	VAR/3025	154,620	12,885	25,770
DISTRICTS CONT. TO LOCAL REPL FUNDS (8,418) 0 0	DISTRICTS C	ONT. TO LOCAL REPL FUNDS		(8,418)	0	0
MSP STABILIZATION FUND 0 0 0						
SPEC EDUC ADD-ON 1205/3105 1,060,518 88,376 176,753						
SPEC EDUC SELF-CONTAINED 1210/3110 189,394 15,783 31,566						
SPEC EDUC PRE-SCHOOL 1215/3115 94,353 7,863 15,726 EXT YR PRGM SEVERLY DISABLD 1220/3120 6,245 521 1,041						
SPEC EDUC STATE PROGRAMS 1225/3125 51,018 51,018 51,018						
CAREER AND TECH ED ADD-ON VAR/3155 663,078 55,256 110,513						
CLASS SIZE REDUCTION K-8 5201/3230 425,571 35,465 70,929						
SOC SECURITY & RETIREMENT VAR/3405 1,076,425 89,702 179,404						

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 17 MILLARI	DISTRICT PGM/REV DISCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PUPIL TRANSPORTATION	5315/3415	645,583	53,799	107,598
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	106,540	8,880	17,757
AT-RISK STUDENT PROGRAMS	5335/3215	40,651	3,388	6,776
ADULT HIGH SCHOOL	1609/3209	58,218	4,851	9,703
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	10,836	903	1,806
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	405	34	68
ACCELERATED LEARNING CONCURRENT ENROLLMEN	NT 5333/3213	39,649	3,304	6,608
SCHOOL NURSES	5368/3468	0	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,448	288	575
EDUCATOR SALARY ADJUSTMENTS	5876/3876	907,452	75,621	151,242
SCHOOL TRUST LAND PROGRAM	5420/3520	171,768	0	171,768
READING ACHIEVEMENT PROGRAM	5805/3805	81,174	13,529	13,529
EXTENDED YEAR SPECIAL EDUCATORS		4,195	4,195	4,195
TEACHERS MATERIALS AND SUPPLIES	5868/3868	51,663	41,334	41,334
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS		672,042	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009 ARRA FUNDS		66,529	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(89)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA		102,842	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009		E 042	0	0
NCLB FORMULA		5,042	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		662,369	0	55,197
RECIPIENT NON REVENUE "99	" TOTAL:	2,094,850	46,579	101,687
RECIPIENT REVENUE "99" RECIPIENT		11,439,823 13,534,673	1,034,116 1,080,695	2,129,920 2,231,607

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 18 MORGAN SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010		40,000	0	•
UPASS		16,260	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	138,650	0	0
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	(3,037)	(3,037)
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION Year 2009	6043/4538	13,588	0	0
CTE FORMULA ALLOCATION	6043/4538	2,253	2,253	2,253
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	11,978	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,650	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION		2,362	0	0
Year 2008 EVALUATION		120	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	\/A.D./0040	4 440 504	007.000	705 500
K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	4,413,591 477,528	367,800 39,794	735,599 79,588
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	79,566 25,770
DISTRICTS CONT. TO LOCAL REPL FUNDS	VAIV3023	(180)	0	23,770
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	382,880	31,907	63,814
SPEC EDUC SELF-CONTAINED	1210/3110	83,222	6,935	13,870
SPEC EDUC PRE-SCHOOL	1215/3115	76,427	6,369	12,738
EXT YR PRGM SEVERLY DISABLD	1220/3120	5,277	440	880
SPEC EDUC STATE PROGRAMS	1225/3125	39,235	39,235	39,235
CAREER AND TECH ED ADD-ON	VAR/3155	366,484	30,541	61,081
CLASS SIZE REDUCTION K-8	5201/3230	371,711	30,976	61,952
SOC SECURITY & RETIREMENT	VAR/3405	748,517	62,377	124,753
PUPIL TRANSPORTATION	5315/3415	418,756	34,897	69,793
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	72,487	6,041	12,081

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHO		g		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK STUDENT PROGRAMS	5335/3215	18,378	1,531	3,063
ADULT HIGH SCHOOL	1609/3209	18,230	1,519	3,038
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	8,105	676	1,351
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	6,582	548	1,097
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	32,813	2,735	5,469
SCHOOL NURSES	5368/3468	7,200	597	1,232
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,965	164	328
EDUCATOR SALARY ADJUSTMENTS	5876/3876	591,105	49,259	98,518
SCHOOL TRUST LAND PROGRAM	5420/3520	148,404	0	148,404
READING ACHIEVEMENT PROGRAM	5805/3805	37,491	6,249	6,249
EXTENDED YEAR SPECIAL EDUCATORS		3,208	3,208	3,208
TEACHERS MATERIALS AND SUPPLIES	5868/3868	46,334	37,070	37,070
Year 2009				
CAREER AND TECH ED ADD-ON		9,791	0	0
CAREER AND TECH ED SET-ASIDE		9,791	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		364,477	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009		40.400		_
ARRA FUNDS		10,138	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009		450.004	•	20.044
MSP STABILIZATION FUND		458,894	0	38,241
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		2,606	2,606	2,606
RECIPIENT NON REVENUE "99" TOTA	L:	1,038,976	1,822	40,063
RECIPIENT REVENUE "99" TOTA	L:	8,549,952	773,753	1,610,181
RECIPIENT TOTA	L:	9,588,928	775,575	1,650,244

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 19 NEBO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		77,946	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,346,500	0	0
REVENUE 06 FED MATH SCIENCE PHP9 Year 2009 CURRICULUM ADMINISTRATION	7862/4862	313,750	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENGE Year 2009		313,730	Ü	Ü
NCLB FORMULA REVENUE 08 FEDERAL TITLE I		21,334	0	0
Year 2009 NCLB FORMULA	7801/4801	154,045	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	30,514	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009		440,000	0	2
NCLB FORMULA Year 2008 NCLB FORMULA	7830/4830	110,822 47,000	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION Year 2009	6043/4538	298,607	0	0
CTE FORMULA ALLOCATION	6043/4538	279,661	279,661	279,661
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE PRISIONS/INSTITUTIONS	7583/4583 7581/4581	11,675 19,801	0	0 0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	114,165	0	0
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	451,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 19 NEBO SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	111,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION		166,625	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	80,754	80,754	80,754
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING Year 2007	7870/4870	2,500	0	0
TEACHER TECH TRAINING		107	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 K-12	VAR/3010	59,095,286	4,924,607	9,849,214
PROFESSIONAL STAFF	VAR/3020	5,495,958	457,996	915,993
FOREIGN EXCHANGE STUDENTS	VAR/3010	25,770	2,147	4,295
DISTRICTS CONT. TO LOCAL REPL FUNDS		(437,973)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	8,448,942	704,078	1,408,157
SPEC EDUC SELF-CONTAINED	1210/3110	1,897,002	158,083	316,167
SPEC EDUC PRE-SCHOOL	1215/3115	1,694,422	141,202	282,404
EXT YR PRGM SEVERLY DISABLD	1220/3120	48,509	4,043	8,085
SPEC EDUC STATE PROGRAMS	1225/3125	211,444	211,444	211,444
CAREER AND TECH ED ADD-ON	VAR/3155	3,378,264	281,522	563,044
CLASS SIZE REDUCTION K-8	5201/3230	4,655,221	387,935	775,870
SOC SECURITY & RETIREMENT	VAR/3405	9,119,928	759,994	1,519,988
PUPIL TRANSPORTATION	5315/3415	3,509,640	292,470	584,940
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	629,181	52,444	104,864
AT-RISK STUDENT PROGRAMS AT-RISK YOUTH-IN-CUSTODY	5335/3215 5340/3221	287,383	23,949 0	47,898
ADULT HIGH SCHOOL	1609/3209	1,676,821 133,805	11,151	0 22,301
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	95,582	7,965	15,930
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	41,722	3,477	6,954
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	196,878	16,406	32,813
SCHOOL NURSES	5368/3468	43,608	3,630	7,311
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	24,004	2,001	4,001
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,352,726	612,727	1,225,454
SCHOOL TRUST LAND PROGRAM	5420/3520	1,154,353	0	1,154,353
READING ACHIEVEMENT PROGRAM	5805/3805	928,686	154,781	154,781

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 19 NEBO SCHOOL I	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXTENDED YEAR SPECIAL EDUCATORS	E 455/0555	23,440	23,440	23,440
VOTED LEEWAY	5455/3555	3,353,366	279,447	558,894
BOARD LEEWAY	5460/3560	1,117,789	93,149	186,298
TEACHERS MATERIALS AND SUPPLIES	5868/3868	486,215	388,999	388,999
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		2,472,870	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		81,819	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		815,904	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		105,493	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		5,616,120	0	468,010
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		31,741	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	12,761,753	360,415	828,425
RECIPIENT REVENUE "99" TOTAL	:	114,687,972	9,999,087	20,373,892
RECIPIENT TOTAL	:	127,449,725	10,359,502	21,202,317

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 8/26/2009

PROJECT NAME	RECIPIENT	20 N O		DISTRICT PGM/REV SCHOOL D	Budget DISTRICT	Current	Year to Date
REVENUE 01 STATE Year 2010 UPASS	APPROPRIATION 10)			16,389	0	0
REVENUE 02 STATE Year 2010 NATIONAL SCHOOL I		TAX10		8070/3770	168,000	1,828	1,828
REVENUE 07 FEDER Year 2009 NCLB FORMULA	RAL TECH LITERACY	CHALLE	NG9		3,827	3,827	3,827
REVENUE 08 FEDER Year 2009 NCLB FORMULA	RAL TITLE I			7801/4801	144,832	0	0
REVENUE 15 FEDER	RAL CH1 CHILD MIGF	ANT WO	RK		·		
NCLB FORMULA Year 2008 NCLB FORMULA				7830/4830	73,621 86,876	0	0
REVENUE 21 FEDER Year 2010 CTE FORMULA ALLO				6043/4538	39,312	0	0
REVENUE 42 FEDER Year 2009 NATIONAL SCHOOL I		PROG		8071/4571	17,666	25,901	25,901
REVENUE 43 FEDER Year 2009		ROG		007 17407 1	17,000	20,501	20,001
NATIONAL SCHOOL I REVENUE 44 FEDER Year 2009		FAST PRO		8072/4572	98,900	2,909	2,909
NATIONAL SCHOOL I		RVICE		8074/4574	19,000	1,748	1,748
Year 2009 NSLP-AFTER SCHOO		l		8075/4575	500	0	0
Year 2008 EVALUATION	EADING FIRST 08				0	0	0
NCLB FORMULA REVENUE 73 FED EI Year 2009	NGLISH LANG ACQ				92,873	0	0
EVALUATION				7880/4880	13,785	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NA	ME			PGM/REV	Budget	Current	Year to Date
PROJECT NA	RECIPIENT	20	NORTH SAN	PETE SCHOOL D	_	Current	rear to Date
	FED ENGLISH LANG ACQ	80					
Year 2008					0.45		
EVALUATION					345	0	0
REVENUE 74	FED IMPROVING TEACHE	R QU	IAL-STA				
Year 2009							
EVALUATION				7860/4860	118,530	0	0
Year 2008							
EVALUATION					22,451	0	0
REVENUE 99	MINIMUM COLLOOL DDOOL						
Year 2010	MINIMUM SCHOOL PROG	KAW					
K-12				VAR/3010	4,825,413	402,118	804,236
	NT SMALL SCHOOL			VAR/3015	83,384	6,949	13,898
PROFESSION				VAR/3020	526,491	43,875	87,749
ADMINISTRAT				VAR/3025	154,620	12,885	25,770
MSP STABILIZ				V/ 11 0 0 0 2 0	0	0	0
SPEC EDUC -				1205/3105	822,604	68,551	137,101
	- SELF-CONTAINED			1210/3110	92,958	7,746	15,493
	- PRE-SCHOOL			1215/3115	80,671	6,723	13,446
	/I SEVERLY DISABLD			1220/3120	5,734	478	956
	- STATE PROGRAMS			1225/3125	45,871	45,871	45,871
	TECH ED ADD-ON			VAR/3155	448,361	37,364	74,727
	REDUCTION K-8			5201/3230	364,102	30,342	60,684
	TY & RETIREMENT			VAR/3405	808,000	67,334	134,667
PUPIL TRANS				5315/3415	547,210	45,601	91,202
	ONS FOR STUDENT SUCCE	SS		5270/3270	85,235	7,104	14,206
	UDENT PROGRAMS			5335/3215	34,266	2,855	5,711
	OUTH-IN-CUSTODY			5340/3221	485,604	0	0
ADULT HIGH				1609/3209	31,211	2,601	5,202
	ED LEARNING GIFTED AN	ID TA	LENTED	5331/3211	8,150	679	1,358
ACCELERATE	ED LEARNING ADVANCED) PLA	CEMENT	5332/3212	101	9	17
	ED LEARNING CONCURREN			5333/3213	36,368	3,031	6,062
SCHOOL NUR				5368/3468	7,209	598	1,234
	OKS & ELECTRONIC RESOL	JRCE	S	5810/3810	2,643	221	441
	ALARY ADJUSTMENTS			5876/3876	701,853	58,488	116,976
SCHOOL TRU	ST LAND PROGRAM			5420/3520	150,510	0	150,510
	HIEVEMENT PROGRAM			5805/3805	126,669	21,112	21,112
	EAR SPECIAL EDUCATORS	3			3,701	3,701	3,701
VOTED LEEW				5455/3555	369,222	30,768	61,537
BOARD LEEW				5460/3560	92,306	7,692	15,384
	ATERIALS AND SUPPLIES			5868/3868	46,632	37,308	37,308
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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

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PROJECT NAME		PGM/F		Current	Year to Date
RECIPIENT	20	NORTH SANPETE SCHO	OL DISTRICT		
REVENUE 9A ARRA IDEA DISABILITIES Year 2009	EDUC	ATION	500 444		2
ARRA FUNDS			526,411	0	0
REVENUE 9B ARRA PRESCHOOL SPEC Year 2009	CIAL ED	DIDEA			
ARRA FUNDS			23,073	0	0
REVENUE 9E ARRA TITLE I GRANTS TO Year 2009	O SCH	OOLS			
NCLB FORMULA			94,034	0	0
REVENUE 9G ARRA MCKINNEY VENTO Year 2009	HOME	LESS			
NCLB FORMULA			2,715	0	0
REVENUE 9M MSP STABILIZATION FUN Year 2009	ID				
MSP STABILIZATION FUND			496,157	0	41,346
REVENUE SA SUBSTANCE ABUSE-FEE Year 2009	ON FI	NES			
CTE SAFE AND DRUG FREE STATE AC	Т		2,793	0	0
RECIPIENT NO	N REVE	NUE "99" TOTAL:	2,062,090	36,213	77,559
RECIPIEN'	T REVE	NUE "99" TOTAL:	10,987,099	952,004	1,946,559
	R	ECIPIENT TOTAL:	13,049,189	988,217	2,024,118

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CAREER AND TECH ED -- ADD-ON

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NA	ME RECIPIENT	21	NORTH SUMMIT	DISTRICT PGM/REV SCHOOL DIS	Budget TRICT	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 1	0			13,121	0	0
Year 2010	STATE LIQUOR CONTROL		10	8070/3770	67,537	0	0
REVENUE 07 Year 2009	FEDERAL TECH LITERACY	/ CH/	ALLENG9				
NCLB FORMU		-			908	0	0
Year 2010 CTE FORMUL	FEDERAL VOED BASIC GT A ALLOCATION			6043/4538	12,980	0	0
Year 2009 CTE FORMUL	A ALLOCATION			6043/4538	13,663	0	0
Year 2009	FEDERAL SPECIAL MILK CHOOL LUNCH PROGRAMS			8073/4573	250	0	0
Year 2009	FEDERAL SCHOOL LUNCH		OG	8071/4571	6,140	0	0
	FEDERAL SPECIAL ASST		3		,		
	CHOOL LUNCH PROGRAMS FED IMPROVING TEACHE		AT2-141	8072/4572	14,250	0	0
Year 2009 EVALUATION		N QU	AL-STA	7860/4860	9	0	0
REVENUE 99 Year 2010	MINIMUM SCHOOL PROGI	RAM					
K-12	NT SMALL SCHOOL			VAR/3010 VAR/3015	604,243 579,660	50,354 48,305	100,708 96,610
PROFESSION				VAR/3020	295,438	24,620	49,240
ADMINISTRA'	TIVE COSTS			VAR/3025	180,390	15,032	30,065
	ONT. TO LOCAL REPL FUN	DS			(241)	0	0
MSP STABILI	ZATION FUND				0	0	0
SPEC EDUC -	ADD-ON			1205/3105	289,642	24,137	48,274
SPEC EDUC -	SELF-CONTAINED			1210/3110	16,263	1,356	2,711
SPEC EDUC -	PRE-SCHOOL			1215/3115	106,147	8,846	17,692
EXT YR PRGI	M SEVERLY DISABLD			1220/3120	3,091	258	516
SPEC EDUC -	STATE PROGRAMS			1225/3125	36,344	36,344	36,344
040555 4115	TEOUED 455 611			\	055.000	04.000	40.00

VAR/3155

255,986

21,332

42,664

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 21 NORTH SUMMIT	DISTRICT PGM/REV SCHOOL DIST	Budget FRICT	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CLASS SIZE REDUCTION K-8	5201/3230	147,692	12,308	24,616
SOC SECURITY & RETIREMENT	VAR/3405	417,494	34,791	69,582
PUPIL TRANSPORTATION	5315/3415	269,060	22,422	44,844
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	55,298	4,608	9,216
AT-RISK STUDENT PROGRAMS	5335/3215	18,378	1,531	3,063
ADULT HIGH SCHOOL	1609/3209	17,078	1,423	2,846
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	4,204	351	701
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	304	26	51
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	39,526	3,294	6,588
SCHOOL NURSES	5368/3468	5,345	442	922
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,101	92	184
EDUCATOR SALARY ADJUSTMENTS	5876/3876	325,410	27,117	54,235
SCHOOL TRUST LAND PROGRAM	5420/3520	97,224	0	97,224
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	4,762	4,762
EXTENDED YEAR SPECIAL EDUCATORS		5,218	5,218	5,218
TEACHERS MATERIALS AND SUPPLIES	5868/3868	18,963	15,172	15,172
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS		189,017	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		10,679	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		27,200	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		256,901	0	21,408
RECIPIENT NON REVENUE "99" TOTAL	:	612,655	0	21,408
RECIPIENT REVENUE "99" TOTAL	:	3,817,829	364,141	764,048
RECIPIENT TOTAL	:	4,430,484	364,141	785,456

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 22 PARK CITY SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		21,623	0	0
TEACHER TECH TRAINING REVENUE 02 STATE LIQUOR CONTROL TAX10	5603/3703	255	0	0
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	203,510	158	158
REVENUE 08 FEDERAL TITLE I	0010/0110	200,310	100	130
Year 2009 NCLB FORMULA	7801/4801	54,966	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	7,146	0	0
CTE-NCLB-FORMULA		4,689	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009	7504/4504	00.040	0	
FLOW THROUGH REVENUE 21 FEDERAL VOED BASIC GT	7524/4524	38,210	0	0
Year 2010 CTE FORMULA ALLOCATION	6043/4538	35,528	0	0
Year 2009 CTE FORMULA ALLOCATION	6043/4538	37,142	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	15,175	2,492	2,492
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	36,750	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	9,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION	7880/4880	170,520	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	71,803	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	,			
DDO IECT NAME	DISTRICT	Pudant	Current	Voor to Data
PROJECT NAME RECIPIENT 22 PARK C	PGM/REV ITY SCHOOL DISTRICT	Budget	Current	Year to Date
	111 001100L BIOTRIOT			
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING	7870/4870	1,545	0	0
Year 2008		450	•	•
TEACHER TECH TRAINING		159	0	0
Year 2007		0.450	0	0
TEACHER TECH TRAINING		2,450	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	0	0	0
ADMINISTRATIVE COSTS	VAR/3025	0	0	0
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,924)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	0	0	0
SPEC EDUC SELF-CONTAINED	1210/3110	0	0	0
SPEC EDUC PRE-SCHOOL	1215/3115	0	0	0
EXT YR PRGM SEVERLY DISABLD	1220/3120	0	0	0
SPEC EDUC STATE PROGRAMS	1225/3125	49,819	49,819	49,819
CAREER AND TECH ED ADD-ON	VAR/3155	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	0	0	0
SOC SECURITY & RETIREMENT	VAR/3405	1,441,455	120,122	240,243
PUPIL TRANSPORTATION	5315/3415	771,110	64,259	128,518
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	143,940	11,997	23,990
AT-RISK STUDENT PROGRAMS	5335/3215	36,363	3,031	6,061
ADULT HIGH SCHOOL	1609/3209	48,807	4,068	8,135
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	15,695	1,308	2,616
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	69,975	5,832	11,663
ACCELERATED LEARNING CONCURRENT ENROLLMEN	NT 5333/3213	35,794	2,983	5,966
SCHOOL NURSES	5368/3468	10,291	854	1,748
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,079	340	680
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,556,773	129,731	259,462
SCHOOL TRUST LAND PROGRAM	5420/3520	235,862	0	235,862
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	4,762	4,762
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	110,915	88,738	88,738
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		802,785	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		21,383	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	RECIPIENT	22	PGM/REV PARK CITY SCHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 9E ARRA TITL Year 2009	E I GRANTS TO	SCH	OOLS			
NCLB FORMULA				57,768	0	0
REVENUE 9G ARRA MCK	KINNEY VENTO	HOM	ELESS			
Year 2009 NCLB FORMULA				3,943	0	0
REVENUE 9M MSP STAB	ILIZATION FUN	ID				
Year 2009						
MSP STABILIZATION FUN	ND			884,366	0	73,697
R	RECIPIENT NON	I REV	ENUE "99" TOTAL:	2,480,716	2,650	76,347
	RECIPIENT	REV	ENUE "99" TOTAL:	4,557,525	487,844	1,068,263
		F	RECIPIENT TOTAL:	7,038,241	490,494	1,144,610

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 23 PIUTE SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		11,491	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	24,880	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009 NCLB FORMULA	7830/4830	10,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009	8071/4571	2,245	0	0
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG	8072/4572	13,225	0	0
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	4,600	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION	7860/4860	17	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 K-12	VAR/3010	686,083	57,174	114,348
NEC. EXISTENT SMALL SCHOOL	VAR/3015	606,847	50,571	101,142
PROFESSIONAL STAFF	VAR/3020	121,616	10,135	20,270
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,402	40,803
DISTRICTS CONT. TO LOCAL REPL FUNDS		(873)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	70,656	5,888	11,776
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,989	166	332
SPEC EDUC STATE PROGRAMS	1225/3125	33,582	33,582	33,582
CAREER AND TECH ED ADD-ON	VAR/3155	147,099	12,259	24,517
CLASS SIZE REDUCTION K-8	5201/3230 VAR/3405	50,890	4,241 16,670	8,482 33,357
SOC SECURITY & RETIREMENT PUPIL TRANSPORTATION	VAR/3405 5315/3415	200,140 204,826	16,679 17,069	33,357 34,138
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	23,866	1,989	34,136
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	40,235	3,353	6,706
AT-RISK STUDENT PROGRAMS	5335/3215	18,378	1,531	3,063
AT-RISK YOUTH-IN-CUSTODY	5340/3221	255,265	0	0
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,992	166	332

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

			DISTRICT			
PROJECT NAME RECIPIENT	23	PIUTE SCHOOL I	PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PRO	CDAM					
Year 2010	SINAIVI					
ACCELERATED LEARNING CONCURRI	ENT EN	IROLLMENT	5333/3213	1,914	159	319
LIBRARY BOOKS & ELECTRONIC RES	OURCE	S	5810/3810	631	53	106
EDUCATOR SALARY ADJUSTMENTS			5876/3876	144,535	12,045	24,090
SCHOOL TRUST LAND PROGRAM			5420/3520	70,641	0	70,641
READING ACHIEVEMENT PROGRAM			5805/3805	50,675	8,446	8,446
EXTENDED YEAR SPECIAL EDUCATOR	RS			845	845	845
VOTED LEEWAY			5455/3555	40,124	3,344	6,688
BOARD LEEWAY			5460/3560	40,124	3,344	6,688
TEACHERS MATERIALS AND SUPPLIE	S		5868/3868	8,792	7,034	7,034
REVENUE 9A ARRA IDEA DISABILITIES Year 2009 ARRA FUNDS REVENUE 9B ARRA PRESCHOOL SPE				94,181	0	0
Year 2009 ARRA FUNDS	OIAL L	DIDLA		25,505	0	0
REVENUE 9E ARRA TITLE I GRANTS T Year 2009 NCLB FORMULA	O SCH	OOLS		29,943	0	0
REVENUE 9M MSP STABILIZATION FU Year 2009	ND					
MSP STABILIZATION FUND				123,407	0	10,284
REVENUE SA SUBSTANCE ABUSE-FE Year 2009	E ON F	INES				
CTE SAFE AND DRUG FREE STATE AC	T			1,500	0	0
RECIPIENT NO	N REV	ENUE "99" TOTAL	•	340,994	0	10,284
RECIPIEN	T REV	ENUE "99" TOTAL:	:	3,065,687	270,475	561,683
	F	RECIPIENT TOTAL:	:	3,406,681	270,475	571,967

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT 24	DISTRICT PGM/REV RICH SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10		11,810	0	0
Year 2010	STATE LIQUOR CONTROL TAX1	0 8070/3770	32,033	0	0
REVENUE 08 Year 2009 NCLB FORMU	FEDERAL TITLE I	7801/4801	38,510	38,510	38,510
REVENUE 09 Year 2009 CTE-NCLB-F0	FEDERAL DRUG-FREE 84-186AS	7890/4890	979	0	0
REVENUE 42 Year 2009	FEDERAL SCHOOL LUNCH PRO				0
REVENUE 43 Year 2009	CHOOL LUNCH PROGRAMS FEDERAL SPECIAL ASST PROG		2,550	0	
	CHOOL LUNCH PROGRAMS FEDERAL SCHOOL BREAKFAST	8072/4572 PRG	12,225	0	0
	FED ENGLISH LANG ACQ	8074/4574	6,300	0	0
EVALUATION REVENUE 74 Year 2009	FED IMPROVING TEACHER QUA	AL-STA	2,362	0	0
EVALUATION REVENUE 99	MINIMUM SCHOOL PROGRAM	7860/4860	20,660	0	0
Year 2010 K-12 NEC EXISTE	NT SMALL SCHOOL	VAR/3010 VAR/3015	12,542 878,084	1,045 73,174	2,090 146,348
PROFESSION ADMINISTRA	NAL STAFF TIVE COSTS	VAR/3020 VAR/3025	186,536 244,815	15,545 20,402	31,090 40,803
	ONT. TO LOCAL REPL FUNDS ZATION FUND ADD-ON	1205/3105	(481) 0 118,050	0 0 9,837	0 0 19,675
SPEC EDUC -	SELF-CONTAINED PRE-SCHOOL M SEVERLY DISABLD	1210/3110 1215/3115 1220/3120	15,019 19,657 2,178	1,252 1,638 181	2,504 3,276 363
	STATE PROGRAMS	1225/3125	35,538	35,538	35,538

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 24 RICH SCHOOL D	DISTRICT PGM/REV ISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CAREER AND TECH ED ADD-ON	VAR/3155	139,622	11,635	23,270
CLASS SIZE REDUCTION K-8	5201/3230	78,747	6,563	13,125
SOC SECURITY & RETIREMENT	VAR/3405	283,007	23,584	47,168
PUPIL TRANSPORTATION	5315/3415	184,127	15,344	30,688
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	44,484	3,707	7,414
AT-RISK STUDENT PROGRAMS	5335/3215	18,378	1,531	3,063
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,952	246	492
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	34,317	2,860	5,720
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	871	73	146
EDUCATOR SALARY ADJUSTMENTS	5876/3876	189,829	15,819	31,638
SCHOOL TRUST LAND PROGRAM	5420/3520	75,846	0	75,846
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	4,762	4,762
EXTENDED YEAR SPECIAL EDUCATORS		880	880	880
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,404	9,924	9,924
Year 2009				
CAREER AND TECH ED ADD-ON		5,500	0	0
CAREER AND TECH ED SET-ASIDE		5,500	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009 ARRA FUNDS		97,135	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA		, , , ,		
Year 2009				
ARRA FUNDS		3,930	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		11,139	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		173,396	0	14,450
RECIPIENT NON REVENUE "99" TOTAL	:	413,029	38,510	52,960
RECIPIENT REVENUE "99" TOTAL	:	2,616,973	255,540	535,823
RECIPIENT TOTAL	:	3,030,002	294,050	588,783

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 25 SAN JUAN SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		17,754	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	189,900	0	0
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	400 975	0	0
Year 2008 NCLB FORMULA	7 00 174 00 1	490,875 100,905	32,458	32,458
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	18,139	0	0
Year 2008 CTE-NCLB-FORMULA		6,492	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010 CTE FORMULA ALLOCATION	6043/4538	109,668	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2009 NCLB FORMULA	7950/4950	16,926	0	0
Year 2008 NCLB OTHER ACTIVITIES		10,666	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010 ABE	7583/4583	41,518	0	0
PRISIONS/INSTITUTIONS REVENUE 41 FEDERAL SPECIAL MILK Year 2009	7581/4581	7,082	0	0
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 42 FEDERAL SCHOOL LUNCH PROG	8073/4573	250	0	0
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 FEDERAL SPECIAL ASST PROG	8071/4571	18,290	0	0
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	104,750	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	36,000	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7307, 7300, 7309, 7311, 7312 - DISTRICT							
DDG IFOT NAME	DISTRICT	5		v			
PROJECT NAME RECIPIENT 25 SAN JU.	PGM/REV AN SCHOOL DISTRICT	Budget	Current	Year to Date			
	AN CONCOL DICTAGE						
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009							
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	250	0	0			
REVENUE 73 FED ENGLISH LANG ACQ							
Year 2009							
EVALUATION	7880/4880	70,140	0	0			
Year 2008							
EVALUATION		16,501	0	0			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA							
Year 2009							
EVALUATION	7860/4860	324,133	0	0			
REVENUE 99 MINIMUM SCHOOL PROGRAM							
Year 2010							
K-12	VAR/3010	5,955,589	496,299	992,598			
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,918,870	159,906	319,812			
PROFESSIONAL STAFF	VAR/3020	890,467	74,206	148,412			
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	25,770			
MSP STABILIZATION FUND		0	0	0			
SPEC EDUC ADD-ON	1205/3105	824,983	68,749	137,498			
SPEC EDUC SELF-CONTAINED	1210/3110	109,651	9,138	18,276			
SPEC EDUC PRE-SCHOOL	1215/3115	157,255	13,105	26,210			
EXT YR PRGM SEVERLY DISABLD	1220/3120	6,780	565	1,130			
SPEC EDUC STATE PROGRAMS	1225/3125	46,876	46,876	46,876			
CAREER AND TECH ED ADD-ON	VAR/3155	755,379	62,949	125,897			
CLASS SIZE REDUCTION K-8	5201/3230	434,415	36,202	72,403			
SOC SECURITY & RETIREMENT	VAR/3405	1,202,872	100,240	200,479			
PUPIL TRANSPORTATION	5315/3415	1,533,215	127,768	255,536			
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	262,973	21,915	43,829			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	136,930	11,413	22,822			
HIGHLY IMPACTED SCHOOLS	5366/3466	295,580	295,580	295,580			
AT-RISK STUDENT PROGRAMS	5335/3215	56,005	4,667	9,334			
AT-RISK YOUTH-IN-CUSTODY	5340/3221	135,000	0	0			
ADULT HIGH SCHOOL	1609/3209	60,737	5,062	10,123			
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	12,671	1,056	2,112			
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	1,418	118	236			
ACCELERATED LEARNING CONCURRENT ENROLLME		25,293	2,108	4,216			
SCHOOL NURSES	5368/3468	7,993	663	1,365			
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,719	310	620			
EDUCATOR SALARY ADJUSTMENTS SCHOOL TRUST LAND PROGRAM	5876/3876 5420/3520	1,160,648	96,721	193,442			
READING ACHIEVEMENT PROGRAM	5420/3520 5805/3805	172,762	0 32 135	172,762 32 135			
EXTENDED YEAR SPECIAL EDUCATORS	5005/5005	192,809	32,135	32,135 1,016			
LATEINDED TEAR SPECIAL EDUCATORS		1,016	1,016	1,016			

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	25	SAN JUAN SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM	SCHOOL PROGE	RAM					
Year 2010 VOTED LEEWAY				5455/3555	571,590	47,632	95,265
BOARD LEEWAY				5460/3560	154,450	12,871	25,742
TEACHERS MATERIALS	AND SUPPLIES			5868/3868	69,484	55,591	55,591
Year 2009							
AT-RISK GANG PREVE	ENTION				9,476	9,476	9,476
REVENUE 9A ARRA IDE Year 2009	A DISABILITIES E	EDUC	ATION				
ARRA FUNDS					722,906	0	0
REVENUE 9B ARRA PR	ESCHOOL SPECI	AL E	D IDEA				
ARRA FUNDS					76,261	0	0
REVENUE 9E ARRA TIT Year 2009	LE I GRANTS TO	SCH	OOLS				
NCLB FORMULA					493,137	0	0
REVENUE 9G ARRA MC Year 2009	KINNEY VENTO I	HOME	ELESS				
NCLB FORMULA					43,568	0	0
REVENUE 9M MSP STAI Year 2009	BILIZATION FUND)					
MSP STABILIZATION FU	ND				740,201	0	61,683
REVENUE A7 STATECA Year 2007	RRYOVER7						
DISCRETIONARY					69,375	0	0
REVENUE SA SUBSTAN Year 2009	ICE ABUSE-FEE (ON FI	NES				
CTE SAFE AND DRUG F	REE STATE ACT				3,395	0	0
	RECIPIENT NON	REVE	ENUE "99" TOTAL	:	3,729,082	32,458	94,141
	RECIPIENT		ENUE "99" TOTAL		17,321,526	1,807,222	3,346,563
		R	RECIPIENT TOTAL	:	21,050,608	1,839,680	3,440,704

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT 26	SEVIER SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10			21,706	0	0
Year 2010	STATE LIQUOR CONTROL TA	X10	8070/3770	283,707	15,955	15,955
Year 2008 ADMINISTRAT	FEDERAL MINERAL LEASE8			217,796	0	0
Year 2007 ADMINISTRAT	ΓΙΟΝ			7,579	0	0
	FEDERAL TECH LITERACY CH	IALLENG9				
Year 2009 NCLB FORMU	ILA			5,249	0	0
REVENUE 08 Year 2009 NCLB FORMU	FEDERAL TITLE I		7801/4801	146,058	0	0
REVENUE 09 Year 2009	FEDERAL DRUG-FREE 84-186	A9				
CTE-NCLB-FC	PRMULA		7890/4890	11,379	0	0
REVENUE 15 Year 2009 NCLB OTHER	FEDERAL CH1 CHILD MIGRAN	IT WORK	7830/4830	35,501	0	0
REVENUE 21	FEDERAL VOED BASIC GT					
Year 2010 CTE FORMUL	A ALLOCATION		6043/4538	70,010	0	0
REVENUE 42 Year 2009	FEDERAL SCHOOL LUNCH PR	ROG				
NATIONAL SC	CHOOL LUNCH PROGRAMS		8071/4571	258,720	156,896	156,896
Year 2009	FEDERAL SPECIAL ASST PRO	0G	8072/4572	15,550	0	0
REVENUE 44 Year 2009	FEDERAL SCHOOL BREAKFAS	ST PRG				
	CHOOL LUNCH PROGRAMS		8074/4574	21,500	0	0
Year 2009	FED IMPROVING TEACHER Q	UAL-STA	7000/4000	57.40.4	•	2
EVALUATION			7860/4860	57,494	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 26 SEVIER SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	9,221,688	768,474	1,536,948
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,200,722	100,060	200,120
PROFESSIONAL STAFF	VAR/3020	1,294,597	107,883	215,766
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	25,770
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,130)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	1,300,968	108,414	216,828
SPEC EDUC SELF-CONTAINED	1210/3110	173,332	14,445	28,889
SPEC EDUC PRE-SCHOOL	1215/3115	365,618	30,468	60,936
EXT YR PRGM SEVERLY DISABLD	1220/3120	9,246	770	1,541
SPEC EDUC STATE PROGRAMS	1225/3125	58,705	58,705	58,705
CAREER AND TECH ED ADD-ON	VAR/3155	832,293	69,358	138,716
CLASS SIZE REDUCTION K-8	5201/3230	721,387	60,116	120,232
SOC SECURITY & RETIREMENT	VAR/3405	1,665,074	138,756	277,512
PUPIL TRANSPORTATION	5315/3415	709,458	59,121	118,243
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	128,825	10,738	21,471
AT-RISK STUDENT PROGRAMS	5335/3215	61,173	5,098	10,196
AT-RISK YOUTH-IN-CUSTODY	5340/3221	176,352	0	0
ADULT HIGH SCHOOL	1609/3209	41,850	3,487	6,975
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	17,205	1,434	2,868
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	3,747	313	625
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	65,571	5,465	10,929
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,857	405	810
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,264,331	105,361	210,722
SCHOOL TRUST LAND PROGRAM	5420/3520	237,213	0	237,213
READING ACHIEVEMENT PROGRAM	5805/3805	210,099	35,017	35,017
EXTENDED YEAR SPECIAL EDUCATORS		8,185	8,185	8,185
VOTED LEEWAY	5455/3555	258,054	21,504	43,009
BOARD LEEWAY	5460/3560	172,036	14,337	28,673
TEACHERS MATERIALS AND SUPPLIES	5868/3868	78,810	63,054	63,054
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		983,455	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		67,787	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		161,646	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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DDO IECT NAME			_	ISTRICT	Dudmat	C	Vacata Data
PROJECT NAME	RECIPIENT	26	SEVIER SCHOOL D	GM/REV ISTRICT	Budget	Current	Year to Date
REVENUE 9G ARRA MCK Year 2009	INNEY VENTO	HOME	ELESS				
NCLB FORMULA					4,202	0	0
REVENUE 9M MSP STAB	ILIZATION FUNI	D					
Year 2009 MSP STABILIZATION FUN	ID				1,024,610	0	85,384
REVENUE SA SUBSTANC	E ABUSE-FEE	ON FI	NES				
Year 2009							
CTE SAFE AND DRUG FR	EE STATE ACT				5,342	0	0
R	ECIPIENT NON	REVE	ENUE "99" TOTAL:		3,399,291	172,851	258,235
	RECIPIENT	REVE	ENUE "99" TOTAL:		20,434,886	1,803,853	3,679,953
		R	RECIPIENT TOTAL:		23,834,177	1,976,704	3,938,188

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	.ME RECIPIENT 27	SOUTH SANPET	DISTRICT PGM/REV E SCHOOL DIS	Budget STRICT	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10			17,914	0	0
Year 2010	STATE LIQUOR CONTROL TA	X10	8070/3770	191,855	0	0
Year 2009	FEDERAL CH1 CHILD MIGRAN	NT WORK	7000/4000	04.000		
NCLB FORMU REVENUE 21	JLA FEDERAL VOED BASIC GT		7830/4830	84,000	0	0
Year 2010 CTE FORMUL	A ALLOCATION		6043/4538	43,522	0	0
Year 2009	FEDERAL SPECIAL MILK		8073/4573	1,500	0	0
	FEDERAL SCHOOL LUNCH PF	ROG	007374373	1,000	O	Ü
Year 2009 NATIONAL SO	CHOOL LUNCH PROGRAMS		8071/4571	16,455	0	0
REVENUE 43 Year 2009	FEDERAL SPECIAL ASST PRO	OG				
	CHOOL LUNCH PROGRAMS		8072/4572	86,550	0	0
Year 2009	FEDERAL SCHOOL BREAKFA	ST PRG				
	CHOOL LUNCH PROGRAMS		8074/4574	15,000	0	0
Year 2009	FEDERAL CCFP FOOD SERVI	CE				
	SCHOOL LUNCH PROGRAM		8075/4575	1,000	0	0
Year 2009	FED ENGLISH LANG ACQ					
EVALUATION Year 2008				103,173	0	0
EVALUATION				120	0	0
Year 2009	FED IMPROVING TEACHER Q	UAL-STA	7000/4000	F.2	0	0
EVALUATION REVENUE 81	COLLECTION OTHER GRANTS	S	7860/4860	52	0	0
Year 2007	CH TRAINING	-		2,500	0	0
				,	-	

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ARRA FUNDS

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME	DISTRICT PGM/REV ETE SCHOOL DIS	Budget	Current	Year to Date		
	TE SCHOOL DIS	IRICI				
REVENUE 98 STATE APPROPRIATION-OTHER Year 2010						
FLOW THRU	5613/3713	759,529	126,588	126,588		
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010						
K-12	VAR/3010	6,441,622	536,802	1,073,604		
NEC. EXISTENT SMALL SCHOOL	VAR/3015	656,890	54,741	109,482		
PROFESSIONAL STAFF	VAR/3020	801,519	66,794	133,587		
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	25,770		
DISTRICTS CONT. TO LOCAL REPL FUNDS		(1,230)	0	0		
MSP STABILIZATION FUND		0	0	0		
SPEC EDUC ADD-ON	1205/3105	1,213,179	101,099	202,197		
SPEC EDUC SELF-CONTAINED	1210/3110	149,381	12,449	24,897		
SPEC EDUC PRE-SCHOOL	1215/3115	284,474	23,706	47,412		
EXT YR PRGM SEVERLY DISABLD	1220/3120	6,471	540	1,079		
SPEC EDUC STATE PROGRAMS	1225/3125	235,104	235,104	235,104		
CAREER AND TECH ED ADD-ON	VAR/3155	477,060	39,755	79,510		
CLASS SIZE REDUCTION K-8	5201/3230	470,574	39,214	78,429		
SOC SECURITY & RETIREMENT	VAR/3405	1,113,803	92,817	185,634		
PUPIL TRANSPORTATION GUARANTEE ON TRANSPORTATION LEVY	5315/3415	465,071	38,756	77,512		
INTERVENTIONS FOR STUDENT SUCCESS	5371/3471 5270/3270	13,432 103,697	1,120	2,239		
AT-RISK STUDENT PROGRAMS			8,643	17,283		
AT-RISK STUDENT PROGRAMS AT-RISK YOUTH-IN-CUSTODY	5335/3215 5340/3221	43,114 433,993	3,593 0	7,186 0		
ADULT HIGH SCHOOL	1609/3209	433,993	41,520	83,040		
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	11,070	922	1,845		
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	38,282	3,190	6,380		
SCHOOL NURSES	5368/3468	8,080	670	1,379		
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,050	254	508		
EDUCATOR SALARY ADJUSTMENTS	5876/3876	969,948	80,829	161,658		
SCHOOL TRUST LAND PROGRAM	5420/3520	175,384	0	175,384		
READING ACHIEVEMENT PROGRAM	5805/3805	165,054	27,509	27,509		
EXTENDED YEAR SPECIAL EDUCATORS		5,064	5,064	5,064		
VOTED LEEWAY	5455/3555	1,003,646	83,637	167,274		
BOARD LEEWAY	5460/3560	250,912	20,910	41,819		
TEACHERS MATERIALS AND SUPPLIES	5868/3868	60,249	48,203	48,203		
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009						
ARRA FUNDS		727,989	0	0		
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009						

72,553

0

0

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			D.0			
			PGM/REV	Budget	Current	Year to Date
RECIPIENT	27	SOUTH SANPETE	SCHOOL DIST	RICT		
E I GRANTS TO	SCH	OOLS		103,878	0	0
LIZATION FUN	D					
D				683,950	0	56,996
ECIPIENT NON	REVI	ENUE "99" TOTAL:		2,911,540	126,588	183,584
RECIPIENT	REV	ENUE "99" TOTAL:		16,251,754	1,580,726	3,020,988
	F	RECIPIENT TOTAL:		19,163,294	1,707,314	3,204,572
	E I GRANTS TO LIZATION FUN D ECIPIENT NON	EI GRANTS TO SCH LIZATION FUND D ECIPIENT NON REVI	RECIPIENT 27 SOUTH SANPETE I GRANTS TO SCHOOLS LIZATION FUND	EI GRANTS TO SCHOOLS LIZATION FUND D ECIPIENT NON REVENUE "99" TOTAL: RECIPIENT REVENUE "99" TOTAL:	RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT 103,878 LIZATION FUND 103,878 103,878 103,878 103,878 103,878 103,878 103,878 103,878 103,878 103,878 103,878 103,878 103,878	RECIPIENT 27 SOUTH SANPETE SCHOOL DISTRICT ET GRANTS TO SCHOOLS 103,878 0 LIZATION FUND 683,950 0 ECIPIENT NON REVENUE "99" TOTAL: 2,911,540 126,588 RECIPIENT REVENUE "99" TOTAL: 16,251,754 1,580,726

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA	ME RECIPIENT 28	DISTRICT PGM/REV SOUTH SUMMIT SCHOOL DIS	Budget STRICT	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10		14,191	0	0
REVENUE 02 Year 2010	STATE LIQUOR CONTROL TAX	10			
	CHOOL LUNCH PROGRAMS	8070/3770	65,180	0	0
NATIONAL SO	CHOOL LUNCH PROGRAMS	8070/3770	0	(1,527)	(1,527)
Year 2010	FEDERAL VOED BASIC GT				
CTE FORMUL	LA ALLOCATION	6043/4538	11,360	0	0
REVENUE 41 Year 2009	FEDERAL SPECIAL MILK				
NATIONAL SO	CHOOL LUNCH PROGRAMS	8073/4573	500	0	0
REVENUE 42 Year 2009	FEDERAL SCHOOL LUNCH PRO	OG .			
NATIONAL SO	CHOOL LUNCH PROGRAMS	8071/4571	6,075	0	0
REVENUE 43 Year 2009	FEDERAL SPECIAL ASST PROG	3			
NATIONAL SO	CHOOL LUNCH PROGRAMS	8072/4572	13,690	0	0
REVENUE 47 Year 2009	FEDERAL CCFP FOOD SERVICE	≣			
NSLP-AFTER	SCHOOL LUNCH PROGRAM	8075/4575	250	0	0
REVENUE 90 Year 2008	FEDERAL TITLE VI ADMIN 8				
NCLB FORMU	JLA		2,893	0	0
REVENUE 99 Year 2010	MINIMUM SCHOOL PROGRAM				
K-12		VAR/3010	958,596	79,883	159,766
NEC. EXISTE	NT SMALL SCHOOL	VAR/3015	362,996	30,250	60,500
PROFESSION	NAL STAFF	VAR/3020	355,507	29,626	59,252
ADMINISTRA		VAR/3025	180,390	15,032	30,065
	ZATION FUND	4005/0405	0	0	0
SPEC EDUC		1205/3105	348,209	29,018	58,035
	SELF-CONTAINED	1210/3110	26,945	2,246	4,491 9,519
	PRE-SCHOOL M SEVERLY DISABLD	1215/3115 1220/3120	51,107 3,987	4,259 333	8,518 665
	STATE PROGRAMS	1225/3125	39,054	39,054	39,054
	O TECH ED ADD-ON	VAR/3155	287,499	23,959	47,917
	REDUCTION K-8	5201/3230	242,073	20,173	40,346
3L 100 012L 1	LESO HORRO	3201/3230	2-2,013	20,173	-10,0-10

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 28 SOUTH SUMMIT	DISTRICT PGM/REV SCHOOL DIST	Budget RICT	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SOC SECURITY & RETIREMENT	VAR/3405	531,351	44,280	88,559
PUPIL TRANSPORTATION	5315/3415	249,931	20,828	41,656
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	63,475	5,290	10,579
AT-RISK STUDENT PROGRAMS	5335/3215	18,378	1,531	3,063
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,564	464	928
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	608	51	102
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	25,457	2,122	4,243
SCHOOL NURSES	5368/3468	5,972	494	1,027
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,388	116	232
EDUCATOR SALARY ADJUSTMENTS	5876/3876	437,937	36,495	72,990
SCHOOL TRUST LAND PROGRAM	5420/3520	114,668	0	114,668
READING ACHIEVEMENT PROGRAM	5805/3805	37,750	6,292	6,292
EXTENDED YEAR SPECIAL EDUCATORS		741	741	741
TEACHERS MATERIALS AND SUPPLIES	5868/3868	27,482	21,987	21,987
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS		253,806	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009 ARRA FUNDS		7,307	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA		19,947	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		326,735	0	27,228
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,640	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	723,574	(1,527)	25,701
RECIPIENT REVENUE "99" TOTAL	:	4,377,065	414,524	875,676
RECIPIENT TOTAL	:	5,100,639	412,997	901,377

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 29 TINTIC SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
	HOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		11,279	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010	0070/0770	44.400		0
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	11,100	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA Year 2008		515	0	0
NCLB FORMULA		493	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	47,750	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH	7524/4524	61,157	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,110	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,450	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,800	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	3,378	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	12,174	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2007				
TEACHER TECH TRAINING		2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	540,829	45,069	90,138
NEC. EXISTENT SMALL SCHOOL	VAR/3015	703,727	58,644	117,288

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 29 TINTIC SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
PROFESSIONAL STAFF	VAR/3020	118,395	9,867	19,733
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,402	40,803
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	82,657	6,888	13,776
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	429	859
SPEC EDUC PRE-SCHOOL	1215/3115	11,795	983	1,966
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,808	151	302
SPEC EDUC STATE PROGRAMS	1225/3125	32,139	32,139	32,139
CAREER AND TECH ED ADD-ON	VAR/3155	141,187	11,766	23,532
CLASS SIZE REDUCTION K-8	5201/3230	32,901	2,742	5,484
SOC SECURITY & RETIREMENT	VAR/3405	187,885	15,657	31,314
PUPIL TRANSPORTATION	5315/3415	63,143	5,262	10,524
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	38,227	3,186	6,371
AT-RISK STUDENT PROGRAMS	5335/3215	18,378	1,531	3,063
ADULT HIGH SCHOOL	1609/3209	33,090	2,757	5,515
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,813	151	302
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	6,016	502	1,003
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	872	73	146
EDUCATOR SALARY ADJUSTMENTS	5876/3876	121,721	10,144	20,287
SCHOOL TRUST LAND PROGRAM	5420/3520	67,184	0	67,184
READING ACHIEVEMENT PROGRAM	5805/3805	50,155	8,359	8,359
EXTENDED YEAR SPECIAL EDUCATORS		2,081	2,081	2,081
VOTED LEEWAY	5455/3555	253,882	21,157	42,314
BOARD LEEWAY	5460/3560	63,471	5,290	10,579
TEACHERS MATERIALS AND SUPPLIES	5868/3868	7,810	6,249	6,249
Year 2009				_
CAREER AND TECH ED ADD-ON		10,000	0	0
CAREER AND TECH ED SET-ASIDE		10,000	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		58,633	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009 ARRA FUNDS		3,431	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS		0, 10 1	ŭ	ŭ
Year 2009 NCLB FORMULA		11,922	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		115,532	0	9,628

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT 29	DISTRICT PGM/REV TINTIC SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE SA SUBSTAN Year 2009	CE ABUSE-FEE ON I	FINES			
CTE SAFE AND DRUG FI	REE STATE ACT		1,500	0	0
i	RECIPIENT NON REV	/ENUE "99" TOTAL:	350,724	0	9,628
	RECIPIENT REV	/ENUE "99" TOTAL:	2,851,135	271,479	561,311
		RECIPIENT TOTAL:	3,201,859	271,479	570,939

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	30	TOOELE SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE Year 2010 UPASS	APPROPRIATION 10	ס			43,380	0	0
REVENUE 02 STATE Year 2010 NATIONAL SCHOOL I		TAX1	0	8070/3770	764,325	12,573	12,573
REVENUE 07 FEDER Year 2009 NCLB FORMULA	₹AL TECH LITERACY	СНА	LLENG9		9,085	0	0
REVENUE 08 FEDER	RAL TITLE I				,		
NCLB FORMULA				7801/4801	252,260	0	0
Year 2009 CTE-NCLB-FORMULA		186A9	9	7890/4890	25,415	0	0
REVENUE 19 FEDER	RAL IDEA PL 101476 8	84-02	72				
DISCRETIONARY FLOW THROUGH				7524/4524 7524/4524	30,000 450,761	30,000 192,569	30,000 192,569
REVENUE 21 FEDER	RAL VOED BASIC GT						
CTE FORMULA ALLO	CATION			6043/4538	133,095	0	0
REVENUE 33 FEDER Year 2010	RAL ADULT EDUCATI	ON A	ACT				
ABE PRISIONS/INSTITUTION	ONS			7583/4583 7581/4581	28,799 17,706	0	0
REVENUE 42 FEDER	RAL SCHOOL LUNCH	PRO	0G				
NATIONAL SCHOOL I				8071/4571	64,485	52,011	52,011
Year 2009		PROG	i	0072/4572	250 225	20.407	20.407
NATIONAL SCHOOL I		FAST	r PRG	8072/4572	250,225	29,197	29,197
Year 2009 NATIONAL SCHOOL I	LUNCH PROGRAMS			8074/4574	65,500	20,659	20,659
REVENUE 52 FEDER	≀AL PL 99-457 84-173	1					
Year 2009 FLOW THROUGH				7522/4522	8,370	3,075	3,075

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 30 TOOELE SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION	7880/4880	17,928	190	190
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION	7860/4860	59,638	59,638	59,638
REVENUE 81 COLLECTION OTHER GRANTS Year 2009 TEACHER TECH TRAINING	7870/4870	419	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		3,487	3,487	3,487
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	29,658,531	2,471,545	4,943,089
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,053,823	87,819	175,638
PROFESSIONAL STAFF	VAR/3020	2,581,613	215,135	430,269
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	429	859
DISTRICTS CONT. TO LOCAL REPL FUNDS		(6,398)	0	0
MSP STABILIZATION FUND	4005/0405	0	0	0
SPEC EDUC ADD-ON	1205/3105	3,990,327	332,528	665,055
SPEC EDUC SELF-CONTAINED SPEC EDUC PRE-SCHOOL	1210/3110 1215/3115	1,028,939 605,431	85,745 50,453	171,490 100,906
EXT YR PRGM SEVERLY DISABLD	1213/3113	24,387	2,033	4,065
SPEC EDUC STATE PROGRAMS	1225/3125	103,107	103,107	103,107
CAREER AND TECH ED ADD-ON	VAR/3155	1,965,860	163,822	327,644
CLASS SIZE REDUCTION K-8	5201/3230	2,277,634	189,803	379,606
SOC SECURITY & RETIREMENT	VAR/3405	4,446,484	370,541	741,081
PUPIL TRANSPORTATION	5315/3415	1,743,027	145,253	290,505
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	326,594	27,222	54,432
HIGHLY IMPACTED SCHOOLS	5366/3466	105,485	105,485	105,485
AT-RISK STUDENT PROGRAMS	5335/3215	152,722	12,727	25,454
AT-RISK YOUTH-IN-CUSTODY	5340/3221	5,558	0	0
ACCELERATED LEADNING CIETED AND TALENTED	1609/3209	168,827	14,069	28,138
ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT	5331/3211 5332/3212	46,624 4,456	3,886 372	7,771 743
ACCELERATED LEARNING ADVANCED FLACEMENT ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	135,600	11,300	22,600
SCHOOL NURSES	5368/3468	22,434	1,866	3,776
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	12,367	1,031	2,062
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,600,340	300,029	600,057
SCHOOL TRUST LAND PROGRAM	5420/3520	590,662	0	590,662
READING ACHIEVEMENT PROGRAM	5805/3805	637,614	106,269	106,269

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

			DISTRIC			
PROJECT NA	AME RECIPIENT	30	PGM/RE TOOELE SCHOOL DISTRI		Current	Year to Date
	RECIPIENT	30	TOOELE SCHOOL DISTRI	CI		
Year 2010	MINIMUM SCHOOL PROG	RAM				
EXTENDED Y	EAR SPECIAL EDUCATOR	S		0	0	0
VOTED LEEV	VAY		5455/35	55 1,100,066	91,672	183,344
TEACHERS N	MATERIALS AND SUPPLIES	;	5868/38	68 252,906	202,339	202,339
REVENUE 9A Year 2009	ARRA IDEA DISABILITIES	EDUC	CATION			
ARRA FUNDS	5			2,221,542	103,479	103,479
Year 2009	ARRA PRESCHOOL SPEC	CIAL E	D IDEA			
ARRA FUNDS	3			103,100	0	0
REVENUE 9E Year 2009	ARRA TITLE I GRANTS TO	O SCH	OOLS			
NCLB FORM	JLA			294,019	0	0
REVENUE 9G Year 2009	ARRA MCKINNEY VENTO	HOM	ELESS			
NCLB FORM	JLA			33,160	0	0
REVENUE 9M Year 2009	MSP STABILIZATION FUN	ID				
	ZATION FUND			2,734,209	0	227,851
		N REV	ENUE "99" TOTAL:	7,610,908		734,729
	RECIPIENT	ΓREV	ENUE "99" TOTAL:	56,640,174		10,266,446
		F	RECIPIENT TOTAL:	64,251,082		11,001,175

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 31 UINTAH SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		26,328	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	355,635	1,544	1,544
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		8,294	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA Year 2008 NCLB FORMULA	7801/4801	576,984 200,000	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	47.474	0	0
Year 2008 CTE-NCLB-FORMULA	7690/4690	17,474 19,010	0	0
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009 CTE-NCLB-FORMULA	7840/4840	80	0	0
Year 2008 CTE-NCLB-FORMULA	7040/4040	1,805	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009 FLOW THROUGH	7524/4524	392,653	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010		,		
CTE LEADERSHIP CTE FORMULA ALLOCATION Year 2009	6047/4546 6043/4538	8,377 82,478	0	0
CTE FORMULA RESERVE Year 2008 CTE LEADERSHIP	6047/4546	34,040 18,400	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010		-,	j	j
ABE PRISIONS/INSTITUTIONS Year 2009	7583/4583 7581/4581	36,071 10,735	0	0
ABE	7583/4583	19,134	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 31 UINTAH SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2008 ABE		67	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	29.865	24,340	24,340
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009	007 17437 1	23,000	24,040	24,040
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	118,000	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	22,000	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	0
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009 FLOW THROUGH	7522/4522	32,672	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2009				
NCLB FORMULA Year 2008	7910/4910	362,952	0	0
NCLB FORMULA	7910/4910	5,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION		343	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	215,813	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12 NEC. EXISTENT SMALL SCHOOL	VAR/3010 VAR/3015	12,155,751 340,888	1,012,980 28,408	2,025,959 56,815
PROFESSIONAL STAFF	VAR/3020	1,576,861	131,405	262,810
DISTRICTS CONT. TO LOCAL REPL FUNDS		(12,266)	0	0
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 2,124,340	0 177,029	0 354,057
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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 31 UINTAH SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC SELF-CONTAINED	1210/3110	357,229	29,769	59,538
SPEC EDUC PRE-SCHOOL	1215/3115	593,638	49,470	98,940
EXT YR PRGM SEVERLY DISABLD	1220/3120	12,292	1,025	2,049
SPEC EDUC STATE PROGRAMS	1225/3125	62,703	62,703	62,703
CAREER AND TECH ED ADD-ON	VAR/3155	693,882	57,823	115,647
CLASS SIZE REDUCTION K-8	5201/3230	1,136,148	94,679	189,358
SOC SECURITY & RETIREMENT	VAR/3405	2,253,201	187,767	375,534
PUPIL TRANSPORTATION	5315/3415	1,307,410	108,951	217,902
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	157,152	13,099	26,192
HIGHLY IMPACTED SCHOOLS	5366/3466	67,947	67,947	67,947
AT-RISK STUDENT PROGRAMS	5335/3215	70,964	5,914	11,828
AT-RISK YOUTH-IN-CUSTODY	5340/3221	301,032	0	0
ADULT HIGH SCHOOL	1609/3209	107,513	8,960	17,919
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	23,382	1,948	3,897
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	3,646	304	608
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	48,345	4,029	8,058
SCHOOL NURSES	5368/3468	13,536	1,125	2,290
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,654	471	942
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,512,346	126,029	252,058
SCHOOL TRUST LAND PROGRAM	5420/3520	312,592	0	312,592
READING ACHIEVEMENT PROGRAM	5805/3805	110,850	18,475	18,475
EXTENDED YEAR SPECIAL EDUCATORS		2,685	2,685	2,685
TEACHERS MATERIALS AND SUPPLIES	5868/3868	99,343	79,481	79,481
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS		1,361,604	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009 ARRA FUNDS		80,989	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009		404.545	0	0
NCLB FORMULA		194,545	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009 NCLB FORMULA		2,262	0	0
REVENUE 9M MSP STABILIZATION FUND		_,	J	J
Year 2009				
MSP STABILIZATION FUND		1,381,543	0	115,129

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 8/26/2009

			DIOTINIOT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	31	UINTAH SCHOOL DISTRICT			
REVENUE SA SUBSTANC	CE ABUSE-FEE	ON F	INES			
Year 2009						
CTE SAFE AND DRUG FR	REE STATE ACT	Г		7,105	0	0
R	RECIPIENT NON	I REV	ENUE "99" TOTAL:	5,625,258	25,884	141,013
	RECIPIENT	REV	ENUE "99" TOTAL:	25,439,064	2,272,476	4,626,284
		ı	RECIPIENT TOTAL:	31,064,322	2,298,360	4,767,297

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA		DISTRICT PGM/REV WASATCH SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10		22,276	0	0
Year 2010	STATE LIQUOR CONTROL TAX10	8070/3770	233,465	0	0
REVENUE 08 Year 2009 NCLB FORMU	FEDERAL TITLE I	7801/4801	256,735	206,177	206,177
Year 2008 NCLB FORMU			823	0	0
REVENUE 09 Year 2009 CTE-NCLB-FC	FEDERAL DRUG-FREE 84-186A9	7890/4890	8,093	8,093	8,093
REVENUE 19 Year 2009	FEDERAL IDEA PL 101476 84-027	72			
FLOW THROU	IGH	7524/4524 7524/4524	29,761 748,975	0 748,975	0 748,975
Year 2010	FEDERAL VOED BASIC GT A ALLOCATION	6043/4538	43,174	0	0
REVENUE 33 Year 2010 ABE	FEDERAL ADULT EDUCATION AC	CT 7583/4583	15,466	0	0
Year 2009 ABE		7583/4583	16,928	16,928	16,928
Year 2009	FEDERAL SPECIAL MILK	8073/4573	250	0	0
	FEDERAL SCHOOL LUNCH PROC				-
REVENUE 43	HOOL LUNCH PROGRAMS FEDERAL SPECIAL ASST PROG	8071/4571	21,781	0	0
	CHOOL LUNCH PROGRAMS	8072/4572	80,100	0	0
Year 2009	HOOL LUNCH PROGRAMS	8074/4574	18,500	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT	5		V
PROJECT NAME RECIPIENT 32 WASATCH S	PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009	3011002 310111101			
FLOW THROUGH	7522/4522	34,553	34,553	34,553
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008	7880/4880	534	0	0
EVALUATION		824	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	110,061	110,061	110,061
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	5,201,568	433,464	866,928
PROFESSIONAL STAFF	VAR/3020	1,036,802	86,400	172,800
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	25,770
DISTRICTS CONT. TO LOCAL REPL FUNDS		(36,318)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	1,447,452	120,621	241,242
SPEC EDUC SELF-CONTAINED	1210/3110	192,188	16,016	32,032
SPEC EDUC PRE-SCHOOL	1215/3115	356,654	29,721	59,442
EXT YR PRGM SEVERLY DISABLD	1220/3120	9,469	789	1,578
SPEC EDUC STATE PROGRAMS	1225/3125	58,261	58,261	58,261
CAREER AND TECH ED ADD-ON	VAR/3155	724,370	60,364	120,728
CLASS SIZE REDUCTION K-8	5201/3230	802,051	66,838	133,676
SOC SECURITY & RETIREMENT	VAR/3405	1,597,535	133,128	266,256
PUPIL TRANSPORTATION	5315/3415	660,425	55,036	110,071
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	147,936	12,330	24,656
AT-RISK STUDENT PROGRAMS	5335/3215	49,529	4,128	8,255
ADULT HIGH SCHOOL ACCELERATED LEARNING GIFTED AND TALENTED	1609/3209 5331/3211	86,769 16,411	7,231	14,462
ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3211	16,411 8,203	1,368 684	2,736 1,368
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	75,634	6,303	12,606
SCHOOL NURSES	5368/3468	10,658	885	1,810
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,371	365	729
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,435,339	119,612	239,224
SCHOOL TRUST LAND PROGRAM	5420/3520	246,511	0	246,511
READING ACHIEVEMENT PROGRAM	5805/3805	28,571	4,762	4,762
EXTENDED YEAR SPECIAL EDUCATORS	2223,0000	10,524	10,524	10,524
TEACHERS MATERIALS AND SUPPLIES	5868/3868	94,379	75,509	75,509

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	ECIPIENT	32	_	DISTRICT PGM/REV Budg L DISTRICT	et Current	Year to Date
REVENUE 9A ARRA IDEA DIS Year 2009 ARRA FUNDS	SABILITIES	EDUC	ATION	864,82	22 0	0
REVENUE 9B ARRA PRESCH Year 2009 ARRA FUNDS	OOL SPEC	IAL EI	D IDEA	36,4	58 0	0
REVENUE 9E ARRA TITLE I G Year 2009 NCLB FORMULA	BRANTS TO	SCH	OOLS	81,3	41 0	0
REVENUE 9G ARRA MCKINNI Year 2009 NCLB FORMULA	EY VENTO	HOME	ELESS	6,20	05 0	0
REVENUE 9M MSP STABILIZA Year 2009 MSP STABILIZATION FUND	ATION FUNI	D		985,14	1 3 0	82,095
REVENUE SA SUBSTANCE A Year 2009	BUSE-FEE	ON FI	NES			
CTE SAFE AND DRUG FREE S RECII			ENUE "99" TOTAL:	5,4 ⁻ 3,621,74		0 1,206,882
I	RECIPIENT		ENUE "99" TOTAL: RECIPIENT TOTAL:	14,419,9 18,041,6		2,731,936 3,938,818

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PROJECT NAME RECIPIENT 33 WASHINGTON O	DISTRICT PGM/REV CO SCHOOL DIST	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS TEACHER TECH TRAINING	5603/3703	73,519 0	0	0
	0000/07 00	J	Ŭ	Ü
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,181,625	179	179
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	1,280,905	986,938	986,938
PROGRAM IMP DISC Year 2008		135,098	20,401	20,401
NCLB FORMULA		303,202	144,180	144,180
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	15,027	15,027	15,027
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH	7524/4524	1,528,941	1,528,941	1,528,941
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	364,455	0	0
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2009				
NCLB OTHER ACTIVITIES	7950/4950	10,666	0	0
NCLB FORMULA Year 2008	7950/4950	14,685	6,725	6,725
NCLB OTHER ACTIVITIES		0	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	57,368	0	0
EL/CIVICS	7584/4584	10,836	0	0
PRISIONS/INSTITUTIONS	7581/4581	17,706	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	121,350	2,822	2,822
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	557,225	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 8/26/2009

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PROJECT NA		33 WASHINGTON	DISTRICT PGM/REV N CO SCHOOL DIS	Budget ST	Current	Year to Date
REVENUE 44	FEDERAL SCHOOL BREAK	FAST PRG				
Year 2009 NATIONAL SO	CHOOL LUNCH PROGRAMS		8074/4574	122,500	1,211	1,211
REVENUE 47 Year 2009	FEDERAL CCFP FOOD SEF	RVICE				
NSLP-AFTER	SCHOOL LUNCH PROGRAM	Л	8075/4575	1,500	333	333
REVENUE 52 Year 2009	FEDERAL PL 99-457 84-173	3				
FLOW THROU	JGH		7522/4522	57,253	57,253	57,253
REVENUE 53 Year 2009	FEDERAL SERVE AMERICA	48				
DISCRETION	ARY			6,184	6,184	6,184
REVENUE 60 Year 2009	FED AFT SCHOOL LEARNII	NG CENTER				
NCLB FORMU Year 2008	JLA		7910/4910	121,343	43,374	43,374
NCLB OTHER	ACTIVITIES			1,012	1,012	1,012
NCLB FORMU	JLA		7910/4910	2,530	2,530	2,530
REVENUE 73 Year 2009	FED ENGLISH LANG ACQ					
EVALUATION			7880/4880	59,296	0	0
Year 2008 EVALUATION				777	0	0
Year 2009	FED IMPROVING TEACHER	R QUAL-STA				
EVALUATION			7860/4860	306,934	0	0
REVENUE 81 Year 2009	COLLECTION OTHER GRA	NTS				
TEACHER TE Year 2008	CH TRAINING		7870/4870	2,404	2,404	2,404
TEACHER TE	CH TRAINING			6,493	0	0
REVENUE 99 Year 2010	MINIMUM SCHOOL PROGR	RAM				
K-12			VAR/3010	45,913,893	3,826,158	7,652,316
	NT SMALL SCHOOL		VAR/3015	390,977	32,582	65,163
PROFESSION			VAR/3020	5,243,046	436,920	873,841
	CHANGE STUDENTS ONT. TO LOCAL REPL FUND	ne	VAR/3010	59,271 (217,665)	4,940 0	9,879 0
	ONT. TO LOCAL REPL FUND ZATION FUND	<i>.</i>		(217,665) 0	0	0
SPEC EDUC -			1205/3105	7,042,299	586,859	1,173,717

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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, , , .	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	CO SCHOOL DIST	Zaagot	Guironi	· our to Duto
DEVENUE 00 MINIMUM COLICOL DROCDAM				
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
SPEC EDUC SELF-CONTAINED	1210/3110	887,978	73,998	147,996
SPEC EDUC PRE-SCHOOL	1215/3115	1,100,785	91,732	183,464
EXT YR PRGM SEVERLY DISABLD	1220/3120	46,147	3,846	7,692
SPEC EDUC STATE PROGRAMS	1225/3125	157,879	157,879	157,879
CAREER AND TECH ED ADD-ON	VAR/3155	2,874,628	239,553	479,105
CLASS SIZE REDUCTION K-8	5201/3230	4,351,815	362,652	725,303
SOC SECURITY & RETIREMENT	VAR/3405	8,265,816	688,818	1,377,636
PUPIL TRANSPORTATION	5315/3415	3,357,139	279,762	559,524
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	659,489	54,969	109,915
HIGHLY IMPACTED SCHOOLS	5366/3466	82,181	82,181	82,181
AT-RISK STUDENT PROGRAMS	5335/3215	278,444	23,204	46,408
AT-RISK YOUTH-IN-CUSTODY	5340/3221	872,008	0	0
ADULT HIGH SCHOOL	1609/3209	280,382	23,365	46,730
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	88,986	7,415	14,831
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	37,975	3,165	6,330
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	106,014	8,834	17,669
SCHOOL NURSES	5368/3468	40,429	3,365	6,780
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	22,584	1,882	3,764
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,068,943	589,079	1,178,158
SCHOOL TRUST LAND PROGRAM	5420/3520	1,082,153	0	1,082,153
READING ACHIEVEMENT PROGRAM	5805/3805	361,963	60,327	60,327
EXTENDED YEAR SPECIAL EDUCATORS		14,108	14,108	14,108
TEACHERS MATERIALS AND SUPPLIES	5868/3868	451,380	369,132	369,132
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		4,627,387	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		129,289	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		1,272,813	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		26,696	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		5,094,144	0	424,512

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7507, 7508, 7509, 7511, 7512 - DISTRICT

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108,442,167

10,846,239

19,696,027

PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	33	WASHINGTON CO SCHOOL DIST	U		
REVENUE SA SUBSTANCE ABUSE-FEE Year 2009	ON F	INES			
CTE SAFE AND DRUG FREE STATE AC	Т		9,957	0	0
RECIPIENT NOI	N REV	ENUE "99" TOTAL:	17,521,120	2,819,514	3,244,026
RECIPIEN'	T REV	ENUE "99" TOTAL:	90,921,047	8,026,725	16,452,001

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 34 WAYNE SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		12,008	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	32,730	0	0
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	(667)	(667)
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA		1,066	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	98,868	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	2,059	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009	75044504	100 100		
FLOW THROUGH REVENUE 21 FEDERAL VOED BASIC GT	7524/4524	109,439	0	0
Year 2010 CTE FORMULA ALLOCATION	6043/4538	15,748	0	0
Year 2009				
CTE FORMULA ALLOCATION REVENUE 41 FEDERAL SPECIAL MILK	6043/4538	17,079	17,079	17,079
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG	0013/4313	230	O	Ü
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,610	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG		·		
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,250	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	850	0	0

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PROJECT NAME RECIPIENT 34 WAYNE SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 52 FEDERAL PL 99-457 84-173				
Year 2009 FLOW THROUGH	7522/4522	5,490	0	0
DEVENUE 74 FED IMPROVING TEACHER OUAL OTA				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	34,064	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	898,728	74,894	149,788
NEC. EXISTENT SMALL SCHOOL	VAR/3015	836,084	69,674	139,348
PROFESSIONAL STAFF	VAR/3020	193,107	16,093	32,185
ADMINISTRATIVE COSTS	VAR/3025	206,160	17,180	34,360
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	148,175	12,348	24,696
SPEC EDUC SELF-CONTAINED	1210/3110	11,254	938	1,876
SPEC EDUC PRE-SCHOOL	1215/3115	23,588	1,966	3,932
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,437	203	406
SPEC EDUC STATE PROGRAMS	1225/3125	33,808	33,808	33,808
CAREER AND TECH ED ADD-ON	VAR/3155	229,883	19,157	38,314
CLASS SIZE REDUCTION K-8	5201/3230	85,083	7,091	14,181
SOC SECURITY & RETIREMENT	VAR/3405	294,836	24,570	49,140
PUPIL TRANSPORTATION	5315/3415	171,212	14,268	28,536
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	44,804	3,734	7,467
AT-RISK STUDENT PROGRAMS	5335/3215	18,378	1,531	3,063
ADULT HIGH SCHOOL	1609/3209	17,738	1,478	2,956
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,989	249	498
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	5,250	437	875
SCHOOL NURSES	5368/3468	4,680	780	780
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	940	79	157
EDUCATOR SALARY ADJUSTMENTS	5876/3876	192,303	16,026	32,051
SCHOOL TRUST LAND PROGRAM	5420/3520	79,065	0	79,065
READING ACHIEVEMENT PROGRAM	5805/3805	55,296	9,216	9,216
EXTENDED YEAR SPECIAL EDUCATORS		2,961	2,961	2,961
BOARD LEEWAY	5460/3560	23,813	1,985	3,969
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,704	10,164	10,164
Year 2009				
CAREER AND TECH ED ADD-ON		60,000	0	0
CAREER AND TECH ED SET-ASIDE		60,000	60,000	60,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009		140 044	^	2
ARRA FUNDS		119,811	0	0

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PROJECT NAME RECIPIENT	34 WAYNE SCHOO	DISTRICT PGM/REV Budget L DISTRICT	Current	Year to Date
REVENUE 9B ARRA PRESCHOOL SPECI	IAL ED IDEA			
Year 2009 ARRA FUNDS		5,676	0	0
REVENUE 9E ARRA TITLE I GRANTS TO	SCHOOLS			
Year 2009 NCLB FORMULA		24,066	0	0
NCLB FORWIOLA		24,000	U	U
REVENUE 9M MSP STABILIZATION FUNE Year 2009	D			
MSP STABILIZATION FUND		180,407	0	15,034
REVENUE SA SUBSTANCE ABUSE-FEE O	ON FINES			
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON	REVENUE "99" TOTAL	-: 675,971	16,412	31,446
RECIPIENT	REVENUE "99" TOTAL	3 ,715,276	400,830	763,792
	RECIPIENT TOTAL	4,391,247	417,242	795,238

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7307, 7303, 7311, 7312 - DISTRICT								
PROJECT NAME RECIPIENT 35	DISTRICT PGM/REV WEBER CO SCHOOL DISTRICT	Budget	Current	Year to Date				
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		83,519	0	0				
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010		4 000 754	4.000	4.000				
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 07 FEDERAL TECH LITERACY CHAL	8070/3770 .LENG9	1,939,751	4,909	4,909				
Year 2009 NCLB FORMULA		16,673	0	0				
REVENUE 08 FEDERAL TITLE I Year 2009								
NCLB FORMULA	7801/4801	1,309,276	0	0				
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	55,774	17,487	17,487				
Year 2008 CTE-NCLB-FORMULA		9,343	9,343	9,343				
REVENUE 19 FEDERAL IDEA PL 101476 84-027 Year 2009	2							
DISCRETIONARY	7524/4524	83,252	0	0				
FLOW THROUGH	7524/4524	5,205,604	0	0				
Year 2008								
DISCRETIONARY	7524/4524	365	0	0				
FLOW THROUGH	7524/4524	1,091,282	0	0				
REVENUE 21 FEDERAL VOED BASIC GT Year 2010								
CTE FORMULA ALLOCATION Year 2009	6043/4538	314,518	0	0				
CTE FORMULA ALLOCATION	6043/4538	313,803	0	0				
REVENUE 33 FEDERAL ADULT EDUCATION AC Year 2010	СТ							
ABE	7583/4583	28,537	0	0				
EL/CIVICS Year 2009	7584/4584	20,079	0	0				
ABE	7583/4583	14,394	14,394	14,394				
EL/CIVICS	7584/4584	8,872	0	0				
REVENUE 42 FEDERAL SCHOOL LUNCH PROC Year 2009	3							
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	157,000	77,393	77,393				

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 35 WEBER CO S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	530,600	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	103,500	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	96,609	0	0
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2009				
DISCRETIONARY		10,088	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2009				
NCLB FORMULA	7910/4910	72,102	0	0
Year 2008 NCLB OTHER ACTIVITIES		3,500	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION	7880/4880	5,777	0	0
Year 2008 EVALUATION		277	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	537,805	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		27,086	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 K-12	VAR/3010	61,157,136	5,096,428	10,192,856
NEC. EXISTENT SMALL SCHOOL	VAR/3015	198,615	16,552	33,103
PROFESSIONAL STAFF	VAR/3020	6,557,723	546,477	1,092,954
DISTRICTS CONT. TO LOCAL REPL FUNDS		(119,576)	0	0
MSP STABILIZATION FUND	400=1010=	0	0	0
SPEC EDUC ADD-ON	1205/3105	10,816,329	901,361	1,802,722
SPEC EDUC SELF-CONTAINED SPEC EDUC PRE-SCHOOL	1210/3110 1215/3115	2,167,829 1,210,864	180,653	361,305 201,811
EXT YR PRGM SEVERLY DISABLD	1215/3115	1,∠10,66 4 52,137	100,906 4,345	201,811 8,690
SPEC EDUC STATE PROGRAMS	1225/3125	205,063	205,063	205,063
CAREER AND TECH ED ADD-ON	VAR/3155	4,908,013	409,001	818,002

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PROJECT NAME RECIPIENT 35 WEBER CO SCHOOL DISTRICT Budget Current Year to Date of the part of the	
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 5201/3230 4,681,913 390,160 780,319 SOC SECURITY & RETIREMENT VAR/3405 10,075,025 839,586 1,679,171 PUPIL TRANSPORTATION 5315/3415 3,605,652 300,471 600,942 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 629,894 52,503 104,982 AT-RISK STUDENT PROGRAMS 5335/3215 322,014 26,834 53,669 AT-RISK YOUTH-IN-CUSTODY 5340/3221 498,005 0 0	te
Year 2010 CLASS SIZE REDUCTION K-8 5201/3230 4,681,913 390,160 780,319 SOC SECURITY & RETIREMENT VAR/3405 10,075,025 839,586 1,679,171 PUPIL TRANSPORTATION 5315/3415 3,605,652 300,471 600,942 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 629,894 52,503 104,982 AT-RISK STUDENT PROGRAMS 5335/3215 322,014 26,834 53,669 AT-RISK YOUTH-IN-CUSTODY 5340/3221 498,005 0 0	
Year 2010 CLASS SIZE REDUCTION K-8 5201/3230 4,681,913 390,160 780,319 SOC SECURITY & RETIREMENT VAR/3405 10,075,025 839,586 1,679,171 PUPIL TRANSPORTATION 5315/3415 3,605,652 300,471 600,942 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 629,894 52,503 104,982 AT-RISK STUDENT PROGRAMS 5335/3215 322,014 26,834 53,669 AT-RISK YOUTH-IN-CUSTODY 5340/3221 498,005 0 0	
SOC SECURITY & RETIREMENT VAR/3405 10,075,025 839,586 1,679,171 PUPIL TRANSPORTATION 5315/3415 3,605,652 300,471 600,942 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 629,894 52,503 104,982 AT-RISK STUDENT PROGRAMS 5335/3215 322,014 26,834 53,669 AT-RISK YOUTH-IN-CUSTODY 5340/3221 498,005 0 0	
PUPIL TRANSPORTATION 5315/3415 3,605,652 300,471 600,942 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 629,894 52,503 104,982 AT-RISK STUDENT PROGRAMS 5335/3215 322,014 26,834 53,668 AT-RISK YOUTH-IN-CUSTODY 5340/3221 498,005 0 0	19
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 629,894 52,503 104,982 AT-RISK STUDENT PROGRAMS 5335/3215 322,014 26,834 53,669 AT-RISK YOUTH-IN-CUSTODY 5340/3221 498,005 0 0	71
AT-RISK STUDENT PROGRAMS 5335/3215 322,014 26,834 53,669 AT-RISK YOUTH-IN-CUSTODY 5340/3221 498,005 0	1 2
AT-RISK YOUTH-IN-CUSTODY 5340/3221 498,005 0	32
	39
ADULT HIGH SCHOOL 1609/3209 199,221 16,602 33,204	0
)4
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 102,643 8,554 17,108	38
ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 79,596 6,633 13,266	36
ACCELERATED LEARNING CONCURRENT ENROLLMENT 5333/3213 278,501 23,209 46,417	17
SCHOOL NURSES 5368/3468 46,028 3,831 7,715	15
LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 28,016 2,335 4,670	70
EDUCATOR SALARY ADJUSTMENTS 5876/3876 7,919,362 659,947 1,319,894) 4
SCHOOL TRUST LAND PROGRAM 5420/3520 1,245,229 0 1,245,229	29
READING ACHIEVEMENT PROGRAM 5805/3805 956,620 159,437 159,437	37
EXTENDED YEAR SPECIAL EDUCATORS 39,331 39,331 39,331	31
VOTED LEEWAY 5455/3555 3,477,053 289,755 579,509)9
BOARD LEEWAY 5460/3560 1,123,031 93,586 187,172	72
TEACHERS MATERIALS AND SUPPLIES 5868/3868 513,792 411,065 411,065	35
Year 2009	
CAREER AND TECH ED ADD-ON 50,000 0	0
CAREER AND TECH ED SET-ASIDE 50,000 0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION	
Year 2009	
ARRA FUNDS 5,764,563 0 0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009	
	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009	
	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009	
NCLB FORMULA 15,578 0 0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009	
MSP STABILIZATION FUND 6,195,275 0 516,273	73

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7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

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148,187,418

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10,908,151

22,639,405

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PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	35	WEBER CO SCHOOL DISTRICT			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES						
Year 2009						
CTE SAFE AND DRUG F	REE STATE ACT	Γ		34,131	0	0
F	RECIPIENT NON	I REV	ENUE "99" TOTAL:	25,112,359	123,526	639,799
	RECIPIENT	REV	ENUE "99" TOTAL:	123,075,059	10,784,625	21,999,606

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PROJECT NAME RECIPIENT 36 SLC SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		68,409	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770 8070/3770	1,404,525 0	492 (30,083)	492 (30,083)
REVENUE 06 FED MATH SCIENCE PHP9	0010/0110	v	(66,666)	(33,333)
Year 2009 CURRICULUM ADMINISTRATION Year 2008	7862/4862	114,330	0	0
CURRICULUM ADMINISTRATION REVENUE 07 FEDERAL TECH LITERACY CHALLENG9		94,282	0	0
Year 2009 NCLB FORMULA		77,448	0	0
Year 2008 NCLB FORMULA		230,015	0	0
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA Year 2008 NCLB FORMULA	7801/4801	7,185,008 953,011	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	134,008	0	0
CTE-NCLB-FORMULA REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU		25,971	0	0
Year 2009 CTE-NCLB-FORMULA	7840/4840	16,000	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	75,346 5,212,542	75,346 0	75,346 0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION Year 2009	6043/4538	649,607	0	0
CTE FORMULA ALLOCATION	6043/4538	305,240	0	0

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PROJECT NAME RECIPIENT 36 SLC SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 28 FEDERAL HOMELESS CHILD ED Year 2009 NCLB FORMULA	7950/4950	18,160	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010 ABE	7583/4583	257,412	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG	7584/4584	28,766	0	0
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	122,180	724	724
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	836,100	6,938	6,938
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	248,000	1,543	1,543
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	15,000	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009				
SUMMER FOOD SERVICE PROGRAM SUMMER FOOD SERVICE ADMIN.	8077/4577 8077/4577	1,300,000 125,000	579,461 60,761	579,461 60,761
REVENUE 52 FEDERAL PL 99-457 84-173	6011/4311	123,000	00,701	60,761
Year 2009 FLOW THROUGH	7522/4522	174,435	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2009				
NCLB FORMULA Year 2008	7910/4910	1,013,774	0	0
NCLB FORMULA	7910/4910	614,999	0	0
REVENUE 72 FED READING FIRST 08 Year 2008				
DISCRETIONARY		0	0	0
EVALUATION NOLD OTHER ACTIVITIES		0	0	0
NCLB OTHER ACTIVITIES NCLB FORMULA		410 532,700	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION	7880/4880	557,677	0	0

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
	HOOL DISTRICT	Zaagot	• • • • • • • • • • • • • • • • • • •	. our to Buto
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION	7860/4860	1,405,492	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING Year 2008	7870/4870	7,500	2,500	2,500
TEACHER TECH TRAINING		79	78	78
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		585	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010) / A D /00 / A	00 045 005	0.770.070	5 550 540
K-12	VAR/3010	33,315,235	2,776,270	5,552,540
PROFESSIONAL STAFF DISTRICTS CONT. TO LOCAL REPL FUNDS	VAR/3020	5,937,493	494,791	989,582
MSP STABILIZATION FUND		(373,999)	0	0
SPEC EDUC ADD-ON	1205/3105	8,022,100	668,509	1,337,017
SPEC EDUC SELF-CONTAINED	1210/3110	2,702,098	225,175	450,350
SPEC EDUC PRE-SCHOOL	1215/3115	821,658	68,471	136,943
EXT YR PRGM SEVERLY DISABLD	1220/3120	47,490	3,957	7,915
SPEC EDUC STATE PROGRAMS	1225/3125	158,621	158,621	158,621
CAREER AND TECH ED ADD-ON	VAR/3155	2,791,202	232,600	465,200
CLASS SIZE REDUCTION K-8	5201/3230	3,661,310	305,109	610,218
SOC SECURITY & RETIREMENT	VAR/3405	7,754,352	646,196	1,292,392
PUPIL TRANSPORTATION	5315/3415	2,430,066	202,505	405,011
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,028,327	85,708	171,388
HIGHLY IMPACTED SCHOOLS	5366/3466	1,707,690	1,707,690	1,707,690
AT-RISK STUDENT PROGRAMS	5335/3215	384,404	32,034	64,068
AT-RISK YOUTH-IN-CUSTODY	5340/3221	439,622	0	0
ADULT HIGH SCHOOL	1609/3209	1,607,301	133,942	267,884
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	78,169	6,514	13,028
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	102,988	8,583	17,165
ACCELERATED LEARNING CONCURRENT ENROLLME	NT 5333/3213	41,645	3,471	6,941
SCHOOL NURSES	5368/3468	37,171	3,093	6,236
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	21,720	1,810	3,620
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,266,944	605,579	1,211,158
SCHOOL TRUST LAND PROGRAM	5420/3520	998,828	0	998,828
READING ACHIEVEMENT PROGRAM	5805/3805	627,914	104,652	104,652
EXTENDED YEAR SPECIAL EDUCATORS		22,635	22,635	22,635
TEACHERS MATERIALS AND SUPPLIES	5868/3868	424,992	340,020	340,020

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PROJECT NAME RECIPIENT	36	DISTR PGM/ SLC SCHOOL DISTRICT	REV Budget	Current	Year to Date
REVENUE 9A ARRA IDEA DISABILITIES Year 2009 ARRA FUNDS	EDUC	CATION	5,757,525	0	0
REVENUE 9B ARRA PRESCHOOL SPEC Year 2009 ARRA FUNDS	IAL E	D IDEA	184,953	0	0
REVENUE 9E ARRA TITLE I GRANTS TO Year 2009) SCH	OOLS	104,955	Ü	Ü
NCLB FORMULA REVENUE 9G ARRA MCKINNEY VENTO	HOMI	ELESS	2,973,131	0	0
Year 2009 NCLB FORMULA REVENUE 9M MSP STABILIZATION FUN	ID		50,355	0	0
Year 2009 MSP STABILIZATION FUND	D		4,761,603	0	396,800
REVENUE A7 STATECARRYOVER7 Year 2007					
DISCRETIONARY			333,765	0	0
		ENUE "99" TOTAL:	37,865,343	697,760	1,094,560
RECIPIENT		ENUE "99" TOTAL: RECIPIENT TOTAL:	82,057,976 119,923,319	8,837,935 9,535,695	16,341,102 17,435,662

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PROJECT NAME RECIPIENT 37 OGDEN CITY S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		42,108	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	869,000	9,579	9,579
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		13,522	0	0
Year 2008 NCLB FORMULA		11,035	11,035	11,035
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	901,388	0	0
Year 2008 NCLB FORMULA		105,105	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	57,939	21,157	21,157
REVENUE 13 FEDERAL T-I NEGLECTED & DELIQU Year 2009				
CTE-NCLB-FORMULA REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009	7840/4840	5,889	0	0
NCLB FORMULA Year 2008	7830/4830	178,299	0	0
NCLB OTHER ACTIVITIES NCLB FORMULA	7519/4519	437 254,563	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009 FLOW THROUGH	7524/4524	842,961	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION Year 2009 CTE FORMULA ALLOCATION	6043/4538 6043/4538	337,543 69,578	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE EL/CIVICS	7583/4583 7584/4584	140,661 26,168	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 37 OGDEN C	DISTRICT PGM/REV CITY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010 PRISIONS/INSTITUTIONS	7581/4581	26,558	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	89,500	152,140	152,140
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	640,900	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 52 FEDERAL PL 99-457 84-173	8074/4574	165,000	16,438	16,438
Year 2009 FLOW THROUGH	7522/4522	12,005	0	0
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2009 DISCRETIONARY		12,802	0	0
REVENUE 72 FED READING FIRST 08 Year 2008				
EVALUATION NCLB FORMULA		0 346,811	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION	7880/4880	145,830	0	0
Year 2008 EVALUATION		6,552	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION	7860/4860	638,793	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008		0.050		
NCLB FORMULA REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010		2,359	0	0
K-12 PROFESSIONAL STAFF DISTRICTS CONT. TO LOCAL REPL FUNDS	VAR/3010 VAR/3020	25,142,519 2,885,701 (196,659)	2,095,210 240,475 0	4,190,420 480,950 0
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 3,954,412	0 329,535	0 659,069

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	DISTRICT		_	
PROJECT NAME RECIPIENT 37 OGDEN	PGM/REV CITY SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
SPEC EDUC SELF-CONTAINED	1210/3110	989,810	82,484	164,968
SPEC EDUC PRE-SCHOOL	1215/3115	625,088	52,091	104,182
EXT YR PRGM SEVERLY DISABLD	1220/3120	25,484	2,124	4,248
SPEC EDUC STATE PROGRAMS	1225/3125	96,306	96,306	96,306
CAREER AND TECH ED ADD-ON	VAR/3155	1,308,115	109,010	218,020
CLASS SIZE REDUCTION K-8	5201/3230	2,136,180	178,015	356,030
SOC SECURITY & RETIREMENT	VAR/3405	4,096,439	341,370	682,740
PUPIL TRANSPORTATION	5315/3415	826,470	68,872	137,745
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	439,385	36,622	73,231
HIGHLY IMPACTED SCHOOLS	5366/3466	576,065	576,065	576,065
AT-RISK STUDENT PROGRAMS	5335/3215	227,790	18,982	37,965
AT-RISK YOUTH-IN-CUSTODY	5340/3221	1,826,294	42.075	0
ADULT HIGH SCHOOL ACCELERATED LEARNING GIFTED AND TALENTED	1609/3209 5331/3211	526,500 42,345	43,875	87,750 7,058
ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	9,317	3,529 777	1,553
ACCELERATED LEARNING CONCURRENT ENROLLMEN		81,951	6,830	13,659
SCHOOL NURSES	5368/3468	22,012	1,831	3,705
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,334	944	1,889
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,605,355	300,447	600,893
SCHOOL TRUST LAND PROGRAM	5420/3520	569,920	25,346	567,576
READING ACHIEVEMENT PROGRAM	5805/3805	631,837	105,306	105,306
EXTENDED YEAR SPECIAL EDUCATORS		9,675	9,675	9,675
VOTED LEEWAY	5455/3555	1,046,741	87,229	174,457
BOARD LEEWAY	5460/3560	338,206	28,184	56,368
TEACHERS MATERIALS AND SUPPLIES	5868/3868	241,521	193,230	193,230
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009 ARRA FUNDS		3,095,152	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009 ARRA FUNDS		102,365	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		1,338,400	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		43,438	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		2,509,944	0	209,162

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	37	OGDEN CITY SCI	HOOL DISTRICT			
REVENUE 9M MSP STABI Year 2009	LIZATION FUND)					
MSP STABILIZATION FUN	D				2,509,944	0	209,162
REVENUE A7 STATECAR	RYOVER7						
Year 2007							
DISCRETIONARY					124,625	0	0
REVENUE SA SUBSTANC	E ABUSE-FEE (ON FI	NES				
Year 2009							
CTE SAFE AND DRUG FR	EE STATE ACT				21,753	6,708	6,708
R	ECIPIENT NON	REVE	ENUE "99" TOTAL:		13,178,983	217,057	426,219
	RECIPIENT	REVE	ENUE "99" TOTAL:		52,096,113	5,034,364	9,605,058
		R	ECIPIENT TOTAL:		65,275,096	5,251,421	10,031,277

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PROJECT NAME RECIPIENT 38 PROVO SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		43,092	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	659,100	1,456	1,456
REVENUE 06 FED MATH SCIENCE PHP9 Year 2009				
CURRICULUM ADMINISTRATION Year 2008	7862/4862	93,480	0	0
CURRICULUM ADMINISTRATION		133,318	95,448	95,448
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		14,529	14,529	14,529
REVENUE 08 FEDERAL TITLE I Year 2009				
NCLB FORMULA	7801/4801	493,511	230,230	230,230
Year 2008 NCLB FORMULA		300,000	111,194	111,194
REVENUE 14 STAR TALK Year 2010				
CURRICULUM ADMINISTRATION		100,000	0	0
REVENUE 15 FEDERAL CH1 CHILD MIGRANT WORK Year 2009				
NCLB FORMULA Year 2008	7830/4830	98,876	0	0
NCLB FORMULA		31,245	31,245	31,245
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
DISCRETIONARY	7524/4524	2,517,201	279,525	279,525
FLOW THROUGH Year 2008	7524/4524	758,810	345,809	345,809
DISCRETIONARY	7524/4524	52,441	17,932	17,932
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION Year 2009	6043/4538	290,142	0	0
CTE FORMULA ALLOCATION	6043/4538	38,736	12,457	12,457

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PROJECT NAME RECIPIENT 38 PROVO SCH	DISTRICT PGM/REV IOOL DISTRICT	Budget	Current	Year to Date
REVENUE 29 FED-IDEA ST PROG IMP 84.323A Year 2010 DISCRETIONARY Year 2009 DISCRETIONARY	7524/4524	644,500 338,827	0 88,143	0 88,143
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010 ABE EL/CIVICS	7583/4583 7584/4584	66,428 23,042	0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	61,085	22,949	22,949
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	352,775	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	81,000	4,534	4,534
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009 DISCRETIONARY	7522/4522	64,914	0	0
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2009 DISCRETIONARY		2,500	2,057	2,057
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2009 NCLB FORMULA Year 2008	7910/4910	603,127	107,849	107,849
NCLB OTHER ACTIVITIES NCLB FORMULA	7910/4910	7,750 6,834	994 0	994 0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION	7880/4880	69,906	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 38 PROVO SCHOO	DISTRICT PGM/REV L DISTRICT	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008 EVALUATION		27,675	9,340	9,340
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
DISCRETIONARY EVALUATION	7604/4604 7860/4860	25,000 388,284	0	0
REVENUE 98 STATE APPROPRIATION-OTHER Year 2010				
FLOW THRU	5600/3700	1,153,200	96,100	192,200
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	25,078,352	2,089,863	4,179,726
PROFESSIONAL STAFF	VAR/3020	2,629,854	219,154	438,309
FOREIGN EXCHANGE STUDENTS	VAR/3010	23,193	1,933	3,866
DISTRICTS CONT. TO LOCAL REPL FUNDS		(202,663)	0	0
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	3,959,102	329,925	659,850
SPEC EDUC SELF-CONTAINED	1210/3110	1,661,951	138,496	276,992
SPEC EDUC PRE-SCHOOL	1215/3115	700,570	58,381	116,762
EXT YR PRGM SEVERLY DISABLD	1220/3120	25,148	2,096	4,192
SPEC EDUC STATE PROGRAMS	1225/3125	108,023	108,023	108,023
CAREER AND TECH ED ADD-ON	VAR/3155	2,245,392	187,116	374,232
CLASS SIZE REDUCTION K-8	5201/3230	2,055,100	171,259	342,517
SOC SECURITY & RETIREMENT	VAR/3405	4,424,700	368,725	737,450
PUPIL TRANSPORTATION	5315/3415	1,346,590	112,216	224,432
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	471,261	39,279	78,544
HIGHLY IMPACTED SCHOOLS	5366/3466	331,585	331,585	331,585
AT-RISK STUDENT PROGRAMS	5335/3215	184,312	15,360	30,719
AT-RISK YOUTH-IN-CUSTODY	5340/3221	1,207,074	0	0
ADULT HIGH SCHOOL	1609/3209	302,813	25,235	50,469
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	45,179	3,765	7,530
ACCELERATED LEARNING ADVANCED PLACEMENT ACCELERATED LEARNING CONCURRENT ENROLLMENT	5332/3212	48,203	4,017 8 110	8,034
SCHOOL NURSES	5333/3213 5368/3468	97,427	8,119	16,238
		23,085	1,920	3,884
LIBRARY BOOKS & ELECTRONIC RESOURCES EDUCATOR SALARY ADJUSTMENTS	5810/3810	11,746	979	1,958
SCHOOL TRUST LAND PROGRAM	5876/3876 5420/3520	3,465,138	288,761 0	577,523
READING ACHIEVEMENT PROGRAM	5420/3520 5805/3805	585,973 399,320	66,553	585,973 66,553
EXTENDED YEAR SPECIAL EDUCATORS	J00J/J00J	399,320 17,703	17,703	17,703
BOARD LEEWAY	5460/3560	668,795	55,733	111,466
TEACHERS MATERIALS AND SUPPLIES	5868/3868	231,481	185,198	185,198
I E ASTILIAO MIATLIAIALO AND OUTT LILO	3000/3000	231,401	100, 190	100, 190

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DDO IFOT NAME			DISTRICT	Duduat	Commont	Voor to Data
PROJECT NAME RECIPIENT	38	PROVO SCHOOL	PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROG	SRAM					
Year 2009						
CAREER AND TECH ED ADD-ON				21,508	0	0
CAREER AND TECH ED SET-ASIDE				20,000	0	0
Year 2008						
INSTRUCTIONAL TECHNOLOGY				233,715	233,715	233,715
REVENUE 9A ARRA IDEA DISABILITIES	EDUC	CATION				
Year 2009						
ARRA FUNDS				2,772,703	0	0
REVENUE 9B ARRA PRESCHOOL SPEC	CIAL E	D IDEA				
Year 2009						
ARRA FUNDS				105,738	0	0
REVENUE 9E ARRA TITLE I GRANTS TO	O SCH	IOOLS				
Year 2009						
NCLB FORMULA				985,660	0	0
REVENUE 9G ARRA MCKINNEY VENTO	НОМ	ELESS				
Year 2009						
NCLB FORMULA				3,426	0	0
REVENUE 9M MSP STABILIZATION FUN	ND					
Year 2009						
MSP STABILIZATION FUND				2,722,735	0	226,895
RECIPIENT NO	N REV	ENUE "99" TOTAL:		16,141,840	1,471,791	1,794,786
RECIPIEN	T REV	ENUE "99" TOTAL:		52,421,630	5,065,109	9,773,443
	F	RECIPIENT TOTAL:		68,563,470	6,536,900	11,568,229

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	, ,	DISTRICT			
PROJECT NA	ME	PGM/REV	Budget	Current	Year to Date
	RECIPIENT 39	LOGAN CITY SCHOOL DISTR	RICT		
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10		25,237	0	0
REVENUE 02 Year 2010	STATE LIQUOR CONTROL TAX10	0			
NATIONAL SC	CHOOL LUNCH PROGRAMS	8070/3770	366,950	1,659	1,659
REVENUE 04 Year 2009	FEDERAL MINERAL LEASE9				
ADMINISTRAT	ΓΙΟΝ		25,357	0	0
Year 2008 ADMINISTRAT	TION		25,090	0	0
REVENUE 08 Year 2009	FEDERAL TITLE I				
NCLB FORMU	ILA	7801/4801	344,827	0	0
REVENUE 09 Year 2009	FEDERAL DRUG-FREE 84-186A9				
CTE-NCLB-FC	DRMULA	7890/4890	20,093	20,093	20,093
REVENUE 21 Year 2010	FEDERAL VOED BASIC GT				
CTE FORMUL	A ALLOCATION	6043/4538	120,002	0	0
REVENUE 28 Year 2009	FEDERAL HOMELESS CHILD ED				
NCLB OTHER	ACTIVITIES	7950/4950	9,234	0	0
Year 2008 NCLB OTHER	ACTIVITIES		1,434	0	0
REVENUE 41 Year 2009	FEDERAL SPECIAL MILK				
NATIONAL SC	CHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 Year 2009	FEDERAL SCHOOL LUNCH PROC	G			
	CHOOL LUNCH PROGRAMS	8071/4571	35,275	26,149	26,149
REVENUE 43 Year 2009	FEDERAL SPECIAL ASST PROG				
	CHOOL LUNCH PROGRAMS	8072/4572	205,130	0	0
REVENUE 44 Year 2009	FEDERAL SCHOOL BREAKFAST	PRG			
	CHOOL LUNCH PROGRAMS	8074/4574	38,750	0	0

TEACHERS MATERIALS AND SUPPLIES

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT 39 LOGAN CITY SO	DISTRICT PGM/REV CHOOL DISTRIC	Budget T	Current	Year to Date		
REVENUE 47 FEDERAL CCFP FOOD SERVICE						
Year 2009						
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,500	0	0		
REVENUE 60 FED AFT SCHOOL LEARNING CENTER						
Year 2009	704044040	000 400		•		
NCLB FORMULA Year 2008	7910/4910	266,120	0	0		
NCLB OTHER ACTIVITIES		3,500	3,500	3,500		
NCLB FORMULA	7910/4910	221,873	10,000	10,000		
		,	. 0,000	. 0,000		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009						
EVALUATION	7860/4860	326,759	0	0		
<u> </u>	. 555. 1555	0_0,. 00	•	·		
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010 K-12	VAR/3010	12 020 051	1,001,671	2 002 242		
PROFESSIONAL STAFF	VAR/3010 VAR/3020	12,020,051 1,316,870	1,001,671	2,003,342 219,478		
DISTRICTS CONT. TO LOCAL REPL FUNDS	VAR/3020	(146,954)	109,739	219,470		
MSP STABILIZATION FUND		(140,934)	0	0		
SPEC EDUC ADD-ON	1205/3105	1,654,199	137,850	275,700		
SPEC EDUC SELF-CONTAINED	1210/3110	308,668	25,723	51,445		
SPEC EDUC PRE-SCHOOL	1215/3115	106,147	8,846	17,692		
EXT YR PRGM SEVERLY DISABLD	1220/3120	11,783	982	1,964		
SPEC EDUC STATE PROGRAMS	1225/3125	60,381	60,381	60,381		
CAREER AND TECH ED ADD-ON	VAR/3155	520,432	43,370	86,739		
CLASS SIZE REDUCTION K-8	5201/3230	988,817	82,402	164,803		
SOC SECURITY & RETIREMENT	VAR/3405	1,922,462	160,205	320,410		
PUPIL TRANSPORTATION	5315/3415	669,858	55,821	111,643		
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	175,327	14,613	29,221		
AT-RISK STUDENT PROGRAMS	5335/3215	82,274	6,856	13,712		
AT-RISK YOUTH-IN-CUSTODY	5340/3221	244,561	0	0		
ADULT HIGH SCHOOL	1609/3209	45,310	3,776	7,552		
ACCELERATED LEARNING GIFTED AND TALENTED ACCELERATED LEARNING ADVANCED PLACEMENT	5331/3211	20,843	1,737	3,474		
ACCELERATED LEARNING ADVANCED PLACEMENT ACCELERATED LEARNING CONCURRENT ENROLLMENT	5332/3212 5333/3213	24,203	2,017 8,602	4,034		
SCHOOL NURSES	5368/3468	103,224 12,441	1,033	17,204 2,107		
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,152	430	859		
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,794,977	149,582	299,163		
SCHOOL TRUST LAND PROGRAM	5420/3520	294,790	0	294,790		
READING ACHIEVEMENT PROGRAM	5805/3805	223,882	37,314	37,314		
EXTENDED YEAR SPECIAL EDUCATORS		8,002	8,002	8,002		
VOTED LEEWAY	5455/3555	3,356	280	560		
BOARD LEEWAY	5460/3560	1,579	132	264		
TEACHEDS MATERIALS AND SLIDRILES	5969/3969	119 427	04 740	04 740		

5868/3868

94,749

118,427

94,749

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PROJECT NAM	Λ =			PGM/REV	Budget	Current	Year to Date
I ROULOT WAI	RECIPIENT	39	LOGAN CITY SCH		Buuget	Ourrent	rear to Date
REVENUE 99 Year 2010	MINIMUM SCHOOL PROG	RAM					
TEACHERS MA	ATERIALS AND SUPPLIES			5868/3868	118,427	94,749	94,749
Year 2009	ARRA IDEA DISABILITIES	EDUC	ATION				
ARRA FUNDS					1,210,245	0	0
REVENUE 9B /	ARRA PRESCHOOL SPEC	IAL EI	D IDEA				
ARRA FUNDS					64,604	0	0
REVENUE 9E /	ARRA TITLE I GRANTS TO	SCH	OOLS				
NCLB FORMUL	_A				334,042	0	0
REVENUE 9G /	ARRA MCKINNEY VENTO	HOME	ELESS				
NCLB FORMUL	_A				8,726	0	0
REVENUE 9M Year 2009	MSP STABILIZATION FUNI	D					
MSP STABILIZA	ATION FUND				1,182,150	0	98,513
	RECIPIENT NON	REVE	ENUE "99" TOTAL:		4,841,148	61,401	159,914
	RECIPIENT	REVE	ENUE "99" TOTAL:		22,591,062	2,016,113	4,126,602
		F	RECIPIENT TOTAL:		27,432,210	2,077,514	4,286,516

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 M	IURRAY SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		26,457	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010	0070/0770	000 750	•	2
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	332,750	0	0
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	00.162	0	0
	7 00 17400 1	99,163	0	U
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION Year 2008	6043/4538	87,077	0	0
CTE LEADERSHIP	6047/4546	778	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	26,080	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	90,100	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST P Year 2009	RG			
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,000	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008	7880/4880	356	0	0
EVALUATION		830	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL- Year 2009	STA			
EVALUATION	7860/4860	60	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	10,881,170	906,764	1,813,528
PROFESSIONAL STAFF	VAR/3020	1,541,489	128,458	256,915
DISTRICTS CONT. TO LOCAL REPL FUNDS		(18,278)	0	0
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 1,368,465	0 114,039	0 228,078
SPEC EDUC SELF-CONTAINED	1210/3110	260,207	21,684	43,368
SPEC EDUC PRE-SCHOOL	1215/3115	165,119	13,760	27,520

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 40 MURRAY SCHOO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
EXT YR PRGM SEVERLY DISABLD	1220/3120	12,816	1,068	2,136
SPEC EDUC STATE PROGRAMS	1225/3125	58,360	58,360	58,360
CAREER AND TECH ED ADD-ON	VAR/3155	1,052,753	87,730	175,459
CLASS SIZE REDUCTION K-8	5201/3230	979,125	81,594	163,188
SOC SECURITY & RETIREMENT	VAR/3405	2,059,675	171,640	343,280
PUPIL TRANSPORTATION	5315/3415	417,482	34,790	69,580
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	178,114	14,845	29,686
AT-RISK STUDENT PROGRAMS	5335/3215	66,308	5,526	11,052
ADULT HIGH SCHOOL	1609/3209	40,210	3,351	6,702
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	22,159	1,847	3,694
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	23,289	1,941	3,882
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	197,941	16,495	32,990
SCHOOL NURSES	5368/3468	13,007	1,081	2,202
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	5,941	495	990
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,762,488	146,874	293,748
SCHOOL TRUST LAND PROGRAM	5420/3520	314,578	0	314,578
READING ACHIEVEMENT PROGRAM	5805/3805	90,178	15,030	15,030
EXTENDED YEAR SPECIAL EDUCATORS		14,805	14,805	14,805
TEACHERS MATERIALS AND SUPPLIES	5868/3868	114,854	91,890	91,890
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009 ARRA FUNDS		1,178,717	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009 ARRA FUNDS		37,430	0	0
ARRATIONES		07, 4 00	v	Ŭ
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		160,610	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
NCLB FORMULA		2,973	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		1,264,631	0	105,386
RECIPIENT NON REVENUE "99" TOTAL:		3,328,012	0	105,386
RECIPIENT REVENUE "99" TOTAL:		21,622,255	1,934,067	4,002,661
RECIPIENT TOTAL:		24,950,267	1,934,067	4,108,047

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 42 Canyons Section 1.1	DISTRICT PGM/REV chool District	Budget	Current	Year to Date
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,200,500	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	351,966	0	0
REVENUE 33 FEDERAL ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	34,045	0	0
EL/CIVICS	7584/4584	5,021	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	250,000	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	600,000	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	60,000	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	1,000	0	0
REVENUE 98 STATE APPROPRIATION-OTHER Year 2010				
FLOW THRU	5613/3713	1,178,657	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	62,623,393	5,218,616	10,437,232
PROFESSIONAL STAFF	VAR/3020	7,092,621	591,052	1,182,104
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	9,222,055	768,505	1,537,010
SPEC EDUC SELF-CONTAINED	1210/3110	2,572,119	214,344	428,687
SPEC EDUC PRE-SCHOOL	1215/3115	998,569	83,214	166,428
EXT YR PRGM SEVERLY DISABLD	1220/3120	59,073	4,923	9,846
SPEC EDUC STATE PROGRAMS	1225/3125	392,985	392,985	392,985
CAREER AND TECH ED ADD-ON	VAR/3155	4,234,788	352,899	705,798
CLASS SIZE REDUCTION K-8	5201/3230	5,084,337	423,695	847,390
SOC SECURITY & RETIREMENT	VAR/3405	11,193,041	932,754	1,865,507
PUPIL TRANSPORTATION	5315/3415	3,775,908	314,659	629,318
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	773,776	64,496	128,963

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PROJECT NAME RECIPIENT 42 Canyons	DISTRICT PGM/REV School District	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
AT-RISK STUDENT PROGRAMS	5335/3215	293,129	24,428	48,855
ADULT HIGH SCHOOL	1609/3209	1,299,558	108,296	216,593
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	120,376	10,032	20,063
SCHOOL NURSES	5368/3468	49,817	4,147	8,348
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	28,951	2,413	4,826
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,394,718	699,560	1,399,120
SCHOOL TRUST LAND PROGRAM	5420/3520	1,366,304	0	1,366,304
READING ACHIEVEMENT PROGRAM	5805/3805	299,007	49,835	49,835
EXTENDED YEAR SPECIAL EDUCATORS		47,789	47,789	47,789
TEACHERS MATERIALS AND SUPPLIES	5868/3868	562,997	450,430	450,430
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		6,882,757	0	573,563
RECIPIENT NON REVENUE "99"	TOTAL:	11,563,946	0	573,563
RECIPIENT REVENUE "99"	TOTAL:	120,485,311	10,759,072	21,943,431
RECIPIENT	TOTAL:	132,049,257	10,759,072	22,516,994

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PROFESSIONAL STAFF

UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT								
PROJECT NAME RECIPIENT 68 OGDEN PREPA	DISTRICT PGM/REV ARATORY ACADE	Budget EMY INC	Current	Year to Date				
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,564	0	0				
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	31,675	0	0				
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		608	0	0				
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	56,373	0	0				
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	1,136	0	0				
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009								
FLOW THROUGH Year 2008 FLOW THROUGH	7524/4524 7524/4524	102,645 95,940	0	0				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,050	0	0				
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,000	0	0				
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,900	0	0				
REVENUE 52 FEDERAL PL 99-457 84-1738 Year 2008 FLOW THROUGH	7522/4522	1,849	0	0				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION	7860/4860	29,498	0	0				
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010	7 000/4000	23,430						
K-12	VAR/3010	1,490,021	124,169	248,337				

VAR/3020

81,951

6,830

13,659

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	Р	GM/REV	Budget	Current	Year to Date
RECIPIENT 68	OGDEN PREPARAT	ORY ACAD	EMY INC		
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
MSP STABILIZATION FUND			0	0	0
SPEC EDUC ADD-ON	1:	205/3105	197,898	16,491	32,983
SPEC EDUC SELF-CONTAINED	1:	210/3110	2,860	239	477
CAREER AND TECH ED ADD-ON	V	AR/3155	4,632	386	772
CLASS SIZE REDUCTION K-8	52	201/3230	124,497	10,375	20,750
SOC SECURITY & RETIREMENT	V	AR/3405	185,563	15,464	30,928
INTERVENTIONS FOR STUDENT SUCCESS	52	270/3270	13,014	1,085	2,169
AT-RISK STUDENT PROGRAMS	5	335/3215	7,237	603	1,206
ACCELERATED LEARNING GIFTED AND TALI	ENTED 5	331/3211	2,099	175	350
SCHOOL NURSES	5	368/3468	1,004	88	167
LIBRARY BOOKS & ELECTRONIC RESOURCES	5	810/3810	511	43	86
EDUCATOR SALARY ADJUSTMENTS	58	876/3876	158,817	13,235	26,470
CHARTER SCHOOL ADMINISTRATIVE COSTS	58	842/3842	63,000	5,250	10,500
SCHOOL TRUST LAND PROGRAM	54	420/3520	24,277	0	24,277
CHARTER SCHOOL LOCAL REPLACEMENT	50	619/3719	899,010	74,917	149,835
READING ACHIEVEMENT PROGRAM	58	805/3805	34,407	5,735	5,735
EXTENDED YEAR SPECIAL EDUCATORS			1,558	1,558	1,558
TEACHERS MATERIALS AND SUPPLIES	58	868/3868	13,713	10,971	10,971
REVENUE 9A ARRA IDEA DISABILITIES EDUCA	ATION				
Year 2009					
ARRA FUNDS			119,364	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHO	OOLS				
Year 2009			40.004	•	•
NCLB FORMULA			48,801	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009			444464	0	0.520
MSP STABILIZATION FUND	NUIE "00" TOTAL -		114,464	0	9,539
RECIPIENT NON REVE			623,867	0	9,539
RECIPIENT REVE			3,306,069	287,614	581,230 500,760
K	ECIPIENT TOTAL:		3,929,936	287,614	590,769

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PROJECT NAME	ECIPIENT	70	CUES(SEVIER)	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 04 FEDERAL MINE	RAL LEASI	E9					
Year 2009 PROFESSIONAL DEVELOPME	ENT			5616/3716	384,500	32,042	64,084
Year 2007							
ADMINISTRATION					115,900	0	0
RECIF	PIENT NON	REV	ENUE "99" TOTAL	:	500,400	32,042	64,084
ı	RECIPIENT	REV	ENUE "99" TOTAL	:	0	0	0
		F	RECIPIENT TOTAL	:	500,400	32,042	64,084

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PROJECT NAME	RECIPIENT	71	NUES(WASATC)	DISTRICT PGM/REV	Budget	Current	Year to Date
	MINERAL LEAS	E9					
Year 2009 PROFESSIONAL DEVELO	PMENT			5616/3716	384,500	32,042	64,084
Year 2007 ADMINISTRATION					115,900	0	0
REVENUE 07 FEDERAL Year 2009	TECH LITERAC	Y CHA	ALLENG9				
NCLB FORMULA				7870/4870	312,312	38,729	38,729
F	RECIPIENT NON	REVI	ENUE "99" TOTAL:		812,712	70,771	102,813
	RECIPIENT	REV	ENUE "99" TOTAL:		0	0	0
		F	RECIPIENT TOTAL:		812,712	70,771	102,813

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PROJECT NAME RECIPIENT	72	SESC(CARBON)	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 04 FEDERAL MINERAL LEA	SE9					
Year 2009 PROFESSIONAL DEVELOPMENT			5616/3716	384,500	32,042	64,084
Year 2007						
ADMINISTRATION				115,900	0	0
RECIPIENT NO	N REV	ENUE "99" TOTAL	:	500,400	32,042	64,084
RECIPIEN	T REV	ENUE "99" TOTAL	:	0	0	0
		RECIPIENT TOTAL	:	500,400	32,042	64,084

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PROJECT NAME RECIPIENT 7	3 SEDC(IRON)	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 04 FEDERAL MINERAL LEASE9					
Year 2009 PROFESSIONAL DEVELOPMENT		5616/3716	384,500	32,042	64,084
Year 2008 ADMINISTRATION			22,421	0	0
Year 2007 ADMINISTRATION			93,479	0	0
REVENUE 07 FEDERAL TECH LITERACY O	CHALLENG9				
Year 2009					
NCLB OTHER ACTIVITIES			3,191	0	0
NCLB FORMULA		7870/4870	114,809	40,000	40,000
RECIPIENT NON R	EVENUE "99" TOTAI	L:	618,400	72,042	104,084
RECIPIENT R	EVENUE "99" TOTAI	L:	0	0	0
	RECIPIENT TOTAL	L:	618,400	72,042	104,084

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 74	AMERICAN PREPARATORY A	•	Guiront	rour to Buto
DEVENUE 04 OTATE ADDRODUATION 40				
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		1,523	0	0
UFASS		1,525	U	U
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	2,644,569	220,381	440,762
PROFESSIONAL STAFF	VAR/3020	113,715	9,477	18,953
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	206,395	17,200	34,400
SPEC EDUC SELF-CONTAINED	1210/3110	48,643	4,054	8,108
CAREER AND TECH ED ADD-ON	VAR/3155	4,487	374	748
CLASS SIZE REDUCTION K-8	5201/3230	231,337	19,278	38,556
SOC SECURITY & RETIREMENT	VAR/3405	317,017	26,418	52,836
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,254	1,689	3,376
AT-RISK STUDENT PROGRAMS	5335/3215	2,706	225	451
ACCELERATED LEARNING GIFTED AND TAL	ENTED 5331/3211	3,725	311	621
SCHOOL NURSES	5368/3468	1,691	146	282
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	502	42	84
EDUCATOR SALARY ADJUSTMENTS	5876/3876	118,087	9,841	19,682
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	112,200	9,350	18,700
SCHOOL TRUST LAND PROGRAM	5420/3520	23,565	0	23,565
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,601,094	133,424	266,849
READING ACHIEVEMENT PROGRAM	5805/3805	19,471	3,245	3,245
EXTENDED YEAR SPECIAL EDUCATORS		649	649	649
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,949	7,160	7,160
REVENUE 9A ARRA IDEA DISABILITIES EDUCA	ATION			
Year 2009				
ARRA FUNDS		98,340	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHO	OOLS			
Year 2009				
NCLB FORMULA		3,277	0	0
DEVENUE ON MODOTARIUM SUND				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009 MSP STABILIZATION FUND		196,844	0	16,404
RECIPIENT NON REVE	NUIE "QQ" TOTAL :	299,984	0	16,40 4 16,404
	NUE "99" TOTAL:			
	ECIPIENT TOTAL:	5,479,056 5,779,040	463,264 463,264	939,027 955,431
K	ECIPIENT TOTAL:	J, 118,040	403,204	900,40 I

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7307, 7300, 7303, 7311, 7312 - DISTRICT									
	DISTRICT								
PROJECT NAME	PGM/REV	Budget	Current	Year to Date					
RECIPIENT 81 WALDEN	SCHOOL								
REVENUE 01 STATE APPROPRIATION 10									
Year 2010									
UPASS		811	0	0					
DEVENUE 70 TER THOUSAND AGE									
REVENUE 73 FED ENGLISH LANG ACQ									
Year 2009 EVALUATION		1,575	0	0					
Year 2008		1,373	U	0					
EVALUATION		103	0	0					
LVALUATION		100	U	Ü					
REVENUE 99 MINIMUM SCHOOL PROGRAM									
Year 2010									
K-12	VAR/3010	696,427	58,036	116,072					
PROFESSIONAL STAFF	VAR/3020	25,767	2,148	4,295					
MSP STABILIZATION FUND		0	0	0					
SPEC EDUC ADD-ON	1205/3105	48,739	4,062	8,124					
SPEC EDUC SELF-CONTAINED	1210/3110	8,584	716	1,431					
EXT YR PRGM SEVERLY DISABLD	1220/3120	1,874	156	312					
CAREER AND TECH ED ADD-ON	VAR/3155	23,405	1,951	3,901					
CLASS SIZE REDUCTION K-8	5201/3230	40,744	3,396	6,791					
SOC SECURITY & RETIREMENT	VAR/3405	82,499	6,875	13,750					
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,059	589	1,177					
AT-RISK STUDENT PROGRAMS	5335/3215	3,709	309	618					
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	981	82	164					
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	506	42	84					
SCHOOL NURSES	5368/3468	501	47	84					
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	305	26	51					
EDUCATOR SALARY ADJUSTMENTS	5876/3876	77,954	6,496	12,992					
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	28,100	2,342	4,684					
SCHOOL TRUST LAND PROGRAM	5420/3520	11,343	0	11,343					
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	373,874	31,156	62,312					
READING ACHIEVEMENT PROGRAM	5805/3805	16,891	2,815	2,815					
EXTENDED YEAR SPECIAL EDUCATORS		684	684	684					
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,120	6,497	6,497					
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009									
ARRA FUNDS		41,284	0	0					
DEVENUE OF APPA PRESSURED SPECIAL EDITOR									
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA									
Year 2009 ARRA FUNDS		966	0	0					
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS		900	U	Ü					
Year 2009									
NCLB FORMULA		24,277	0	0					
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Year 2009

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7507, 7508, 7509, 7511, 7512 - DISTRICT

			DISTRICT				
PROJECT NAME			PGM/REV	Budget	Current	Year to Date	
	RECIPIENT	81	WALDEN SCHOOL				
REVENUE 9M MSP STABII	LIZATION FUN	D					

MSP STABILIZATION FUND 51,106 4,259 0 **RECIPIENT NON REVENUE "99" TOTAL:** 120,122 0 4,259 **RECIPIENT REVENUE "99" TOTAL:** 1,458,066 258,181 128,425

RECIPIENT TOTAL: 1,578,188 128,425 262,440 Page 139 of 270

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 82 FREEDOM ACA	DISTRICT PGM/REV DEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,757	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30,900	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		670	0	0
Year 2008 NCLB FORMULA		440	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009	7524/4524	4.000	0	0
FLOW THROUGH REVENUE 41 FEDERAL SPECIAL MILK Year 2009	7524/4524	1,903	0	0
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	500	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009	8071/4571	2.775	0	0
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 FEDERAL SPECIAL ASST PROG	007 17 4 57 1	2,775	U	U
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,000	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,500	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD	7625/4625	74,933	74,933	74,933
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION		7,088	0	0
Year 2008 EVALUATION		515	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008 NCLB FORMULA		965	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 82 FREEDOM A	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,526,873	127,240	254,479
PROFESSIONAL STAFF	VAR/3020	44,281	3,690	7,380
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	189,301	15,775	31,550
CAREER AND TECH ED ADD-ON	VAR/3155	4,438	370	740
CLASS SIZE REDUCTION K-8	5201/3230	152,791	12,733	25,466
SOC SECURITY & RETIREMENT	VAR/3405	187,107	15,593	31,185
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	15,582	1,299	2,597
AT-RISK STUDENT PROGRAMS	5335/3215	8,301	692	1,384
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,151	180	359
SCHOOL NURSES	5368/3468	1,067	94	178
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	564	47	94
EDUCATOR SALARY ADJUSTMENTS	5876/3876	176,676	14,723	29,446
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	11,250
SCHOOL TRUST LAND PROGRAM	5420/3520	27,583	0	27,583
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	963,225	80,269	160,538
READING ACHIEVEMENT PROGRAM	5805/3805	38,159	6,360	6,360
EXTENDED YEAR SPECIAL EDUCATORS		2,067	2,067	2,067
TEACHERS MATERIALS AND SUPPLIES	5868/3868	17,209	13,768	13,768
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		64,058	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		1,445	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		115,788	0	9,649
RECIPIENT NON REVENUE "99" TO	TAL:	322,237	74,933	84,582
RECIPIENT REVENUE "99" TO	TAL:	3,424,875	300,525	606,424
RECIPIENT TO	TAL:	3,747,112	375,458	691,006

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 83 ACADEMY FO	DISTRICT PGM/REV DR MATH	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		1,221	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA Year 2008		366	0	0
NCLB FORMULA		321	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	1,012	0	0
CTE-NCLB-FORMULA		489	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009 FLOW THROUGH	7524/4524	39,745	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	\/AD/2040	4 400 000	100 107	244.945
K-12	VAR/3010	1,468,890	122,407	244,815
PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3020	111,636	9,303 0	18,606 0
SPEC EDUC ADD-ON	1205/3105	0 68,837	5,737	11,473
CAREER AND TECH ED ADD-ON	VAR/3155	63,816	5,318	10,636
SOC SECURITY & RETIREMENT	VAR/3405	167,157	13,930	27,860
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,599	1,134	2,267
AT-RISK STUDENT PROGRAMS	5335/3215	6,051	505	1,009
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,069	173	345
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	3,646	304	608
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	23,243	1,937	3,874
SCHOOL NURSES	5368/3468	787	70	131
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	422	35	70
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,284	9,607	19,214
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,500	3,959	7,917
SCHOOL TRUST LAND PROGRAM	5420/3520	18,375	0	18,375
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	677,825	56,486	112,971
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,346	7,477	7,477
Year 2009				
CAREER AND TECH ED ADD-ON		10,000	0	0
CAREER AND TECH ED SET-ASIDE		10,000	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009		04.740	^	^
ARRA FUNDS		61,740	0	0

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PROJECT NAME	RECIPIENT	83	PGM/REV ACADEMY FOR MATH	Budget	Current	Year to Date
REVENUE 9E ARRA TITL Year 2009 NCLB FORMULA	E I GRANTS TO	SCH	OOLS	9,319	0	0
REVENUE 9M MSP STAB Year 2009	ILIZATION FUN	D				
MSP STABILIZATION FUN	I D			103,227	0	8,602
R	ECIPIENT NON	I REVI	ENUE "99" TOTAL:	217,440	0	8,602
	RECIPIENT	REV	ENUE "99" TOTAL:	2,818,483	238,382	487,648
		F	RECIPIENT TOTAL:	3,035,923	238,382	496,250

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	84	CBA CENTER				
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	A DISABILITIES	EDUC	CATION		8,502	0	0
REVENUE 9E ARRA TITLI Year 2009	E I GRANTS TO	SCH	lools				
NCLB FORMULA					507	0	0
R	ECIPIENT NON	I REV	ENUE "99" TOTAL	.:	9,009	0	0
	RECIPIENT	REV	ENUE "99" TOTAL	.:	0	0	0
		F	RECIPIENT TOTAL	.:	9,009	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	RECIPIENT	86 PINNAC	DISTRICT PGM/REV CLE CANYON ACADEM	Budget Y	Current	Year to Date
REVENUE 01 STATE A Year 2010 UPASS	APPROPRIATION 1	0		1,369	0	0
REVENUE 02 STATE L Year 2010 NATIONAL SCHOOL LU		TAX10	8070/3770	22,250	0	0
REVENUE 09 FEDERA Year 2009 CTE-NCLB-FORMULA	AL DRUG-FREE 84-	186A9	7890/4890	1,093	0	0
REVENUE 41 FEDERA Year 2009 NATIONAL SCHOOL LU			8073/4573	250	0	0
REVENUE 42 FEDERA Year 2009 NATIONAL SCHOOL LU		PROG	8071/4571	2,225	0	0
REVENUE 43 FEDERA Year 2009	AL SPECIAL ASST F	PROG		,		
REVENUE 44 FEDERA Year 2009		FAST PRG	8072/4572	11,250	0	0
NATIONAL SCHOOL LU REVENUE 47 FEDERA Year 2009		RVICE	8074/4574	2,500	0	0
NSLP-AFTER SCHOOL REVENUE 74 FED IMF Year 2009			8075/4575	500	0	0
EVALUATION	M SCHOOL PROGE	RAM	7860/4860	25,881	0	0
Year 2010 K-12 PROFESSIONAL STAF	F		VAR/3010 VAR/3020	1,312,208 57,738	109,351 4,811	218,702 9,623
FOREIGN EXCHANGE MSP STABILIZATION F SPEC EDUC ADD-ON	:UND N		VAR/3010 1205/3105	18,039 0 317,891	1,504 0 26,491	3,007 0 52,982
SPEC EDUC SELF-C EXT YR PRGM SEVE SPEC EDUC STATE	RLY DISABLD PROGRAMS		1210/3110 1220/3120 1225/3125	200,295 2,263 61	16,692 189 61	33,383 378 61
CAREER AND TECH EI CLASS SIZE REDUCTION SOC SECURITY & RET	ON K-8		VAR/3155 5201/3230 VAR/3405	4,251 81,489 192,812	355 6,791 16,068	709 13,582 32,136

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CAN	YON ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,256	855	1,709
AT-RISK STUDENT PROGRAMS	5335/3215	7,145	596	1,191
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,849	154	308
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	3,883	324	648
SCHOOL NURSES	5368/3468	850	76	142
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	408	34	68
EDUCATOR SALARY ADJUSTMENTS	5876/3876	111,925	9,327	18,654
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,000	4,334	8,667
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	742,040	61,837	123,674
READING ACHIEVEMENT PROGRAM	5805/3805	31,391	5,232	5,232
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,363	8,290	8,290
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		69,367	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		2,260	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		118,326	0	9,861
RECIPIENT NON REVENUE "99" TOTAI	L:	257,271	0	9,861
RECIPIENT REVENUE "99" TOTAI	L:	3,180,085	273,372	554,074
RECIPIENT TOTAL	L:	3,437,356	273,372	563,935

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PROJECT NAME	RECIPIENT	87	CITY ACADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STA Year 2010 UPASS	ATE APPROPRIATION 1	0			602	0	0
REVENUE 02 STA	ATE LIQUOR CONTROL	TAX	10				
NATIONAL SCHOO Year 2009	OL LUNCH PROGRAMS			8070/3770	2,552	0	0
	DL LUNCH PROGRAMS			8070/3770	0	(78)	(78)
Year 2008	DERAL DRUG-FREE 84-	186A	8				
CTE-NCLB-FORM	ULA				385	0	0
REVENUE 42 FED Year 2009	DERAL SCHOOL LUNCH	I PRC)G				
NATIONAL SCHOO	OL LUNCH PROGRAMS			8071/4571	350	0	0
REVENUE 43 FED Year 2009	DERAL SPECIAL ASST F	PROG	3				
NATIONAL SCHOO	DL LUNCH PROGRAMS			8072/4572	1,400	0	0
Year 2009	O AFT SCHOOL LEARNI	NG C	ENTER				
NCLB FORMULA Year 2008				7910/4910	27,950	12,330	12,330
NCLB FORMULA				7910/4910	9,164	0	0
REVENUE 74 FED Year 2009	IMPROVING TEACHE	R QU	AL-STA				
EVALUATION				7860/4860	1,491	1,491	1,491
REVENUE 81 COI Year 2009	LLECTION OTHER GRA	NTS					
TEACHER TECH T	RAINING			7870/4870	2,500	0	0
REVENUE 99 MIN Year 2010	IIMUM SCHOOL PROGE	RAM					
K-12				VAR/3010	671,437	55,953	111,906
PROFESSIONAL S	STAFF			VAR/3020	41,629	3,469	6,938
FOREIGN EXCHA	NGE STUDENTS			VAR/3010	5,154	429	859
MSP STABILIZATION	ON FUND				0	0	0
SPEC EDUC AD				1205/3105	88,811	7,401	14,802
SPEC EDUC SE				1210/3110	42,920	3,577	7,154
CAREER AND TEC				VAR/3155	23,438	1,953	3,906
CLASS SIZE REDU				5201/3230	11,318	943	1,886
SOC SECURITY &				VAR/3405	85,819	7,152	14,304
INTERVENTIONS	FOR STUDENT SUCCE	SS		5270/3270	5,881	491	980

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	RECIPIENT	87	CITY A	CADEMY	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM S	CHOOL PROG	RAM						
Year 2010								
AT-RISK STUDENT PRO	OGRAMS				5335/3215	2,037	170	340
ACCELERATED LEARNING	G GIFTED AN	ND TA	LENTED		5331/3211	946	79	158
SCHOOL NURSES					5368/3468	438	42	73
LIBRARY BOOKS & ELEC	TRONIC RESO	URCE	S		5810/3810	228	19	38
EDUCATOR SALARY ADJ	USTMENTS				5876/3876	88,165	7,347	14,694
CHARTER SCHOOL ADMI	NISTRATIVE C	OSTS			5842/3842	19,000	1,584	3,167
SCHOOL TRUST LAND PF	ROGRAM				5420/3520	7,743	0	7,743
CHARTER SCHOOL LOCA	AL REPLACEME	ENT			5619/3719	321,075	26,757	53,513
EXTENDED YEAR SPECIA	AL EDUCATOR:	S				754	754	754
TEACHERS MATERIALS A	AND SUPPLIES				5868/3868	8,564	6,851	6,851
REVENUE 9A ARRAIDEA	DISABILITIES	EDUC	ATION					
Year 2009								
ARRA FUNDS						36,770	0	0
REVENUE 9E ARRA TITLI	E I GRANTS TO	SCH	OOLS					
Year 2009								
NCLB FORMULA						8,178	0	0
REVENUE 9M MSP STABI	ILIZATION FUN	D						
Year 2009								
MSP STABILIZATION FUN	ID					52,368	0	4,364
R	ECIPIENT NON	I REVI	ENUE "9	9" TOTAL:		143,710	13,743	18,107
	RECIPIENT	REVI	ENUE "9	9" TOTAL:		1,425,357	124,971	250,066
		F	RECIPIEI	NT TOTAL:		1,569,067	138,714	268,173

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 88 SUCCESS	DISTRICT PGM/REV SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		270	0	0
		210	· ·	ŭ
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH	7524/4524	10,871	0	0
Year 2008				
FLOW THROUGH	7524/4524	10,871	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	209,067	17,423	34,845
PROFESSIONAL STAFF	VAR/3020	23,623	1,969	3,938
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	14,341	1,195	2,390
CLASS SIZE REDUCTION K-8	5201/3230	679	57	114
SOC SECURITY & RETIREMENT	VAR/3405	24,169	2,014	4,028
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,721	228	454
AT-RISK STUDENT PROGRAMS	5335/3215	517	43	86
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	295	25	50
SCHOOL NURSES	5368/3468	208	23	35
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,429	869	1,738
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,000	500	1,000
SCHOOL TRUST LAND PROGRAM	5420/3520	2,051	0	2,051
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	85,620	7,135	14,270
TEACHERS MATERIALS AND SUPPLIES	5868/3868	581	465	465
Year 2008				
ONLINE SUMMATIVE TESTING		1,645	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009 ARRA FUNDS		9,630	0	0
A WOLL SINDS		0,000	Ü	v
REVENUE 9M MSP STABILIZATION FUND				
Year 2009			_	
MSP STABILIZATION FUND		14,862	0	1,239
RECIPIENT NON REVENUE "99" T		46,504	0	1,239
RECIPIENT REVENUE "99" T		381,946	31,946	65,464 66,703
RECIPIENT T	OTAL:	428,450	31,946	66,703

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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 8/26/2009

PROJECT NAME RECIPIENT 89 SOLIDER H	DISTRICT PGM/REV OLLOW	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		502	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009 CTE-NCLB-FORMULA	7890/4890	230	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	4,599	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 K-12	VAR/3010	E70 700	47 EG1	05 122
		570,728	47,561	95,122
PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3020	25,976 0	2,165 0	4,330 0
SPEC EDUC ADD-ON	1205/3105	160,619	13,385	26,770
CAREER AND TECH ED ADD-ON	VAR/3155	4,053	338	676
CLASS SIZE REDUCTION K-8	5201/3230	59,079	4,924	9,847
SOC SECURITY & RETIREMENT	VAR/3405	81,397	6,783	13,566
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,692	377	918
AT-RISK STUDENT PROGRAMS	5335/3215	1,550	129	258
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,144	96	191
SCHOOL NURSES	5368/3468	488	45	81
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	226	19	38
EDUCATOR SALARY ADJUSTMENTS	5876/3876	50,459	4,205	8,410
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	26,100	2,175	4,350
SCHOOL TRUST LAND PROGRAM	5420/3520	6,027	0	6,027
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	372,447	31,038	62,075
READING ACHIEVEMENT PROGRAM	5805/3805	7,713	1,286	1,286
EXTENDED YEAR SPECIAL EDUCATORS		722	722	722
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,191	3,353	3,353
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		30,519	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		1,708	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009 NCLB FORMULA		7,724	0	0

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UTAH STATE OFFICE OF EDUCATION

Report Date: 8/26/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	89	SOLIDER HOLLOW			
REVENUE 9M MSP STABILIZATION FUN	D				
Year 2009					
MSP STABILIZATION FUND			49,070	0	4,089
RECIPIENT NON	I REV	ENUE "99" TOTAL:	94,352	0	4,089
RECIPIENT	REV	ENUE "99" TOTAL:	1,377,611	118,601	238,020
	F	RECIPIENT TOTAL:	1,471,963	118,601	242,109

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Report Date: 8/26/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 90 TUACAHN HIG	DISTRICT PGM/REV SH SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		782	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008 CTE-NCLB-FORMULA		293	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009 FLOW THROUGH	7524/4524	32,080	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009	7 02 11 102 1	02,000	· ·	Š
EVALUATION Year 2008		788	0	0
EVALUATION REVENUE 79 FED CHARTER FACILITIES		68	0	0
Year 2009 CHARTER SCHOOL BOARD		7,633	7,633	7,633
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	853,502	71,125	142,250
PROFESSIONAL STAFF	VAR/3020	35,846	2,987	5,974
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	45,891	3,825	7,649
CAREER AND TECH ED ADD-ON	VAR/3155	19,227	1,603	3,205
SOC SECURITY & RETIREMENT	VAR/3405	93,128	7,761	15,522
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,814	569	1,136
AT-RISK STUDENT PROGRAMS	5335/3215	1,490	124	248
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,202	100	200
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	608	51	102
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	137	12	23
SCHOOL NURSES	5368/3468	509	48	85
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	287	24	48
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,359	6,530	13,060
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	27,600	2,300	4,600
SCHOOL TRUST LAND PROGRAM	5420/3520	10,715	22 921	10,715
CHARTER SCHOOL LOCAL REPLACEMENT TEACHERS MATERIALS AND SURBLIES	5619/3719	393,852 5 307	32,821	65,642
TEACHERS MATERIALS AND SUPPLIES Year 2009	5868/3868	5,397	4,318	4,318
CAREER AND TECH ED ADD-ON		2,161	0	0
CARLETTING ILONED ADD ON		۷, ۱۰۱	5	0

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PROJECT NAME	RECIPIENT	90	PGM/RE	EV Budget	Current	Year to Date
			10/10/11/11/11/01/10/11/02			
REVENUE 9A ARRAIDE	A DISABILITIES	EDUC	ATION			
Year 2009						
ARRA FUNDS				39,546	0	0
REVENUE 9M MSP STAE	BILIZATION FUNI	D				
Year 2009						
MSP STABILIZATION FU	ND			57,880	0	4,823
F	RECIPIENT NON	REVE	NUE "99" TOTAL:	139,070	7,633	12,456
	RECIPIENT	REVE	NUE "99" TOTAL:	1,576,725	134,198	274,777
		R	ECIPIENT TOTAL:	1,715,795	141,831	287,233

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 8/26/2009

PROJECT NA	ME RECIPIENT	92 UINTAH R	DISTRICT PGM/REV IVER HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 1	0		258	0	0
Year 2010	STATE LIQUOR CONTROL	TAX10	8070/3770	2,175	0	0
Year 2009	FEDERAL TECH LITERACY	CHALLENG9				
NCLB FORMU Year 2008 NCLB FORMU				90 70	0	0
REVENUE 08 Year 2009	FEDERAL TITLE I					
NCLB FORMU Year 2008			7801/4801	8,360	0	0
	JLA FEDERAL DRUG-FREE 84-	186A9		6,186	0	0
Year 2009 CTE-NCLB-FO Year 2008	DRMULA		7890/4890	133	0	0
CTE-NCLB-FO	DRMULA FEDERAL IDEA PL 101476	84-0272		188	0	0
Year 2009 FLOW THRO	JGH		7524/4524	12,310	0	0
Year 2008 FLOW THRO			7524/4524	11,261	0	0
Year 2009	FEDERAL SCHOOL LUNCH	PROG	8071/4571	125	0	0
	FEDERAL SPECIAL ASST F	PROG		,	-	·
NATIONAL SO	CHOOL LUNCH PROGRAMS	OLIAL OTA	8072/4572	750	0	0
Year 2009 EVALUATION	FED IMPROVING TEACHER	R QUAL-STA	7860/4860	4,104	0	0
Year 2008 EVALUATION				2,938	0	0
REVENUE 90 Year 2008 NCLB FORMU	FEDERAL TITLE VI ADMIN	8		92	0	0
IAOFD I OLIMIC	<i>,</i>			32	U	U

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 92 UINTAH RIVER	DISTRICT PGM/REV R HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	185,544	15,462	30,924
PROFESSIONAL STAFF	VAR/3020	12,246	1,020	2,041
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	25,814	2,151	4,302
SOC SECURITY & RETIREMENT	VAR/3405	21,817	1,818	3,636
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,801	150	300
HIGHLY IMPACTED SCHOOLS	5366/3466	36,885	36,885	36,885
AT-RISK STUDENT PROGRAMS	5335/3215	881	74	147
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	261	22	44
SCHOOL NURSES	5368/3468	208	23	35
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	168	14	28
EDUCATOR SALARY ADJUSTMENTS	5876/3876	31,288	2,608	5,215
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,000	500	1,000
SCHOOL TRUST LAND PROGRAM	5420/3520	1,842	0	1,842
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	85,620	7,135	14,270
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,722	2,178	2,178
Year 2008				
ONLINE SUMMATIVE TESTING		1,810	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS		10,409	0	0
		10,409	Ü	Ü
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		6,830	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		13,338	0	1,112
RECIPIENT NON REVENUE "99" TOTA	AL:	79,617	0	1,112
RECIPIENT REVENUE "99" TOTA	AL:	414,907	70,040	102,847
RECIPIENT TOTAL	AL:	494,524	70,040	103,959

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UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 8/26/2009

PROJECT NAME		M/REV	Budget	Current	Year to Date
	JOHN HANCOCK CHA		_	Current	rear to Date
			01.002		
REVENUE 01 STATE APPROPRIATION 10					
Year 2010					
UPASS			594	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12	VA	R/3010	410,542	34,212	68,424
PROFESSIONAL STAFF	VA	R/3020	24,221	2,019	4,037
MSP STABILIZATION FUND			0	0	0
SPEC EDUC ADD-ON	120	05/3105	83,165	6,931	13,861
SPEC EDUC SELF-CONTAINED	12 ⁻	10/3110	5,724	477	954
EXT YR PRGM SEVERLY DISABLD	122	20/3120	1,723	144	288
CAREER AND TECH ED ADD-ON	VA	R/3155	4,162	347	694
CLASS SIZE REDUCTION K-8	520	01/3230	40,744	3,396	6,791
SOC SECURITY & RETIREMENT	VA	R/3405	55,642	4,637	9,274
INTERVENTIONS FOR STUDENT SUCCESS		70/3270	3,490	292	582
AT-RISK STUDENT PROGRAMS	533	35/3215	1,824	152	304
ACCELERATED LEARNING GIFTED AND TALE	ENTED 533	31/3211	578	48	96
SCHOOL NURSES	536	38/3468	375	37	63
LIBRARY BOOKS & ELECTRONIC RESOURCES		10/3810	253	21	42
EDUCATOR SALARY ADJUSTMENTS	587	76/3876	64,998	5,416	10,833
CHARTER SCHOOL ADMINISTRATIVE COSTS		42/3842	18,000	1,500	3,000
SCHOOL TRUST LAND PROGRAM		20/3520	7,618	0	7,618
CHARTER SCHOOL LOCAL REPLACEMENT		19/3719	256,860	21,405	42,810
READING ACHIEVEMENT PROGRAM	580	05/3805	9,831	1,639	1,639
EXTENDED YEAR SPECIAL EDUCATORS			650	650	650
TEACHERS MATERIALS AND SUPPLIES	586	38/3868	4,307	3,446	3,446
			,	, .	,
REVENUE 9A ARRA IDEA DISABILITIES EDUCA	ATION				
Year 2009					
ARRA FUNDS			33,441	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHO	OOLS				
Year 2009					
NCLB FORMULA			5,452	0	0
REVENUE 9M MSP STABILIZATION FUND					
Year 2009			04.000	-	2 222
MSP STABILIZATION FUND	NI IE IIOOII TOTA		34,388	0	2,866
RECIPIENT NON REVEI			73,875	0	2,866
RECIPIENT REVEI			994,707	86,769	175,406
RE	ECIPIENT TOTAL:		1,068,582	86,769	178,272

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Report Date: 8/26/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

DISTRICT					
	_		_		

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 T	HOMAS EDISON CHARTER S	SCHOOL		
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		2,247	0	0
DEVENUE 00 MINIMUM COULOU DOCODAM				
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	2,029,774	169,148	338,296
PROFESSIONAL STAFF	VAR/3020	91,339	7,612	15,224
MSP STABILIZATION FUND	V/ ((\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	0	0	0
SPEC EDUC ADD-ON	1205/3105	286,635	23,887	47,773
SPEC EDUC SELF-CONTAINED	1210/3110	77,256	6,438	12,876
CAREER AND TECH ED ADD-ON	VAR/3155	8,469	706	1,412
CLASS SIZE REDUCTION K-8	5201/3230	207,343	17,279	34,558
SOC SECURITY & RETIREMENT	VAR/3405	263,516	21,960	43,920
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	15,889		
AT-RISK STUDENT PROGRAMS			1,325	2,648 674
	5335/3215	4,044	337	
ACCELERATED LEARNING GIFTED AND TALE		2,859	239	477
SCHOOL NURSES	5368/3468	1,403	122	234
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	849	71	142
EDUCATOR SALARY ADJUSTMENTS	5876/3876	232,788	19,399	38,798
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	91,600	7,634	15,267
SCHOOL TRUST LAND PROGRAM	5420/3520	35,996	0	35,996
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,307,132	108,928	217,856
READING ACHIEVEMENT PROGRAM	5805/3805	31,339	5,223	5,223
EXTENDED YEAR SPECIAL EDUCATORS		4,120	4,120	4,120
TEACHERS MATERIALS AND SUPPLIES	5868/3868	27,435	21,949	21,949
REVENUE 9A ARRA IDEA DISABILITIES EDUCA	TION.			
Year 2009	HON			
ARRA FUNDS		144,614	0	0
, and the same		111,011	· ·	· ·
REVENUE 9B ARRA PRESCHOOL SPECIAL ED I	DEA			
Year 2009				
ARRA FUNDS		3,465	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		161,798	0	13,483
RECIPIENT NON REVEN	UE "99" TOTAL:	312,124	0	13,483
RECIPIENT REVEN		4,719,786	416,377	837,443
	CIPIENT TOTAL:	5,031,910	416,377	850,926
KE	on lett to the	5,551,515		550,525

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 8/26/2009

PROJECT NAME RECIPIENT 95 TIMPANOG	DISTRICT PGM/REV GOS ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,355	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008 CTE-NCLB-FORMULA		562	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009 FLOW THROUGH	7524/4524	61,088	0	0
Year 2008 FLOW THROUGH	7524/4524	60,974	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION		1,575	0	0
Year 2008 EVALUATION		103	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009 CHARTER SCHOOL BOARD		14,728	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,236,291	103,025	206,049
PROFESSIONAL STAFF	VAR/3020	56,869	4,739	9,478
MSP STABILIZATION FUND	1205/2105	0	7 400	0
SPEC EDUC ADD-ON CAREER AND TECH ED ADD-ON	1205/3105 VAR/3155	88,914 4,641	7,409 387	14,819 774
CLASS SIZE REDUCTION K-8	5201/3230	113,179	9,432	18,864
SOC SECURITY & RETIREMENT	VAR/3405	146,343	12,196	24,391
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,686	807	1,614
AT-RISK STUDENT PROGRAMS	5335/3215	2,371	198	396
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,742	145	290
SCHOOL NURSES	5368/3468	836	74	139
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	462	38	77
EDUCATOR SALARY ADJUSTMENTS	5876/3876	125,650	10,471	20,942
CHARTER SCHOOL ADMINISTRATIVE COSTS SCHOOL TRUST LAND PROGRAM	5842/3842	51,000 20,677	4,250	8,500
CHARTER SCHOOL LOCAL REPLACEMENT	5420/3520 5619/3719	20,677 727,770	0 60,647	20,677 121,295
READING ACHIEVEMENT PROGRAM	5805/3805	16,385	2,731	2,731
EXTENDED YEAR SPECIAL EDUCATORS		779	779	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,178	7,343	7,343
Year 2008				
ONLINE SUMMATIVE TESTING		7,499	0	0

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PROJECT NAME	RECIPIENT	95	PGM/RE¹ TIMPANOGOS ACADEMY		Current	Year to Date
REVENUE 9A ARRA IDEA I Year 2009 ARRA FUNDS	DISABILITIES	EDUC	ATION	72,560	0	0
REVENUE 9M MSP STABIL Year 2009		D		00.054		7.500
MSP STABILIZATION FUND)			90,954	0	7,580
RE	CIPIENT NON	REV	ENUE "99" TOTAL:	303,899	0	7,580
	RECIPIENT	REV	ENUE "99" TOTAL:	2,620,272	224,671	459,158
		F	RECIPIENT TOTAL:	2,924,171	224,671	466,738

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SCHOOL TRUST LAND PROGRAM

NCLB FORMULA

UTAH STATE OFFICE OF EDUCATION MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME RECIPIENT 97 SALT LAKE A	DISTRICT PGM/REV RTS ACADEMY	Budget	Current	Year to Date		
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		748	0	0		
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		72	0	0		
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009 CHARTER SCHOOL BOARD	7625/4625	70,890	0	0		
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010						
K-12	VAR/3010	657,522	54,793	109,587		
PROFESSIONAL STAFF	VAR/3020	40,766	3,397	6,794		
MSP STABILIZATION FUND		0	0	0		
SPEC EDUC ADD-ON	1205/3105	65,969	5,498	10,995		
CAREER AND TECH ED ADD-ON	VAR/3155	4,529	378	755		
CLASS SIZE REDUCTION K-8	5201/3230	56,589	4,716	9,432		
SOC SECURITY & RETIREMENT	VAR/3405	80,531	6,711	13,422		
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,343	446	891		
AT-RISK STUDENT PROGRAMS	5335/3215	1,733	145	289		
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	926	77	154		
SCHOOL NURSES	5368/3468	501	47	84		
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	299	25	50		
EDUCATOR SALARY ADJUSTMENTS	5876/3876	68,288	5,691	11,382		
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	27,000	2,250	4,500		

CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	385,290	32,107	64,215
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,501	4,401	4,401
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		37,283	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				

5420/3520

10,255

1,209

1,411,042

1,570,685

0

120,682

120,682

10,255

247,206

251,326

REVENUE 9M MSP STABILIZATION FUND			
Year 2009			
MSP STABILIZATION FUND	49,441	0	4,120
RECIPIENT NON REVENUE "99" TOTAL:	159,643	0	4,120

RECIPIENT TOTAL:

RECIPIENT REVENUE "99" TOTAL:

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Report Date: 8/26/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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				DISTRICT		•	
PROJECT NAM		00 FAC	ST FORWARD	PGM/REV	Budget	Current	Year to Date
	RECIPIENT	98 FAS	STFORWARD	CHARTER H	IIGH SCH		
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 1	0			675	0	0
PEVENUE 00	FEDERAL DRUG-FREE 84-	19640					
Year 2009	FEDERAL DRUG-FREE 04-	100A9					
CTE-NCLB-FO	RMULA			7890/4890	205	0	0
Year 2008							
CTE-NCLB-FO	RMULA				243	0	0
DEVENUE 73	FED ENGLISH LANG ACQ						
Year 2009	FED ENGLISH LANG ACQ						
EVALUATION					788	0	0
Year 2008							
EVALUATION					52	0	0
DEVENUE 74	FED IMPROVING TEACHER	D 01141 0	Τ.				
Year 2009	FED IMPROVING TEACHER	R QUAL-S	IA				
EVALUATION				7860/4860	2,360	0	0
Year 2008				1000/1000	2,000	· ·	J
EVALUATION					3,316	0	0
DEVENUE 00		- A - A - A					
REVENUE 99 Year 2010	MINIMUM SCHOOL PROGE	≺AM					
Fear 2010 K-12				VAR/3010	711,252	59,271	118,542
PROFESSION	AL STAFF			VAR/3020	23,471	1,956	3,912
MSP STABILIZ				V/ ((// 0020	20,471	0	0,312
SPEC EDUC				1205/3105	114,728	9,561	19,122
CAREER AND	TECH ED ADD-ON			VAR/3155	19,227	1,603	3,205
SOC SECURIT	Y & RETIREMENT			VAR/3405	84,758	7,063	14,126
INTERVENTIO	NS FOR STUDENT SUCCE	SS		5270/3270	5,746	480	958
AT-RISK STU	JDENT PROGRAMS			5335/3215	1,733	145	289
ACCELERATE	D LEARNING GIFTED AN	D TALENT	ΓED	5331/3211	1,002	83	167
ACCELERATE	D LEARNING CONCURREN	IT ENROL	LMENT	5333/3213	4,813	401	802
SCHOOL NUR	SES			5368/3468	445	42	74
LIBRARY BOO	KS & ELECTRONIC RESOL	JRCES		5810/3810	266	22	44
EDUCATOR SA	ALARY ADJUSTMENTS			5876/3876	80,389	6,699	13,398
CHARTER SCH	HOOL ADMINISTRATIVE CO	STS		5842/3842	23,000	1,917	3,834
SCHOOL TRUS	ST LAND PROGRAM			5420/3520	8,999	0	8,999
CHARTER SCH	HOOL LOCAL REPLACEME	NT		5619/3719	328,210	27,351	54,702
EXTENDED YE	EAR SPECIAL EDUCATORS	;			780	780	780
TEACHERS MA	ATERIALS AND SUPPLIES			5868/3868	7,253	5,802	5,802
Year 2008							
ONLINE SUMM	MATIVE TESTING				3,784	0	0

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	98	FAST FORWARD	CHARTER HIG	H SCH		
REVENUE 9A ARRAIDEA	DISABILITIES	EDUC	CATION				
Year 2009							
ARRA FUNDS					40,229	0	0
REVENUE 9M MSP STABI	ILIZATION FUN	ID					
Year 2009							
MSP STABILIZATION FUN	ID				52,204	0	4,350
R	ECIPIENT NON	I REVI	ENUE "99" TOTAL:		100,072	0	4,350
	RECIPIENT	REV	ENUE "99" TOTAL:		1,419,856	123,176	248,756
		F	RECIPIENT TOTAL:		1,519,928	123,176	253,106

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PROJECT NAM	ME			DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	99	MISC/OTHER				
REVENUE 13 Year 2009 CTE-NCLB-FO	FEDERAL T-I NEGLECTED) & DE	ELIQU		25 000	0	0
CTE-NCLB-FO	RIVIULA				25,000	0	U
REVENUE 33 Year 2010	FEDERAL ADULT EDUCAT	TION A	ACT				
ABE				7583/4583	463,989	0	0
EL/CIVICS				7584/4584	97,953	0	0
Year 2009							
ABE				7583/4583	99,961	0	0
EL/CIVICS				7584/4584	14,964	0	0
Year 2008 ABE					124	0	0
REVENUE 73 Year 2009	FED ENGLISH LANG ACQ						
EVALUATION Year 2008					1,575	0	0
EVALUATION					103	0	0
REVENUE 80 Year 2009	COLLECTIONS09						
CTE ADULT EI	DUCATION DWS FUNDS				27,363	0	0
	DUCATION DWS FUNDS				3,889	0	0
REVENUE 81 Year 2007	COLLECTION OTHER GRA	ANTS					
TEACHER TEC	CH TRAINING				2,503	0	0
REVENUE 99 Year 2010	MINIMUM SCHOOL PROG	RAM					
SCHOOL NUR	SES			5368/3468	0	0	0
SCHOOL TRUS	ST LAND PROGRAM			5420/3520	15,735	0	0
Year 2009							
K-12					0	0	(1,750)
Year 2008							
K-12					0	0	(1,000)
	IAL TECHNOLOGY				30,412	30,412	30,412
Year 2007 K-12					0	0	(4,454)
Year 2006					O .	J	(+,+)
K-12					0	0	(3,250)
Year 2005							
K-12					0	0	(500)

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	99	MISC/OTHER				
REVENUE 9A ARRA IDE Year 2009 ARRA FUNDS	A DISABILITIES	EDUC	CATION		231,014	0	0
REVENUE 9B ARRA PRE Year 2009	ESCHOOL SPEC	IAL E	D IDEA				
ARRA FUNDS					56,295	0	0
ı	RECIPIENT NON	REV	ENUE "99" TOTAL	:	1,024,733	0	0
	RECIPIENT	REV	ENUE "99" TOTAL	:	46,147	30,412	19,458
		F	RECIPIENT TOTAL	:	1,070,880	30,412	19,458

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	ADEMY OF SCIEN	_	Current	rear to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010		982	0	0
UPASS		962	U	U
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	5,690	0	0
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	(128)	(128)
REVENUE 09 FEDERAL DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA	7890/4890	326	0	0
PENENUE 40 SERENAL COLLOCAL LANGUA PROCE				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	625	0	0
NATIONAL GOTTOGE EUNOTT ROGRANIO	007 17437 1	023	U	O
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,600	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	550	0	0
PENENTE 00 MINIMUM COLLOCUE PROCESAM				
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,082,340	90,195	180,390
PROFESSIONAL STAFF	VAR/3020	96,328	8,028	16,055
MSP STABILIZATION FUND	77 11 11 00 22 0	0	0,020	0
CAREER AND TECH ED ADD-ON	VAR/3155	68,440	5,704	11,407
SOC SECURITY & RETIREMENT	VAR/3405	121,682	10,140	20,280
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,531	712	1,422
AT-RISK STUDENT PROGRAMS	5335/3215	3,010	251	502
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,525	127	254
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	81,595	6,800	13,600
SCHOOL NURSES	5368/3468	613	56	102
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	354	29	59
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,527	6,544	13,088
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,000	2,917	5,834
SCHOOL TRUST LAND PROGRAM	5420/3520	14,273	0	14,273
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	499,450	41,621	83,242
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,541	4,434	4,434
Year 2009				
CAREER AND TECH ED ADD-ON		5,000	0	0
CAREER AND TECH ED SET-ASIDE		5,000	5,000	5,000

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7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B	UTAH CO ACADEMY OF SCIENCES	S		
REVENUE 9A ARRA IDEA DISABILITIES EDU Year 2009 ARRA FUNDS	JCATION	43,384	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SC Year 2009	HOOLS			
NCLB FORMULA		8,178	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		74,823	0	6,235
RECIPIENT NON RE	VENUE "99" TOTAL:	137,158	(128)	6,107
RECIPIENT RE	VENUE "99" TOTAL:	2,107,209	182,558	369,942
	RECIPIENT TOTAL:	2,244,367	182,430	376,049

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PROJECT NAME	PGM/RE	EV Budget	Current	Year to Date
RECIPIENT 2B	LINCOLN ACADEMY INCO	RPORATED		
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		1,467	0	0
DEVENUE OF THE PROPERTY OF THE				
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/30	1,406,656	117,222	234,443
PROFESSIONAL STAFF	VAR/30	, ,	·	9,144
MSP STABILIZATION FUND	VAI (100)	20 54,009	,	0, 144
SPEC EDUC ADD-ON	1205/31	_	_	24,378
SPEC EDUC SELF-CONTAINED	1210/31	•		954
CAREER AND TECH ED ADD-ON	VAR/31	ŕ		775
CLASS SIZE REDUCTION K-8	5201/32	•		18,486
SOC SECURITY & RETIREMENT	VAR/34			28,118
INTERVENTIONS FOR STUDENT SUCCESS	5270/32			1,848
AT-RISK STUDENT PROGRAMS	5335/32	ŕ	256	512
ACCELERATED LEARNING GIFTED AND TALI		ŕ	165	330
SCHOOL NURSES	5368/34			158
LIBRARY BOOKS & ELECTRONIC RESOURCES				84
EDUCATOR SALARY ADJUSTMENTS	5876/38	76 128,257	10,688	21,376
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/38			9,834
SCHOOL TRUST LAND PROGRAM	5420/35			22,854
CHARTER SCHOOL LOCAL REPLACEMENT	5619/37	19 841,930	70,161	140,322
READING ACHIEVEMENT PROGRAM	5805/38	05 21,268	3,545	3,545
EXTENDED YEAR SPECIAL EDUCATORS		1,039	1,039	1,039
TEACHERS MATERIALS AND SUPPLIES	5868/38	68 9,922	7,938	7,938
REVENUE 9A ARRA IDEA DISABILITIES EDUCA	ATION			
Year 2009		40,420	0	0
ARRA FUNDS		49,420	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED	IDEA			
Year 2009				
ARRA FUNDS		1,454	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		104,077	0	8,673
RECIPIENT NON REVE	NUE "99" TOTAL:	156,418		8,673
RECIPIENT REVE	NUE "99" TOTAL:	2,999,634	257,910	526,138
RI	ECIPIENT TOTAL:	3,156,052		534,811

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NA		3B BEEHIVE SO	DISTRICT PGM/REV CIENCE &	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10)		697	0	0
REVENUE 07 Year 2009 NCLB FORMU	FEDERAL TECH LITERACY JLA	CHALLENG9		92	0	0
REVENUE 09 Year 2008 CTE-NCLB-F0	FEDERAL DRUG-FREE 84-1 DRMULA	86A8		166	0	0
Year 2009	FEDERAL IDEA PL 101476 8	34-0272				
REVENUE 73 Year 2009	JGH FED ENGLISH LANG ACQ		7524/4524	20,416	0	0
EVALUATION Year 2008				1,575	0	0
EVALUATION REVENUE 74	FED IMPROVING TEACHER	QUAL-STA		138	0	0
Year 2009 EVALUATION			7860/4860	5,448	5,448	5,448
Year 2010	MINIMUM SCHOOL PROGR	AM	V4 F/0040	4 000 400	05.044	470.000
K-12	IAL OTAFF		VAR/3010	1,020,492	85,041	170,082
PROFESSION	ZATION FUND		VAR/3020	30,615 0	2,552 0	5,103 0
SPEC EDUC -			1205/3105	97,519	8,127	16,254
	TECH ED ADD-ON		VAR/3155	4,470	372	745
	REDUCTION K-8		5201/3230	45,271	3,773	7,546
	TY & RETIREMENT		VAR/3405	116,925	9,744	19,488
INTERVENTION	ONS FOR STUDENT SUCCES	SS	5270/3270	8,872	740	1,479
AT-RISK ST	UDENT PROGRAMS		5335/3215	1,672	140	279
ACCELERATE	ED LEARNING GIFTED AND	TALENTED	5331/3211	1,438	120	240
SCHOOL NUF	RSES		5368/3468	634	58	106
LIBRARY BOO	OKS & ELECTRONIC RESOU	RCES	5810/3810	218	18	36
EDUCATOR S	SALARY ADJUSTMENTS		5876/3876	81,699	6,809	13,617
CHARTER SC	CHOOL ADMINISTRATIVE CO	STS	5842/3842	36,500	3,042	6,084
	JST LAND PROGRAM		5420/3520	9,376	0	9,376
	CHOOL LOCAL REPLACEMEN	IT	5619/3719	520,855	43,405	86,810
	EAR SPECIAL EDUCATORS			779	779	779
TEACHERS M	MATERIALS AND SUPPLIES		5868/3868	10,307	8,246	8,246

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PROJECT NAME	RECIPIENT 3	B BEEHIVE SCIEN	DISTRICT PGM/REV ICE &	Budget	Current	Year to Date
	A DISABILITIES ED	DUCATION				
Year 2009 ARRA FUNDS				40,284	0	0
	E I GRANTS TO S	CHOOLS				
Year 2009 NCLB FORMULA				6,361	0	0
REVENUE 9M MSP STAE Year 2009	ILIZATION FUND					
MSP STABILIZATION FU	ND			71,409	0	5,951
F	RECIPIENT NON R	EVENUE "99" TOTA	L:	146,586	5,448	11,399
	RECIPIENT R	EVENUE "99" TOTAI	L:	1,987,642	172,966	346,270
		RECIPIENT TOTAL	L:	2,134,228	178,414	357,669

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PROJECT NAME RECIPIENT 4B WASATCH PE	DISTRICT PGM/REV EAK ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,033	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	15,268	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		116	0	0
Year 2008 NCLB FORMULA		107	0	0
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	10,742	0	0
Year 2008 NCLB FORMULA		9,424	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA	7890/4890	484	0	0
Year 2008 CTE-NCLB-FORMULA	7000/4000	583	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH Year 2008 FLOW THROUGH	7524/4524 7524/4524	51,959 47,800	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009	, 62 11 162 1	11,500	· ·	ŭ
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,525	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,325	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 52 FEDERAL PL 99-457 84-173	8074/4574	750	0	0
Year 2009 FLOW THROUGH	7522/4522	1,052	0	0
Year 2008 FLOW THROUGH	7522/4522	1,983	0	0

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PROJECT NAME RECIPIENT 4B	DISTRICT PGM/REV WASATCH PEAK ACADEMY	Budget	Current	Year to Date
RECIPIENT 4B	WASATCH PEAR ACADEMIT			
REVENUE 74 FED IMPROVING TEACHER QU	JAL-STA			
Year 2009				
EVALUATION	7860/4860	6,981	0	0
Year 2008				
EVALUATION		6,374	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		481	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	805,003	67,084	134,168
PROFESSIONAL STAFF	VAR/3020	31,396	2,617	5,233
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	86,038	7,170	14,340
SPEC EDUC SELF-CONTAINED	1210/3110	2,860	239	477
CLASS SIZE REDUCTION K-8	5201/3230	83,526	6,960	13,921
SOC SECURITY & RETIREMENT	VAR/3405	98,430	8,202	16,405
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,574	549	1,096
AT-RISK STUDENT PROGRAMS	5335/3215	2,828	236	472
ACCELERATED LEARNING GIFTED AND TA	ALENTED 5331/3211	1,134	94	189
SCHOOL NURSES	5368/3468	632	57	105
LIBRARY BOOKS & ELECTRONIC RESOURCE	ES 5810/3810	369	31	62
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,932	6,995	13,989
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	36,400	3,034	6,067
SCHOOL TRUST LAND PROGRAM	5420/3520	15,152	0	15,152
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	519,428	43,286	86,572
READING ACHIEVEMENT PROGRAM	5805/3805	15,623	2,604	2,604
EXTENDED YEAR SPECIAL EDUCATORS		779	779	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,060	6,449	6,449
REVENUE 9A ARRA IDEA DISABILITIES EDU	CATION			
Year 2009	CATION			
ARRA FUNDS		62,979	0	0
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
REVENUE 9E ARRA TITLE I GRANTS TO SCH	HOOLS			
Year 2009		0.007	0	0
NCLB FORMULA		9,087	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		61,010	0	5,084
RECIPIENT NON REV		293,063	0	5,084
	'ENUE "99" TOTAL:	1,798,164	156,386	318,080
	RECIPIENT TOTAL:	2,091,227	156,386	323,164

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PROJECT NAME RECIPIENT 5B NORTH S	DISTRICT PGM/REV STAR ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,369	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS Year 2009	8070/3770	18,000	467	467
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	(529)	(529)
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA	7890/4890	477	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009				
FLOW THROUGH Year 2008	7524/4524	73,498	0	0
FLOW THROUGH	7524/4524	71,470	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,525	320	320
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,315	357	357
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH Year 2008	7522/4522	2,248	0	0
FLOW THROUGH	7522/4522	2,219	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION		1,575	0	0
Year 2008 EVALUATION		138	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	7,005	0	0
Year 2008 EVALUATION		6,838	6,838	6,838
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008 NCLB FORMULA		689	0	0

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PROJECT NAME RECIPIENT 5B NORTH	DISTRICT PGM/REV STAR ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,176,401	98,034	196,067
PROFESSIONAL STAFF	VAR/3020	44,703	3,726	7,451
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	120,457	10,038	20,076
SPEC EDUC SELF-CONTAINED	1210/3110	2,860	239	477
CAREER AND TECH ED ADD-ON	VAR/3155	4,438	370	740
CLASS SIZE REDUCTION K-8	5201/3230	101,861	8,489	16,977
SOC SECURITY & RETIREMENT	VAR/3405	141,546	11,795	23,591
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,547	796	1,591
AT-RISK STUDENT PROGRAMS	5335/3215	3,223	269	538
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,657	138	276
SCHOOL NURSES	5368/3468	822	73	137
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	474	39	79
EDUCATOR SALARY ADJUSTMENTS	5876/3876	133,460	11,122	22,244
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	8,334
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	713,500	59,459	118,917
READING ACHIEVEMENT PROGRAM	5805/3805	20,463	3,411	3,411
EXTENDED YEAR SPECIAL EDUCATORS		779	779	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,934	10,348	10,348
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS		79,289	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009 ARRA FUNDS		1,420	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA		1,457	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		87,745	0	7,312
RECIPIENT NON REVENUE "99	" TOTAL:	360,277	7,453	14,765
RECIPIENT REVENUE "99	" TOTAL:	2,560,053	223,292	452,961
RECIPIEN	T TOTAL:	2,920,330	230,745	467,726

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11,782

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

PROJECT NAM	ME RECIPIENT	6B	THOMAS EDISON	DISTRICT PGM/REV CHARTER	Budget	Current	Year to Date
REVENUE 73	FED ENGLISH LANG ACQ						
Year 2009							
EVALUATION					11,026	0	0
Year 2008							
EVALUATION					756	0	0
	RECIPIENT NON	REV	ENUE "99" TOTAL:		11,782	0	0
	RECIPIENT	REV	ENUE "99" TOTAL:		0	0	0

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PROJECT NAME RECIPIENT 7B REAGAN AC.	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,791	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,955	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A8 Year 2008 CTE-NCLB-FORMULA		795	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009 FLOW THROUGH	7524/4524	122,899	0	0
REVENUE 41 FEDERAL SPECIAL MILK Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,000	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,110	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,800	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009 FLOW THROUGH	7522/4522	1,647	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12 PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3010 VAR/3020	1,504,493 40,621 0	125,375 3,385 0	250,749 6,770 0
SPEC EDUC ADD-ON CAREER AND TECH ED ADD-ON	1205/3105 VAR/3155	258,138 4,462	21,511 372	43,023 744
CLASS SIZE REDUCTION K-8 SOC SECURITY & RETIREMENT	5201/3230 VAR/3405	149,396 190,954	12,450 15,913	24,900 31,826
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,132	1,012	2,022
AT-RISK STUDENT PROGRAMS	5335/3215	6,902	575	1,150
ACCELERATED LEARNING GIFTED AND TALENTED SCHOOL NURSES	5331/3211 5368/3468	2,119 1,046	177 92	354 174

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACAD	EMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	589	49	98
EDUCATOR SALARY ADJUSTMENTS	5876/3876	179,597	14,967	29,933
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	66,000	5,500	11,000
SCHOOL TRUST LAND PROGRAM	5420/3520	28,169	0	28,169
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	941,820	78,485	156,970
READING ACHIEVEMENT PROGRAM	5805/3805	35,657	5,943	5,943
EXTENDED YEAR SPECIAL EDUCATORS		649	649	649
TEACHERS MATERIALS AND SUPPLIES	5868/3868	16,832	13,466	13,466
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS		76,294	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009 ARRA FUNDS		1,680	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA		31,804	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		118,324	0	9,860
RECIPIENT NON REVENUE "99" TOTA	L:	400,349	0	9,860
RECIPIENT REVENUE "99" TOTA	L:	3,439,576	299,921	607,940
RECIPIENT TOTA	L:	3,839,925	299,921	617,800

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SPEC EDUC -- ADD-ON

UTAH STATE OFFICE OF EDUCATION

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7507, 7508, 7509, 7511, 7512 - DISTRICT					
PROJECT NA		DISTRICT PGM/REV AMERICAN LEADERSHIP AC	Budget ADEMY	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10		3,623	0	0
Year 2010	STATE LIQUOR CONTROL TAX10	8070/3770	34,650	0	0
Year 2009	FEDERAL TECH LITERACY CHAL	LENG9			
NCLB FORMU Year 2008 NCLB FORMU			578 823	0	0
REVENUE 09 Year 2009	FEDERAL DRUG-FREE 84-186A9				
CTE-NCLB-FC		7890/4890	2,434	0	0
	PRMULA FEDERAL IDEA PL 101476 84-027	72	3,031	0	0
Year 2009 FLOW THROU	JGH	7524/4524	3,255	0	0
Year 2009	FEDERAL SCHOOL LUNCH PROCE CHOOL LUNCH PROGRAMS	3 8071/4571	3,950	0	0
REVENUE 43 Year 2009	FEDERAL SPECIAL ASST PROG				
NATIONAL SC	CHOOL LUNCH PROGRAMS FEDERAL PL 99-457 84-173	8072/4572	18,600	0	0
Year 2009 FLOW THROU		7522/4522	2,878	0	0
Year 2008	FED ENGLISH LANG ACQ 08				
	FED IMPROVING TEACHER QUA	L-STA	35	0	0
Year 2009 EVALUATION		7860/4860	32,082	0	0
Year 2010 K-12	MINIMUM SCHOOL PROGRAM	VAR/3010	4,015,644	334,637	669,274
PROFESSION MSP STABILIZ		VAR/3020	172,672	14,390	28,779
CDEC EDUC	ADD ON	1205/2105	EEO 0E4	40 440	02.226

1205/3105

553,351

92,226

46,113

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN I	_EADERSHIP ACAD	DEMY		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SPEC EDUC SELF-CONTAINED	1210/3110	88,703	7,392	14,784
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,159	180	360
CAREER AND TECH ED ADD-ON	VAR/3155	13,797	1,150	2,300
CLASS SIZE REDUCTION K-8	5201/3230	220,698	18,391	36,783
SOC SECURITY & RETIREMENT	VAR/3405	494,390	41,199	82,398
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	30,853	2,572	5,142
AT-RISK STUDENT PROGRAMS	5335/3215	13,378	1,115	2,230
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,657	472	943
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	9,188	766	1,532
SCHOOL NURSES	5368/3468	2,254	193	376
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,092	91	182
EDUCATOR SALARY ADJUSTMENTS	5876/3876	393,770	32,814	65,628
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	152,500	12,709	25,417
SCHOOL TRUST LAND PROGRAM	5420/3520	59,938	0	59,938
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,176,175	181,348	362,696
READING ACHIEVEMENT PROGRAM	5805/3805	72,861	12,144	12,144
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	34,875	27,902	27,902
Year 2009				
CAREER AND TECH ED ADD-ON		10,000	0	0
CAREER AND TECH ED SET-ASIDE		10,000	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		292,780	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		3,393	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		47,706	0	0
		,		
REVENUE 9M MSP STABILIZATION FUND				
Year 2009		000 0	_	^-
MSP STABILIZATION FUND		306,657	0	25,555
RECIPIENT NON REVENUE "99" TO		756,475	0	25,555
RECIPIENT REVENUE "99" TO		8,533,955	735,578	1,491,034
RECIPIENT TO	IAL:	9,290,430	735,578	1,516,589

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7307, 7303, 7311, 7312 - DISTRICT					
	DISTRICT		_		
PROJECT NAME	PGM/REV	Budget	Current	Year to Date	
RECIPIENT 9B NAVIGATO	OR POINTE ACADEMY				
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,369	0	0	
REVENUE 19 FEDERAL IDEA PL 101476 84-0272					
Year 2009					
FLOW THROUGH	7524/4524	75,179	0	0	
1 LOW THROUGH	702 17 102 1	70,170	Ū	Ü	
REVENUE 52 FEDERAL PL 99-457 84-173					
Year 2009					
FLOW THROUGH	7522/4522	2,215	0	0	
REVENUE 73 FED ENGLISH LANG ACQ 08					
Year 2008					
EVALUATION		68	0	0	
		33	· ·	· ·	
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2010					
K-12	VAR/3010	1,194,200	99,517	199,034	
PROFESSIONAL STAFF	VAR/3020	23,884	1,991	3,981	
MSP STABILIZATION FUND		0	0	0	
SPEC EDUC ADD-ON	1205/3105	137,666	11,472	22,944	
SPEC EDUC SELF-CONTAINED	1210/3110	2,860	239	477	
CAREER AND TECH ED ADD-ON	VAR/3155	4,430	369	738	
CLASS SIZE REDUCTION K-8	5201/3230	103,445	8,621	17,241	
SOC SECURITY & RETIREMENT	VAR/3405	143,084	11,924	23,848	
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,494	791	1,582	
AT-RISK STUDENT PROGRAMS	5335/3215	3,923	327	654	
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,682	140	280	
SCHOOL NURSES	5368/3468	828	74	138	
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	475	40	80	
EDUCATOR SALARY ADJUSTMENTS	5876/3876	147,135	12,262	24,523	
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,400	4,200	8,400	
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928	
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	719,208	59,934	119,868	
READING ACHIEVEMENT PROGRAM	5805/3805	22,489	3,748	3,748	
EXTENDED YEAR SPECIAL EDUCATORS		634	634	634	
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,376	10,701	10,701	
DEVENUE OA ADDA IDEA DIGIDII ETTO TOUGHTIST					
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION					
Year 2009 ARRA FUNDS		80,665	0	0	
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REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA					
Year 2009					
ARRA FUNDS		1,372	0	0	

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PROJECT NAME	RECIPIENT	9B	PGM/REV NAVIGATOR POINTE ACADEMY	Budget	Current	Year to Date		
REVENUE 9E ARRA TITLE Year 2009 NCLB FORMULA	E I GRANTS TO	SCH	DOLS	2,185	0	0		
REVENUE 9M MSP STABILIZATION FUND Year 2009								
MSP STABILIZATION FUN	D			88,845	0	7,404		
R	ECIPIENT NON	REVE	ENUE "99" TOTAL:	251,898	0	7,404		
	RECIPIENT	REVE	ENUE "99" TOTAL:	2,600,141	226,984	459,799		
		R	ECIPIENT TOTAL:	2,852,039	226,984	467,203		

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYS	SEY CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,311	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG Year 2009 NCLB FORMULA	9	157	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009			, and the second	Ū
CTE-NCLB-FORMULA Year 2008	7890/4890	455	0	0
CTE-NCLB-FORMULA		518	0	0
REVENUE 73 FED ENGLISH LANG ACQ 08 Year 2008				
EVALUATION PEVENUE 74 SER IMPROVING TEACHER CHALLET		35	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	9,594	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,075,704	89,642	179,284
PROFESSIONAL STAFF	VAR/3020	36,573	3,048	6,096
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	77,400	6,450	12,900
SPEC EDUC SELF-CONTAINED	1210/3110	17,168	1,431	2,862
CAREER AND TECH ED ADD-ON	VAR/3155	4,187	349	698
CLASS SIZE REDUCTION K-8	5201/3230	107,520	8,960	17,920
SOC SECURITY & RETIREMENT	VAR/3405	128,650	10,721	21,442
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,667	723	1,445
AT-RISK STUDENT PROGRAMS	5335/3215	3,801	317	634
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,515	127	253
SCHOOL NURSES	5368/3468	787	70	131
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	434	36	72
EDUCATOR SALARY ADJUSTMENTS	5876/3876	67,885	5,657	11,314
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,500	3,959	7,917
SCHOOL TRUST LAND PROGRAM	5420/3520	19,924	0	19,924
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	677,825	56,486	112,971
READING ACHIEVEMENT PROGRAM	5805/3805	20,179	3,363	3,363
EXTENDED YEAR SPECIAL EDUCATORS		650	650	650
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,237	4,990	4,990

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT	1C	ODYSSEY CHART	DISTRICT PGM/REV TER SCHOOL	Budget	Current	Year to Date
REVENUE 9A ARRA IDEA DISABILITIES Year 2009 ARRA FUNDS	EDUC	CATION		67,510	0	0
REVENUE 9B ARRA PRESCHOOL SPEC Year 2009 ARRA FUNDS	CIAL E	D IDEA		1,330	0	0
REVENUE 9E ARRA TITLE I GRANTS TO Year 2009 NCLB FORMULA	O SCH	IOOLS		2,792	0	0
REVENUE 9M MSP STABILIZATION FUN Year 2009	I D					
MSP STABILIZATION FUND				79,561	0	6,630
RECIPIENT NO	N REV	ENUE "99" TOTAL:		163,263	0	6,630
RECIPIEN	ΓREV	ENUE "99" TOTAL:		2,302,606	196,979	404,866

RECIPIENT TOTAL:

2,465,869

196,979

411,496

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	LEGIATE HIGH SCH	_	Ourient	real to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		534	0	0
UFAGG		334	U	U
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,700	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG				
Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	550	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG				
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2.750	0	0
NATIONAL SCHOOL LUNCH PROGRAMS	00/2/45/2	2,750	0	U
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	618,480	51,540	103,080
PROFESSIONAL STAFF	VAR/3020	45,149	3,763	7,525
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	34,418	2,868	5,736
CAREER AND TECH ED ADD-ON	VAR/3155	52,401	4,367	8,734
SOC SECURITY & RETIREMENT	VAR/3405	73,222	6,102	12,204
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,360	447	893
AT-RISK STUDENT PROGRAMS	5335/3215	1,490	124	248
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	871	73	146
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	6,481	540	1,080
SCHOOL NURSES	5368/3468	403	38	67
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	215	18	36
EDUCATOR SALARY ADJUSTMENTS	5876/3876	50,250	4,187	8,375
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,000	1,667	3,334
SCHOOL TRUST LAND PROGRAM	5420/3520	6,571	0	6,571
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	285,400	23,784	47,567
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,356	3,486	3,486
Year 2009				
CAREER AND TECH ED ADD-ON		4,000	0	0
CAREER AND TECH ED SET-ASIDE		4,000	4,000	4,000
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		12,941	0	0
DEVENUE ON HOR OF THE PROPERTY.				
REVENUE 9M MSP STABILIZATION FUND				
Year 2009 MSD STABILIZATION FUND		45,656	0	3,805
MSP STABILIZATION FUND		45,050	0	3,603

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	2C	INTECH COLLEG	IATE HIGH SC	HOOL		
REVENUE 9M MSP STABI	LIZATION FUN	D					
MSP STABILIZATION FUN	D				45,656	0	3,805
Ri	ECIPIENT NON	I REV	ENUE "99" TOTAL:		67,131	0	3,805
	RECIPIENT	REV	ENUE "99" TOTAL:		1,213,067	107,004	213,082
		F	RECIPIENT TOTAL:	1	1,280,198	107,004	216,887

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PROJECT NAME RECIPIENT 3C ENTHEOS AC.	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,374	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,175	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG8 Year 2008 NCLB FORMULA		373	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,335	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	9,500	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,500	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION		788	0	0
Year 2008 EVALUATION		52	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 K-12	VAR/3010	1,235,831	102,986	205,972
PROFESSIONAL STAFF	VAR/3020	35,838	2,986	5,973
MSP STABILIZATION FUND	V/ 11 17 00 2 0	0	2,000	0
SPEC EDUC ADD-ON	1205/3105	166,356	13,863	27,726
CAREER AND TECH ED ADD-ON	VAR/3155	4,462	372	744
CLASS SIZE REDUCTION K-8	5201/3230	104,124	8,677	17,354
SOC SECURITY & RETIREMENT	VAR/3405	150,902	12,575	25,150
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,054	839	1,676
AT-RISK STUDENT PROGRAMS	5335/3215	5,230	436	872
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,741	145	290
SCHOOL NURSES	5368/3468	836	74	139
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	455	38	76
EDUCATOR SALARY ADJUSTMENTS	5876/3876	103,825	8,652	17,304
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,000	4,250	8,500
SCHOOL TRUST LAND PROGRAM CHARTER SCHOOL LOCAL REPLACEMENT	5420/3520 5619/3719	21,012 727,770	0 60,647	21,012 121,295

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PROJECT NAME	RECIPIENT 30	ENTHEOS ACAD	DISTRICT PGM/REV EMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM	I SCHOOL PROGRAI	Л				
Year 2010						
READING ACHIEVEMEN	NT PROGRAM		5805/3805	24,957	4,160	4,160
TEACHERS MATERIALS	S AND SUPPLIES		5868/3868	11,940	9,553	9,553
Year 2009	EA DISABILITIES EDI	JCATION		400 074	0	0
ARRA FUNDS				103,374	0	0
REVENUE 9M MSP STA	BILIZATION FUND					
MSP STABILIZATION FU	JND			92,421	0	7,702
	RECIPIENT NON RE	VENUE "99" TOTAL	:	231,892	0	7,702
	RECIPIENT RE	VENUE "99" TOTAL	:	2,656,333	230,253	467,796
		RECIPIENT TOTAL	:	2,888,225	230,253	475,498

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PROJECT NAME RECIPIENT 4C LAKEVIEW AC	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,684	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,800	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG8 Year 2008				
NCLB FORMULA REVENUE 09 FEDERAL DRUG-FREE 84-186A8		493	0	0
Year 2008 CTE-NCLB-FORMULA REVENUE 42 FEDERAL SCHOOL LUNCH PROG		1,644	0	0
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,175	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,300	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009		5,555	-	-
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,200	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010	VA D/2040	4 000 040	440.407	200 274
K-12 PROFESSIONAL STAFF	VAR/3010	1,682,243	140,187	280,374
MSP STABILIZATION FUND	VAR/3020	58,879 0	4,907 0	9,814 0
SPEC EDUC ADD-ON	1205/3105	203,609	16,968	33,935
SPEC EDUC SELF-CONTAINED	1210/3110	14,308	1,193	2,385
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,481	207	414
CAREER AND TECH ED ADD-ON	VAR/3155	4,251	355	709
CLASS SIZE REDUCTION K-8	5201/3230	139,210	11,601	23,202
SOC SECURITY & RETIREMENT	VAR/3405	205,382	17,115	34,230
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,033	1,087	2,172
AT-RISK STUDENT PROGRAMS	5335/3215	6,325	527	1,054
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,370	197	395
SCHOOL NURSES	5368/3468	1,067	94	178
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	622	52	104
EDUCATOR SALARY ADJUSTMENTS	5876/3876	161,282	13,440	26,880
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	11,250
SCHOOL TRUST LAND PROGRAM	5420/3520	26,328	0	26,328
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	963,225	80,269	160,538

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PROJECT NAME RECIPIENT	4C	LAKEVIEW ACADE	DISTRICT PGM/REV EMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROG	RAM					
Year 2010						
READING ACHIEVEMENT PROGRAM			5805/3805	33,533	5,589	5,589
EXTENDED YEAR SPECIAL EDUCATORS	3			779	779	779
TEACHERS MATERIALS AND SUPPLIES			5868/3868	14,950	11,960	11,960
REVENUE 9A ARRA IDEA DISABILITIES Year 2009 ARRA FUNDS	EDUC	CATION		121,775	0	0
REVENUE 9B ARRA PRESCHOOL SPEC Year 2009 ARRA FUNDS	IAL E	D IDEA		7,562	0	0
REVENUE 9E ARRA TITLE I GRANTS TO Year 2009 NCLB FORMULA	SCH	OOLS		21,808	0	0
REVENUE 9M MSP STABILIZATION FUN Year 2009	D					
MSP STABILIZATION FUND				126,898	0	10,575
RECIPIENT NON	REV	ENUE "99" TOTAL:		313,339	0	10,575
RECIPIENT	REV	ENUE "99" TOTAL:		3,601,377	312,152	632,290
	F	RECIPIENT TOTAL:		3,914,716	312,152	642,865

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEG	GACY PREPARATORY ACA	DEMY		
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS		1,369	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,714,875	142,907	285,813
PROFESSIONAL STAFF	VAR/3020	39,441	3,287	6,574
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	166,265	13,856	27,711
SPEC EDUC SELF-CONTAINED	1210/3110	37,196	3,100	6,200
CAREER AND TECH ED ADD-ON	VAR/3155	4,381	365	730
CLASS SIZE REDUCTION K-8	5201/3230	141,473	11,790	23,579
SOC SECURITY & RETIREMENT	VAR/3405	205,250	17,104	34,208
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,278	1,107	2,213
AT-RISK STUDENT PROGRAMS	5335/3215	3,770	314	628
ACCELERATED LEARNING GIFTED AND TALEN	TED 5331/3211	2,416	202	403
SCHOOL NURSES	5368/3468	1,136	99	189
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	471	40	79
EDUCATOR SALARY ADJUSTMENTS	5876/3876	125,650	10,471	20,942
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	72,500	6,042	12,084
SCHOOL TRUST LAND PROGRAM	5420/3520	20,970	0	20,970
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,034,575	86,215	172,430
READING ACHIEVEMENT PROGRAM	5805/3805	21,666	3,611	3,611
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,858	8,686	8,686
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS	ON	104,000	0	0
ANIATONDO		104,000	O	O
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDI Year 2009	EA			
ARRA FUNDS		1,858	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOL Year 2009	S			
NCLB FORMULA		12,267	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		127,652	0	10,638
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009	3			
CTE SAFE AND DRUG FREE STATE ACT		994	994	994

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		DISTRICT				
PROJECT NAME		PGM/REV	Budget	Current	Year to Date	
RECIPIENT	5C LEGACY PREPAR	RATORY ACADEMY	′			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009						
CTE SAFE AND DRUG FREE STATE ACT			994	994	994	
RECIPIENT NON	REVENUE "99" TOTAL	:	248,140	994	11,632	
RECIPIENT	REVENUE "99" TOTAL	: 3	3,616,171	309,196	627,050	
	RECIPIENT TOTAL	: 3	3,864,311	310,190	638,682	
	RECIPIENT TOTAL	: 3	5,864,311	310,190	038,082	

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DIS	TR	CT	
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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY A	CADEMY CHARTER S	SCHOOL		
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS		1,255	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	433	0	0
CTE-NCLB-FORMULA		344	0	0
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009				
FLOW THROUGH	7522/4522	927	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008		788	0	0
EVALUATION		68	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009	7000/4000	2 202	0	0
EVALUATION Year 2008	7860/4860	3,382	0	0
EVALUATION		2,262	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008 NCLB FORMULA		395	0	0
NCLD FORMULA		393	U	U
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,068,168	89,014	178,028
PROFESSIONAL STAFF	VAR/3020	28,842	2,403	4,807
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 152,015	0 12,668	0 25,336
CAREER AND TECH ED ADD-ON	VAR/3155	4,219	352	704
CLASS SIZE REDUCTION K-8	5201/3230	4,219 84,884	7,074	14,148
SOC SECURITY & RETIREMENT	VAR/3405	130,560	10,880	21,760
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,425	703	1,404
AT-RISK STUDENT PROGRAMS	5335/3215	2,098	175	350
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,505	126	251
SCHOOL NURSES	5368/3468	752	67	125
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	311	26	52
EDUCATOR SALARY ADJUSTMENTS	5876/3876	74,558	6,213	12,426
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,000	3,750	7,500
SCHOOL TRUST LAND PROGRAM	5420/3520	18,961	0	18,961

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DISTRICT

	PGM/REV	Budget	Current	Year to Date
6C LIBERTY ACADE	MY CHARTER	SCHOOL		
RAM				
ENT	5619/3719	642,150	53,512	107,025
	5805/3805	10,772	1,795	1,795
	5868/3868	8,546	6,838	6,838
EDUCATION				
		68,797	0	0
IAL ED IDEA				
		1,773	0	0
D				
		80,348	0	6,696
REVENUE "99" TOTAL:		160,772	0	6,696
REVENUE "99" TOTAL:		2,281,766	195,596	401,510
RECIPIENT TOTAL:		2,442,538	195,596	408,206
	RAM ENT EDUCATION HAL ED IDEA REVENUE "99" TOTAL: REVENUE "99" TOTAL:	6C LIBERTY ACADEMY CHARTER RAM ENT 5619/3719 5805/3805 5868/3868 EDUCATION	6C LIBERTY ACADEMY CHARTER SCHOOL RAM ENT 5619/3719 642,150 5805/3805 10,772 5868/3868 8,546 EDUCATION 68,797 HAL ED IDEA 1,773 D 80,348 1 REVENUE "99" TOTAL: 160,772 2,281,766	6C LIBERTY ACADEMY CHARTER SCHOOL RAM ENT 5619/3719 642,150 53,512 5805/3805 10,772 1,795 5868/3868 8,546 6,838 EDUCATION 68,797 0 FIAL ED IDEA 1,773 0 REVENUE "99" TOTAL: 160,772 0 REVENUE "99" TOTAL: 2,281,766 195,596

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7301, 7300, 7303, 7311, 7312 - DISTRICT								
PROJECT NA	ME RECIPIENT 7C	DISTRICT PGM/REV MONTICELLO ACADEMY INC	Budget	Current	Year to Date			
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10		1,978	0	0			
Year 2010	STATE LIQUOR CONTROL TAX	10 8070/3770	32,500	0	0			
REVENUE 07 Year 2009 NCLB FORMU	FEDERAL TECH LITERACY CHA	ALLENG9	390	0	0			
REVENUE 09 Year 2009	FEDERAL DRUG-FREE 84-186A	.9						
CTE-NCLB-F0 Year 2008	DRMULA	7890/4890	725	0	0			
CTE-NCLB-FO	DRMULA FEDERAL IDEA PL 101476 84-0	272	882	0	0			
Year 2009 FLOW THRO		7524/4524	106,924	0	0			
Year 2009	FEDERAL SCHOOL LUNCH PROCHOOL LUNCH PROGRAMS	OG 8071/4571	3,575	0	0			
REVENUE 43 Year 2009	FEDERAL SPECIAL ASST PROG	G						
	CHOOL LUNCH PROGRAMS FEDERAL PL 99-457 84-173	8072/4572	10,600	0	0			
Year 2009 FLOW THROU	JGH	7522/4522	2,105	0	0			
Year 2009	FED ENGLISH LANG ACQ							
EVALUATION Year 2008 EVALUATION			788 52	0	0			
REVENUE 74	FED IMPROVING TEACHER QU	IAL-STA	32	Ū	J			
Year 2009 EVALUATION Year 2008		7860/4860	22,025	0	0			
EVALUATION			5,802	0	0			
Year 2009	FED CHARTER FACILITIES CHOOL BOARD		22,359	0	0			
21	= =		==,550	ū	•			

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PROJECT NAME RECIPIENT 7C MONTICELL	DISTRICT PGM/REV O ACADEMY INC	Budget	Current	Year to Date
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		1,014	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,879,161	156,597	313,194
PROFESSIONAL STAFF	VAR/3020	90,200	7,517	15,034
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	151,994	12,666	25,332
SPEC EDUC SELF-CONTAINED	1210/3110	8,584	716	1,431
CAREER AND TECH ED ADD-ON	VAR/3155	4,795	400	800
CLASS SIZE REDUCTION K-8	5201/3230	155,055	12,922	25,843
SOC SECURITY & RETIREMENT	VAR/3405	223,413	18,618	37,236
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,758	1,231	2,460
AT-RISK STUDENT PROGRAMS	5335/3215	6,749	563	1,125
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,647	221	442
SCHOOL NURSES	5368/3468	1,206	105	201
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	649	54	108
EDUCATOR SALARY ADJUSTMENTS	5876/3876	193,429	16,119	32,238
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	77,500	6,459	12,917
SCHOOL TRUST LAND PROGRAM	5420/3520	31,769	0	31,769
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,105,925	92,161	184,321
READING ACHIEVEMENT PROGRAM	5805/3805	35,506	5,918	5,918
TEACHERS MATERIALS AND SUPPLIES	5868/3868	19,643	15,715	15,715
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		131,057	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009 ARRA FUNDS		4,451	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		30,441	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		138,283	0	11,524
RECIPIENT NON REVENUE "99" TO	τΔΙ ·	515,951	0	11,524
RECIPIENT REVENUE "99" TO		4,002,983	347,982	706,084
RECIPIENT TO		4,518,934	347,982	717,608
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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

DISTRICT									
PROJECT NAME	PGM/REV	Budget	Current	Year to Date					
RECIPIENT 8C MOUNTAINVIL	LE ACADEMY								
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,759	0	0					
DEVENUE 10 FEDERAL IDEA DI 404470 04 0070									
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009									
FLOW THROUGH	7524/4524	99,716	99,716	99,716					
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009									
FLOW THROUGH	7522/4522	1,995	1,995	1,995					
REVENUE 73 FED ENGLISH LANG ACQ Year 2009									
EVALUATION Year 2008		788	0	0					
EVALUATION		68	0	0					
REVENUE 79 FED CHARTER FACILITIES									
Year 2008 CHARTER SCHOOL BOARD		21,500	0	0					
		,							
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010									
K-12	VAR/3010	1,535,918	127,993	255,986					
PROFESSIONAL STAFF	VAR/3020	53,756	4,480	8,960					
MSP STABILIZATION FUND		0	0	0					
SPEC EDUC ADD-ON	1205/3105	195,009	16,251	32,502					
SPEC EDUC SELF-CONTAINED	1210/3110	11,444	954	1,908					
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,534	211	422					
CAREER AND TECH ED ADD-ON	VAR/3155	4,389	366	732					
CLASS SIZE REDUCTION K-8	5201/3230	152,791	12,733	25,466					
SOC SECURITY & RETIREMENT	VAR/3405	190,830	15,902	31,805					
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,997	1,001	2,000					
AT-RISK STUDENT PROGRAMS	5335/3215	4,013	335	669					
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,164	181	361					
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	1,504	126	251					
SCHOOL NURSES	5368/3468	1,067	94	178					
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	592	50	99					
EDUCATOR SALARY ADJUSTMENTS	5876/3876	186,923	15,577	31,154					
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	11,250					
SCHOOL TRUST LAND PROGRAM	5420/3520	27,625	0	27,625					
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	963,225	80,269	160,538					
READING ACHIEVEMENT PROGRAM	5805/3805	26,296	4,383	4,383					
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0					
TEACHERS MATERIALS AND SUPPLIES	5868/3868	18,958	15,167	15,167					

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	8C	DISTRIC PGM/REV MOUNTAINVILLE ACADEM	V Budget	Current	Year to Date
REVENUE 9A ARRAIDEA	DISABILITIES E	DUC	ATION			
Year 2009 ARRA FUNDS				117,485	0	0
	CHOOL SPECIA	AL EI	D IDEA			
Year 2009 ARRA FUNDS				2,141	0	0
REVENUE 9E ARRA TITLE Year 2009	I GRANTS TO	SCH	OOLS			
NCLB FORMULA				1,326	0	0
REVENUE 9M MSP STABIL Year 2009	IZATION FUND					
MSP STABILIZATION FUND)			117,713	0	9,809
RE	CIPIENT NON F	REVE	ENUE "99" TOTAL:	364,491	101,711	111,520
	RECIPIENT F	REVE	ENUE "99" TOTAL:	3,458,535	301,698	611,456
		R	RECIPIENT TOTAL:	3,823,026	403,409	722,976

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PROJECT NAME RECIPIENT 9C PARADIGM HI	DISTRICT PGM/REV IGH SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,070	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009				
NCLB FORMULA Year 2008		208	0	0
NCLB FORMULA REVENUE 09 FEDERAL DRUG-FREE 84-186A8		177	0	0
Year 2008 CTE-NCLB-FORMULA		549	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272				
Year 2009 FLOW THROUGH	7524/4524	25,622	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,515,276	126,273	252,546
PROFESSIONAL STAFF	VAR/3020	34,851	2,905	5,809
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	25,814	2,151	4,302
CAREER AND TECH ED ADD-ON	VAR/3155	3,894	324	649
SOC SECURITY & RETIREMENT	VAR/3405	154,146	12,845	25,691
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,780	982	1,963
AT-RISK STUDENT PROGRAMS	5335/3215	3,466	289	578
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,135	178	356
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	101	9	17
SCHOOL NURSES	5368/3468	808	73	135
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	270	22	45
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,113	8,426	16,852
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	49,000	4,084	8,167
SCHOOL TRUST LAND PROGRAM	5420/3520	15,780	0	15,780
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	699,230	58,269	116,538
EXTENDED YEAR SPECIAL EDUCATORS		753	753	753
TEACHERS MATERIALS AND SUPPLIES Year 2009	5868/3868	11,700	9,361	9,361
CAREER AND TECH ED ADD-ON		7,500	0	0
CAREER AND TECH ED SET-ASIDE		7,500	0	0
Year 2008				
ONLINE SUMMATIVE TESTING		3,784	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		57,520	0	0

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241,937

2,843,644

482,419

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT	9C	DISTRICT PGM/REV PARADIGM HIGH SCHOOL	Budget	Current	Year to Date		
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS							
Year 2009							
NCLB FORMULA			14,993	14,993	14,993		
REVENUE 9M MSP STABILIZATION FUND Year 2009							
MSP STABILIZATION FUND			94,604	0	7,884		
RECIPIENT NON	I REV	ENUE "99" TOTAL:	194,743	14,993	22,877		
RECIPIENT	REV	ENUE "99" TOTAL:	2,648,901	226,944	459,542		

RECIPIENT TOTAL:

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	_		DISTRICT						
PROJECT NAMI		RENAISSANCE /	PGM/REV	Budget	Current	Year to Date			
	RECIPIENT 1D	RENAISSANCE /	ACADEMIT						
REVENUE 01 S	TATE APPROPRIATION 10								
Year 2010									
UPASS				1,696	0	0			
REVENUE 07 F	EDERAL TECH LITERACY CH	ALLENG9							
Year 2009									
NCLB FORMULA	4			184	0	0			
	EDERAL DRUG-FREE 84-186	48							
Year 2008 CTE-NCLB-FOR	MIII A			993	0	0			
CTL-NCLB-FOR	WIOLA			993	U	U			
REVENUE 99 M	IINIMUM SCHOOL PROGRAM								
Year 2010									
K-12			VAR/3010	1,527,645	127,304	254,608			
PROFESSIONAL	STAFF		VAR/3020	32,081	2,674	5,347			
MSP STABILIZA				0	0	0			
SPEC EDUC A			1205/3105	114,720	9,560	19,120			
	SELF-CONTAINED		1210/3110	2,860	239	477			
	STATE PROGRAMS		1225/3125	87	87	87			
	ECH ED ADD-ON		VAR/3155	4,462	372	744			
CLASS SIZE RE			5201/3230	147,132	12,261	24,522			
	& RETIREMENT		VAR/3405	178,444	14,871	29,741			
	S FOR STUDENT SUCCESS		5270/3270	11,935	995	1,989			
	DENT PROGRAMS	LENTER	5335/3215	3,801	317	634			
	LEARNING GIFTED AND TA	ALENTED	5331/3211	2,152	180	359			
SCHOOL NURSI		-0	5368/3468	1,057	93	176			
	S & ELECTRONIC RESOURCE _ARY ADJUSTMENTS	:5	5810/3810	546	45	91			
		•	5876/3876	127,635	10,637	21,273			
	OOL ADMINISTRATIVE COSTS	O	5842/3842 5420/3520	66,800 36,537	5,567	11,134			
	T LAND PROGRAM OOL LOCAL REPLACEMENT		5619/3719	26,537 953,236	0 70 427	26,537			
	EVEMENT PROGRAM		5805/3805	23,918	79,437	158,873 3,986			
	TERIALS AND SUPPLIES		5868/3868	25,916 15,030	3,986 12,025	12,025			
TLACTILITY WA	I LRIALS AND SUFFLILS		3000/3000	13,030	12,023	12,023			
REVENUE 9A A	RRA IDEA DISABILITIES EDU	CATION							
Year 2009									
ARRA FUNDS				90,265	0	0			
REVENUE 9F A	RRA TITLE I GRANTS TO SCH	100LS							
Year 2009	AND THE POINTING TO SOL								
NCLB FORMULA	4			3,277	0	0			
				•					
	ISP STABILIZATION FUND								
Year 2009	TION FUND			440 400	^	0.005			
MSP STABILIZA	HON FUND			110,462	0	9,205			

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			2.0			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	1D	RENAISSANCE ACADEMY			
REVENUE 9M MSP STABI Year 2009	LIZATION FUN	D				
MSP STABILIZATION FUN	D			110,462	0	9,205
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:	206,877	0	9,205
	RECIPIENT	REV	ENUE "99" TOTAL:	3,240,078	280,650	571,723
		F	RECIPIENT TOTAL:	3,446,955	280,650	580,928

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PROJECT NAME	RECIPIENT	2D	CHANNING HAL	DISTRICT PGM/REV	Budget	Current	Year to Date
			CHANNING HAL	L			
Year 2010 UPASS	OPRIATION 1	0			1,754	0	0
REVENUE 02 STATE LIQUO	R CONTROL	TAX1	10				
Year 2010 NATIONAL SCHOOL LUNCH	PROGRAMS			8070/3770	15,500	0	0
REVENUE 09 FEDERAL DR Year 2009	UG-FREE 84-	186A	9				
CTE-NCLB-FORMULA				7890/4890	628	0	0
Year 2008 CTE-NCLB-FORMULA					750	0	0
REVENUE 19 FEDERAL IDE Year 2009	A PL 101476	84-02	72				
FLOW THROUGH				7524/4524	77,554	77,554	77,554
REVENUE 42 FEDERAL SCI Year 2009	HOOL LUNCH	H PRC)G				
NATIONAL SCHOOL LUNCH	PROGRAMS			8071/4571	2,400	0	0
REVENUE 43 FEDERAL SPI Year 2009	ECIAL ASST I	PROG	i				
NATIONAL SCHOOL LUNCH	PROGRAMS			8072/4572	3,550	0	0
REVENUE 52 FEDERAL PL	99-457 84-17	3					
Year 2009 FLOW THROUGH				7522/4522	2,457	2,457	2,457
REVENUE 74 FED IMPROVI	NG TEACHE	R QU	AL-STA				
EVALUATION				7860/4860	10,197	0	0
REVENUE 99 MINIMUM SCI Year 2010	HOOL PROGE	RAM					
K-12				VAR/3010	1,461,313	121,776	243,552
PROFESSIONAL STAFF				VAR/3020	55,529	4,628	9,255
MSP STABILIZATION FUND					0	0	0
SPEC EDUC ADD-ON				1205/3105	200,741	16,729	33,457
SPEC EDUC SELF-CONTA				1210/3110	14,308	1,193	2,385
CAREER AND TECH ED A				VAR/3155	4,527	378	755
CLASS SIZE REDUCTION K-				5201/3230	149,622	12,468	24,937
SOC SECURITY & RETIREM		00		VAR/3405	184,019	15,335	30,670
INTERVENTIONS FOR STUDE AT-RISK STUDENT PROG		১১		5270/3270	11,375	949	1,896
ACCELERATED LEARNING		η ται	ENTED	5335/3215 5331/3211	3,952 2,059	330 172	659 344
SCHOOL NURSES	OII ILD AN	ואו		5368/3468	1,032	91	172
SCHOOL NUKSES				5368/3468 5368/3468	1,032	91	1/2

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL	-			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	562	47	94
EDUCATOR SALARY ADJUSTMENTS	5876/3876	179,174	14,931	29,862
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	65,000	5,417	10,834
SCHOOL TRUST LAND PROGRAM	5420/3520	27,541	0	27,541
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	927,550	77,296	154,592
READING ACHIEVEMENT PROGRAM	5805/3805	25,302	4,217	4,217
EXTENDED YEAR SPECIAL EDUCATORS		646	646	646
TEACHERS MATERIALS AND SUPPLIES	5868/3868	15,569	12,456	12,456
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		117,633	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		2,428	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		113,596	0	9,466
RECIPIENT NON REVENUE "99" TOTAL	:	348,447	80,011	89,477
RECIPIENT REVENUE "99" TOTAL		3,329,821	289,059	588,324
RECIPIENT TOTAL	:	3,678,268	369,070	677,801

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PROJECT NAME	RECIPIENT	3D	SPECTRUM A	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APP Year 2010 UPASS	PROPRIATION 1	0			512	0	0
REVENUE 07 FEDERAL 7	TECH LITERAC	Y CHA	ALLENG9				
NCLB FORMULA Year 2008					103	0	0
NCLB FORMULA					106	0	0
REVENUE 99 MINIMUM S Year 2010	SCHOOL PROG	RAM					
K-12				VAR/3010	355,553	29,630	59,259
PROFESSIONAL STAFF				VAR/3020	13,867	1,156	2,312
MSP STABILIZATION FUN	I D				0	0	0
SPEC EDUC ADD-ON				1205/3105	392,944	32,746	65,491
CAREER AND TECH ED -				VAR/3155	4,119	344	687
CLASS SIZE REDUCTION				5201/3230	34,859	2,905	5,810
SOC SECURITY & RETIRI				VAR/3405	78,187	6,516	13,032
INTERVENTIONS FOR ST		SS		5270/3270	3,077	257	513
AT-RISK STUDENT PRO				5335/3215	2,098	175	350
ACCELERATED LEARNIN	G GIFTED AN	ID I AI	LENTED	5331/3211	501	42	84
SCHOOL NURSES	TDONIO DECO	IDOE	0	5368/3468	339	34	57
LIBRARY BOOKS & ELEC		JRCE	S	5810/3810	224	19	38
EDUCATOR SALARY ADJ		OCT C		5876/3876	57,362 45,400	4,780	9,560
CHARTER SCHOOL ADM SCHOOL TRUST LAND PI		JS15		5842/3842 5420/3520	15,400	1,284	2,567
		NIT			6,195	10 212	6,195 36,626
CHARTER SCHOOL LOCA READING ACHIEVEMENT		IN I		5619/3719 5805/3805	219,758 11,263	18,313 1,877	1,877
EXTENDED YEAR SPECIA		2		3603/3603	9,720	9,720	9,720
TEACHERS MATERIALS		,		5868/3868	5,482	4,386	4,386
REVENUE 9A ARRA IDEA		EDUC	CATION	3000/3000	5,462	4,000	4,000
Year 2009 ARRA FUNDS					80,384	0	0
REVENUE 9B ARRA PRE Year 2009 ARRA FUNDS	SCHOOL SPEC	IAL EI	D IDEA		2,684	0	0
REVENUE 9E ARRA TITL Year 2009	E I GRANTS TO	SCH	OOLS		_,,,,	-	-
NCLB FORMULA					8,178	0	0
REVENUE 9M MSP STAB Year 2009	ILIZATION FUN	D					
MSP STABILIZATION FUN	I D				48,419	0	4,035

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PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	3D	SPECTRUM ACADEMY			
REVENUE 9M MSP STABILIZATION FUN	D				
Year 2009					
MSP STABILIZATION FUND			48,419	0	4,035
RECIPIENT NON	I REV	ENUE "99" TOTAL:	140,386	0	4,035
RECIPIENT	REV	ENUE "99" TOTAL:	1,210,948	114,184	218,564
	F	RECIPIENT TOTAL:	1,351,334	114,184	222,599

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PROJECT NAM	ME RECIPIENT	4D SYRACI	DISTRICT PGM/REV JSE ARTS ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 1	0		1,430	0	0
Year 2010	STATE LIQUOR CONTROL		8070/3770	18,500	0	0
REVENUE 07 Year 2009	FEDERAL TECH LITERAC	CHALLENG9				
NCLB FORMUL Year 2008				158	0	0
	FEDERAL TITLE I			171	0	0
Year 2009 NCLB FORMUL	.A		7801/4801	14,694	0	0
REVENUE 09 Year 2009 CTE-NCLB-FO	FEDERAL DRUG-FREE 84- RMULA	186A9	7890/4890	726	0	0
Year 2008 CTE-NCLB-FO	RMULA			902	0	0
Year 2009	FEDERAL IDEA PL 101476	84-0272				
FLOW THROUGH Year 2008 FLOW THROUGH			7524/4524 7524/4524	74,212 44,463	0	0
REVENUE 42 Year 2009	FEDERAL SCHOOL LUNC	l PROG				
NATIONAL SCI	HOOL LUNCH PROGRAMS		8071/4571	2,250	0	0
Year 2009	FEDERAL SPECIAL ASST HOOL LUNCH PROGRAMS		8072/4572	4,880	0	0
Year 2009	FEDERAL PL 99-457 84-17	3				
FLOW THROUGH Year 2008 FLOW THROUGH			7522/4522 7522/4522	1,344 2,771	0	0
	FED IMPROVING TEACHE	R QUAL-STA	. 322/ . 322	_,	J	J
EVALUATION Year 2008			7860/4860	9,737	0	0
EVALUATION				9,995	0	0

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,,,	DISTRICT			
PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
	TS ACADEMY IN	•	Current	real to Date
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		734	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010	\/AD/0040	0.404.544	475 400	050.050
K-12	VAR/3010	2,101,544	175,129	350,258
PROFESSIONAL STAFF	VAR/3020	88,265	7,356	14,711
MSP STABILIZATION FUND	400E/040E	174.000	0	0
SPEC EDUC ADD-ON	1205/3105	174,906	14,575	29,151
SPEC EDUC SELF-CONTAINED	1210/3110	22,891	1,908	3,816
CLASS SIZE REDUCTION K-8	5201/3230	209,381	17,449	34,897
SOC SECURITY & RETIREMENT	VAR/3405	253,386	21,115	42,231
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	16,179	1,350	2,697
AT-RISK STUDENT PROGRAMS	5335/3215	3,861	322	644
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,960	247	494
SCHOOL NURSES	5368/3468	1,416	123	236
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	490	41	82
EDUCATOR SALARY ADJUSTMENTS	5876/3876	114,642	9,553	19,107
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	92,500	7,709	15,417
SCHOOL TRUST LAND PROGRAM	5420/3520	22,142	0	22,142
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,319,975	109,998	219,996
READING ACHIEVEMENT PROGRAM	5805/3805	22,332	3,722	3,722
EXTENDED YEAR SPECIAL EDUCATORS		1,112	1,112	1,112
TEACHERS MATERIALS AND SUPPLIES	5868/3868	10,298	8,239	8,239
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		85,076	0	0
DEVENUE OR ADDA DESCOULOU ODEOLAL ED IDEA				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		3,459	0	0
ARRATONDO		5,455	O	Ü
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		14,085	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		156,694	0	13,058
RECIPIENT NON REVENUE "99" TOTAI	L:	446,281	0	13,058
RECIPIENT REVENUE "99" TOTAI	L:	4,458,280	379,948	768,952
RECIPIENT TOTAL	L:	4,904,561	379,948	782,010

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WAS	SHINGTON ACADE	_		
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,369	0	0
REVENUE 52 FEDERAL PL 99-457 84-1738 Year 2008				
FLOW THROUGH	7522/4522	1,099	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008		788	0	0
EVALUATION		52	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,131,948	94,329	188,658
PROFESSIONAL STAFF	VAR/3020	19,242	1,603	3,207
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	123,333	10,278	20,556
CAREER AND TECH ED ADD-ON	VAR/3155	4,308	359	718
CLASS SIZE REDUCTION K-8	5201/3230	113,179	9,432	18,864
SOC SECURITY & RETIREMENT	VAR/3405	135,817	11,318	22,636
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,965	748	1,494
AT-RISK STUDENT PROGRAMS	5335/3215	3,466	289	578
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,595	133	266
SCHOOL NURSES	5368/3468	822	73	137
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	451	38	76
EDUCATOR SALARY ADJUSTMENTS	5876/3876	125,650	10,471	20,942
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	8,334
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	713,500	59,459	118,917
READING ACHIEVEMENT PROGRAM	5805/3805	19,874	3,312	3,312
EXTENDED YEAR SPECIAL EDUCATORS		779	779	779
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,193	9,754	9,754
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		78,195	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		1,372	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		15,448	0	0

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			2.0			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	5D	GEORGE WASHINGTON ACADEMY			
REVENUE 9M MSP STABI	LIZATION FUN	D				
MSP STABILIZATION FUN	D			84,671	0	7,056
Ri	ECIPIENT NON	I REV	ENUE "99" TOTAL:	182,994	0	7,056
	RECIPIENT	REV	ENUE "99" TOTAL: 2	,486,050	216,542	440,156
		F	RECIPIENT TOTAL: 2	,669,044	216,542	447,212

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PROJECT NA	ME RECIPIENT 6D	NOAH WEBSTE	DISTRICT PGM/REV ER ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10			1,318	0	0
Year 2010	STATE LIQUOR CONTROL TAX	10	0070/0770	0.000	0	٥
REVENUE 09	CHOOL LUNCH PROGRAMS FEDERAL DRUG-FREE 84-186A	9	8070/3770	6,000	0	0
Year 2009 CTE-NCLB-FC Year 2008	DRMULA		7890/4890	457	0	0
CTE-NCLB-FC	DRMULA			589	0	0
Year 2009	FEDERAL SCHOOL LUNCH PRO	OG				
	CHOOL LUNCH PROGRAMS	_	8071/4571	1,650	0	0
Year 2009	FEDERAL SPECIAL ASST PROC CHOOL LUNCH PROGRAMS	i	8072/4572	6,000	0	0
REVENUE 44 Year 2009	FEDERAL SCHOOL BREAKFAS	T PRG				
NATIONAL SC	CHOOL LUNCH PROGRAMS		8074/4574	800	0	0
REVENUE 73 Year 2009	FED ENGLISH LANG ACQ					
EVALUATION Year 2008				1,575	0	0
EVALUATION				138	0	0
REVENUE 74 Year 2009	FED IMPROVING TEACHER QUA	AL-STA				
EVALUATION			7860/4860	11,378	11,378	11,378
REVENUE 79 Year 2009	FED CHARTER FACILITIES					
CHARTER SC	HOOL BOARD			14,281	0	0
REVENUE 99 Year 2010	MINIMUM SCHOOL PROGRAM					
K-12			VAR/3010	1,149,986	95,832	191,664
PROFESSION			VAR/3020	29,901	2,492	4,984
MSP STABILIZ SPEC EDUC -			1205/3105	0 137,645	0 11,471	0 22,941
	- ADD-ON - SELF-CONTAINED		1203/3103	137,043	954	1,908
	/ SEVERLY DISABLD		1220/3120	2,227	186	372
CLASS SIZE F	REDUCTION K-8		5201/3230	125,628	10,469	20,938

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PROJECT NAME RECIPIENT 6D NOAH WEBSTE	DISTRICT PGM/REV ER ACADEMY INC	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
SOC SECURITY & RETIREMENT	VAR/3405	142,142	11,845	23,690
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,534	795	1,589
AT-RISK STUDENT PROGRAMS	5335/3215	4,530	377	755
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,620	135	270
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	82	7	14
SCHOOL NURSES	5368/3468	857	77	143
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	466	39	78
EDUCATOR SALARY ADJUSTMENTS	5876/3876	136,878	11,406	22,813
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	4,375	8,750
SCHOOL TRUST LAND PROGRAM	5420/3520	20,049	0	20,049
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	749,175	62,432	124,863
READING ACHIEVEMENT PROGRAM	5805/3805	24,355	4,059	4,059
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	13,579	10,863	10,863
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009 ARRA FUNDS		77,738	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		2,303	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		13,176	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		87,613	0	7,301
RECIPIENT NON REVENUE "99" TOTA	L:	225,016	11,378	18,679
RECIPIENT REVENUE "99" TOTA		2,612,598	227,814	460,743
RECIPIENT TOTA		2,837,614	239,192	479,422

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PROJECT NAME RECIPIENT 7D SALT LAKE SE	DISTRICT PGM/REV CHOOL FOR	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10				
Year 2010 UPASS		504	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD	7625/4625	79,629	15,296	15,296
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	618,480	51,540	103,080
PROFESSIONAL STAFF	VAR/3020	27,213	2,268	4,536
MSP STABILIZATION FUND	V/ 11 0 0 0 2 0	0	0	0
SPEC EDUC ADD-ON	1205/3105	31,542	2,628	5,257
SPEC EDUC SELF-CONTAINED	1210/3110	2,860	239	477
CAREER AND TECH ED ADD-ON	VAR/3155	4,741	395	790
SOC SECURITY & RETIREMENT	VAR/3405	66,820	5,569	11,137
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,174	431	862
AT-RISK STUDENT PROGRAMS	5335/3215	1,003	84	168
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	871	73	146
SCHOOL NURSES	5368/3468	403	38	67
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	194	16	32
EDUCATOR SALARY ADJUSTMENTS	5876/3876	25,440	2,120	4,240
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,000	1,667	3,334
SCHOOL TRUST LAND PROGRAM	5420/3520	6,069	0	6,069
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	285,400	23,784	47,567
TEACHERS MATERIALS AND SUPPLIES	5868/3868	1,698	1,358	1,358
Year 2008				
ONLINE SUMMATIVE TESTING		2,111	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		18,779	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009		44.040	^	0.440
MSP STABILIZATION FUND	-	41,348	15 206	3,446
RECIPIENT NON REVENUE "99" TOT		140,260	15,296	18,742
RECIPIENT REVENUE "99" TOT		1,100,019 1,240,279	92,210 107,506	189,120
RECIPIENT TOT	AL.	1,240,219	107,300	207,862

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	8D	OPEN CLASSROOM CHARTER S	CHOOL		
REVENUE 01 STATE A	PPROPRIATION 10	0				

PROJECT NAM				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	8D	OPEN CLASSRO	OM CHARTER	SCHOOL		
REVENUE 01 S Year 2010 UPASS	STATE APPROPRIATION 1	0			1,036	0	0
REVENUE 02 S	STATE LIQUOR CONTROL	. TAX1	10				
NATIONAL SCH	IOOL LUNCH PROGRAMS	;		8070/3770	6,000	0	0
Year 2009	FEDERAL DRUG-FREE 84-	-186A9	9				
CTE-NCLB-FOR	RMULA			7890/4890	347	0	0
REVENUE 19 F Year 2009	FEDERAL IDEA PL 101476	84-02	272				
FLOW THROUG	GH			7524/4524	42,998	0	0
REVENUE 42 F Year 2009	FEDERAL SCHOOL LUNCH	H PRO)G				
NATIONAL SCH	IOOL LUNCH PROGRAMS	;		8071/4571	2,275	0	0
REVENUE 43 F Year 2009	FEDERAL SPECIAL ASST	PROG	3				
	OOL LUNCH PROGRAMS			8072/4572	6,000	0	0
REVENUE 54 F Year 2009	FED PED PUBLIC CHARTE	R SC	Н				
CHARTER SCH	OOL BOARD			7625/4625	169,692	0	0
REVENUE 73 F Year 2009	FED ENGLISH LANG ACQ						
EVALUATION					2,362	0	0
Year 2008 EVALUATION					206	0	0
	FED CHARTER FACILITIES	6					
Year 2009 CHARTER SCH	OOL BOARD				10,823	0	0
	MINIMUM SCHOOL PROGI	RAM					
Year 2010 K-12				VAR/3010	878,371	73,198	146,396
PROFESSIONA	I STAFF			VAR/3010	85,201	73,190	14,200
MSP STABILIZA				V7 (1 (1 0 0 2 0	00,201	0	0
SPEC EDUC /				1205/3105	97,519	8,127	16,254
	TECH ED ADD-ON			VAR/3155	4,203	351	701
CLASS SIZE RE	EDUCTION K-8			5201/3230	90,543	7,546	15,091
SOC SECURITY	/ & RETIREMENT			VAR/3405	112,774	9,398	18,796
INTERVENTION	IS FOR STUDENT SUCCE	SS		5270/3270	7,371	615	1,229
AT-RISK STU	DENT PROGRAMS			5335/3215	1,885	157	314

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Report Date: 8/26/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D OPEN CLASSRO	OM CHARTER	SCHOOL		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,237	103	206
SCHOOL NURSES	5368/3468	683	62	114
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	339	29	57
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,221	6,519	13,037
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	40,000	3,334	6,667
SCHOOL TRUST LAND PROGRAM	5420/3520	15,194	0	15,194
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	570,800	47,567	95,134
READING ACHIEVEMENT PROGRAM	5805/3805	11,729	1,955	1,955
EXTENDED YEAR SPECIAL EDUCATORS		260	260	260
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,748	3,798	3,798
Year 2008				
ONLINE SUMMATIVE TESTING		7,266	0	0
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		56,885	0	0
,		55,555	·	•
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		1,214	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		68,820	0	5,735
RECIPIENT NON REVENUE "99" TOTAL	:	368,658	0	5,735
RECIPIENT REVENUE "99" TOTAL	:	2,008,344	170,119	349,403
RECIPIENT TOTAL	:	2,377,002	170,119	355,138

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PROJECT NAME RECIPIENT 9D CANYON RIM A	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,369	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	14,935	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG8 Year 2008 NCLB FORMULA		113	0	0
REVENUE 08 FEDERAL TITLE I Year 2008 NCLB FORMULA		9,958	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008 CTE-NCLB-FORMULA	7890/4890	623 716	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009 FLOW THROUGH	7524/4524	64,045	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,375	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009	307 III 107 1	1,070	Ū	Š
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 52 FEDERAL PL 99-457 84-173	8072/4572	3,435	0	0
Year 2009 FLOW THROUGH REVENUE 54 FED PED PUBLIC CHARTER SCH	7522/4522	1,706	0	0
Year 2009 CHARTER SCHOOL BOARD	7625/4625	67,348	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION		3,938	0	0
Year 2008 EVALUATION		343	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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100., 1000, 1000, 100	DISTRICT			
PROJECT NAME RECIPIENT 9D CANYO	PGM/REV N RIM ACADEMY	Budget	Current	Year to Date
	TV TKIIVI / KO KD LIVIT			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION	7860/4860	3,732	0	0
Year 2008				
EVALUATION		7,425	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2009				
CHARTER SCHOOL BOARD		14,907	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8				
Year 2008				
NCLB FORMULA		623	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,151,883	95,991	191,981
PROFESSIONAL STAFF	VAR/3020	31,102	2,592	5,184
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	88,914	7,409	14,819
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,263	189	378
CLASS SIZE REDUCTION K-8	5201/3230	118,838	9,903	19,806
SOC SECURITY & RETIREMENT	VAR/3405	135,914	11,326	22,652
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,734	811	1,622
AT-RISK STUDENT PROGRAMS	5335/3215	3,527	294	588
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,623	136	271
SCHOOL NURSES	5368/3468	857	77	143
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	448	38	75
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,560	8,964	17,927
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	4,375	8,750
SCHOOL TRUST LAND PROGRAM	5420/3520	20,928	0	20,928
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	749,175	62,432	124,863
READING ACHIEVEMENT PROGRAM	5805/3805	19,178	3,196	3,196
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0
TEACHERS MATERIALS AND SUPPLIES	5868/3868	11,103	8,882	8,882
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				
ARRA FUNDS		79,439	0	0
DEVENUE OR ADDA DESCRIPCIO CETTO TO THE				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		2,426	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		84,198	0	7,017

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 8/26/2009

			DIGITALOT						
PROJECT NAME			PGM/REV	/ Budget	Current	Year to Date			
	RECIPIENT	9D	CANYON RIM ACADEMY						
REVENUE 9M MSP STAB	REVENUE 9M MSP STABILIZATION FUND								
Year 2009									
MSP STABILIZATION FUN	ID			84,198	0	7,017			
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:	362,654	0	7,017			
	RECIPIENT	REV	ENUE "99" TOTAL:	2,505,547	216,615	442,065			
		F	RECIPIENT TOTAL:	2,868,201	216,615	449,082			

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NA	ME RECIPIENT 1E	DISTRICT PGM/REV GUADALUPE SCHOOLS		Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10		387	0	0
Year 2010	STATE LIQUOR CONTROL TAX	10 8070/3770	8,975	226	226
REVENUE 09 Year 2008 CTE-NCLB-FC	FEDERAL DRUG-FREE 84-186A DRMULA	8	577	0	0
REVENUE 19 Year 2009 FLOW THROU	FEDERAL IDEA PL 101476 84-02 JGH	7524/4524 7524/4524	136	0	0
Year 2009	FEDERAL SCHOOL LUNCH PRO	OG 8071/4571	675	3,181	3,181
Year 2009	FEDERAL SPECIAL ASST PROC	8072/4572	2 5,900	0	0
Year 2009	FEDERAL SCHOOL BREAKFAST	T PRG 8074/4574	6,350	1,923	1,923
Year 2009	FED PED PUBLIC CHARTER SC	H 7625/4625	5 86,665	86,665	86,665
Year 2009	FED CHARTER FACILITIES		2,894	0	0
REVENUE 99 Year 2010 K-12	MINIMUM SCHOOL PROGRAM	VAR/3010	204,872	17,073	34,146
PROFESSION MSP STABILIZ		VAR/3020		444	888 0
	- ADD-ON REDUCTION K-8 TY & RETIREMENT	1205/3105 5201/3230 VAR/3405	22,636	1,673 1,887 2,057	3,346 3,773 4,113
HIGHLY IMPA	ONS FOR STUDENT SUCCESS CTED SCHOOLS UDENT PROGRAMS	5270/3270 5366/3466 5335/3215	40,536	473 40,536 157	944 40,536 314
ACCELERATE SCHOOL NUR	ED LEARNING GIFTED AND TAI RSES	LENTED 5331/3211 5368/3468		24 27	48 44

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SC	CHOOLS			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	189	16	32
EDUCATOR SALARY ADJUSTMENTS	5876/3876	25,547	2,129	4,258
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	10,000	834	1,667
SCHOOL TRUST LAND PROGRAM	5420/3520	4,060	0	4,060
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	142,700	11,892	23,784
READING ACHIEVEMENT PROGRAM	5805/3805	7,389	1,232	1,232
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,277	1,822	1,822
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		24,226	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		1,374	0	0
REVENUE 9C CHILD NUTRITION EQUIPMENT Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS		0	0	(478)
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		21,573	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		15,408	0	1,284
RECIPIENT NON REVENUE "99" TOTAL	_:	175,140	91,995	92,801
RECIPIENT REVENUE "99" TOTAL	_:	518,385	82,276	125,007
RECIPIENT TOTAL	_:	693,525	174,271	217,808

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KAR	L G. MAESER PREPARATO	RY ACADEMY	FOUNDATION	
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS		694	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008	7890/4890	213	0	0
CTE-NCLB-FORMULA		190	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD	7625/4625	120,593	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION Year 2008		788	0	0
EVALUATION		68	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-ST Year 2008	A			
EVALUATION		2,967	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		223	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	1,020,492	85,041	170,082
PROFESSIONAL STAFF	VAR/3020	33,676	2,807	5,613
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,885	1,074	2,148
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	42,982	3,582	7,164
SPEC EDUC SELF-CONTAINED	1210/3110	17,168	1,431	
CAREER AND TECH ED ADD-ON	VAR/3155	19,227	1,603	3,205
SOC SECURITY & RETIREMENT	VAR/3405	110,601	9,217	
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,129	678	1,355
AT-RISK STUDENT PROGRAMS	5335/3215	1,581	132	264
ACCELERATED LEARNING GIFTED AND TALENTE		1,438	120	240
SCHOOL NURSES	5368/3468	585	54	98
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	230	19	38
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,248	3,438	6,875
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	33,000	2,750	5,500
SCHOOL TRUST LAND PROGRAM	5420/3520	9,334	20.242	9,334
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	470,910	39,242	78,485

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7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	2E KARL G. MAESE	R PREPARATOR	Y ACADEMY FO	UNDATION	
REVENUE 99 MINIMUM SCHOOL PROGR Year 2010 TEACHERS MATERIALS AND SUPPLIES	RAM	5868/3868	5,358	4 296	4 296
TEACHERS MATERIALS AND SUPPLIES		3000/3000	5,556	4,286	4,286
REVENUE 9A ARRA IDEA DISABILITIES E Year 2009 ARRA FUNDS	EDUCATION		16,873	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009)				
MSP STABILIZATION FUND			67,091	0	5,591
RECIPIENT NON	REVENUE "99" TOTAL	.:	209,700	0	5,591
RECIPIENT	REVENUE "99" TOTAL	.:	1,828,844	155,474	315,983
	RECIPIENT TOTAL	.:	2,038,544	155,474	321,574

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7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME RECIPIENT 3E C.S. LEWIS	DISTRICT PGM/REV B ACADEMY	Budget	Current	Year to Date			
REVENUE 01 STATE APPROPRIATION 10 Year 2010							
UPASS		819	0	0			
Year 2009 PROFESSIONAL DEVELOPMENT		0	0	0			
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009							
CTE-NCLB-FORMULA	7890/4890	262	262	262			
REVENUE 81 COLLECTION OTHER GRANTS Year 2008							
TEACHER TECH TRAINING		237	0	0			
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010							
K-12	VAR/3010	932,488	77,708	155,415			
PROFESSIONAL STAFF	VAR/3020	16,784	1,399	2,798			
MSP STABILIZATION FUND		0	0	0			
SPEC EDUC ADD-ON	1205/3105	183,552	15,296	30,592			
SPEC EDUC SELF-CONTAINED	1210/3110	5,724	477	954			
CAREER AND TECH ED ADD-ON	VAR/3155	4,138	345	690			
CLASS SIZE REDUCTION K-8	5201/3230	96,202	8,017	16,034			
SOC SECURITY & RETIREMENT	VAR/3405	120,877	10,073	20,146			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,398	701	1,400			
AT-RISK STUDENT PROGRAMS	5335/3215	1,338	111	223			
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,314	109	219			
SCHOOL NURSES	5368/3468	703	63	117			
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	263	22	44			
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,362	7,863	15,727			
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	41,500	3,459	6,917			
SCHOOL TRUST LAND PROGRAM	5420/3520	11,469	0	11,469			
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	592,205	49,351	98,701			
READING ACHIEVEMENT PROGRAM	5805/3805	6,951	1,159	1,159			
TEACHERS MATERIALS AND SUPPLIES	5868/3868	9,823	7,859	7,859			
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009							
ARRA FUNDS		58,922	0	0			
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009							
ARRA FUNDS		2,424	0	0			
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009							
NCLB FORMULA		10,450	0	0			

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DISTRICT	

			DIOTINI	<i>,</i> ,			
PROJECT NAME			PGM/RE	V Bu	dget Cı	urrent \	ear to Date
	RECIPIENT	3E	C.S. LEWIS ACADEMY				
REVENUE 9M MSP STAB	ILIZATION FUN	D					
Year 2009							
MSP STABILIZATION FUN	ID			74	,833	0	6,236
RECIPIENT NON REVENUE "99" TOTAL:			147	,947	262	6,498	
	RECIPIENT	REV	ENUE "99" TOTAL:	2,128	,091 18	4,012	370,464
		F	RECIPIENT TOTAL:	2,276	,038 18	4,274	376,962

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PROJECT NAI		DISTRICT PGM/REV DUEL IMMERSION ACADEMY	Budget	Current	Year to Date
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10		1,004	0	0
Year 2010	STATE LIQUOR CONTROL TAX10	8070/3770	18,722	0	0
REVENUE 07 Year 2009 NCLB FORMU	FEDERAL TECH LITERACY CHALL	LENG9	551	0	0
Year 2008 NCLB FORMU	LA		656	0	0
REVENUE 08 Year 2009 NCLB FORMU	FEDERAL TITLE I	7801/4801	20,315	0	0
REVENUE 09 Year 2008	FEDERAL DRUG-FREE 84-186A8				
CTE-NCLB-FO REVENUE 19 Year 2009	FEDERAL IDEA PL 101476 84-0272	2	1,482	0	0
FLOW THROU	GH	7524/4524	58,643	0	0
Year 2009	FEDERAL SCHOOL LUNCH PROG	8071/4571	1,600	0	0
Year 2009	FEDERAL SPECIAL ASST PROG	8072/4572	10,400	0	0
	FEDERAL SCHOOL BREAKFAST F		.5, .55	·	·
	HOOL LUNCH PROGRAMS	8074/4574	2,500	0	0
REVENUE 52 Year 2009 FLOW THROU	FEDERAL PL 99-457 84-173 GH	7522/4522	2,142	0	0
REVENUE 73 Year 2009	FED ENGLISH LANG ACQ				
EVALUATION Year 2008			3,150	0	0
EVALUATION			274	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 4E DUEL IMM	DISTRICT PGM/REV ERSION ACADEMY	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION	7860/4860	23,267	0	0
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008				
NCLB FORMULA		538	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010				
K-12	VAR/3010	997,071	83,090	166,179
PROFESSIONAL STAFF	VAR/3020	38,887	3,241	6,482
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	80,310	6,692	13,385
CLASS SIZE REDUCTION K-8	5201/3230	101,861	8,489	16,977
SOC SECURITY & RETIREMENT	VAR/3405	118,852	9,905	19,809
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	26,651	2,222	4,442
AT-RISK STUDENT PROGRAMS	5335/3215	5,656	472	943
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,405	117	234
SCHOOL NURSES	5368/3468	752	67	125
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	351	30	59
EDUCATOR SALARY ADJUSTMENTS	5876/3876	67,791	5,650	11,299
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,000	3,750	7,500
SCHOOL TRUST LAND PROGRAM	5420/3520	14,733	0	14,733
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	642,150	53,512	107,025
READING ACHIEVEMENT PROGRAM	5805/3805	23,738	3,956	3,956
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,684	4,547	4,547
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS		69,514	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		39,259	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		72,067	0	6,006
RECIPIENT NON REVENUE "99" 1	TOTAL:	326,084	0	6,006
RECIPIENT REVENUE "99" 1	TOTAL:	2,170,892	185,740	377,695
RECIPIENT 1	TOTAL:	2,496,976	185,740	383,701

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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DISTRICT
PGM/REV

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EI	DITH BOWEN LAB SCHOOL			
REVENUE 01 STATE APPROPRIATION 10				
Year 2010				
UPASS		882	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	17,609	314	314
PEVENUE 42 FEDERAL COLLOCULUNOU PROC				
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,800	215	215
PENERULE 40				
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,740	517	517
		1,1 12		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 K-12	VAR/3010	652,497	54,375	108,750
PROFESSIONAL STAFF	VAR/3010 VAR/3020	69,816	5,818	11,636
MSP STABILIZATION FUND	VAIN/3020	09,010	0,010	0
SPEC EDUC ADD-ON	1205/3105	83,165	6,931	13,861
SPEC EDUC SELF-CONTAINED	1210/3110	5,724	477	954
CLASS SIZE REDUCTION K-8	5201/3230	67,907	5,659	11,318
SOC SECURITY & RETIREMENT	VAR/3405	85,774	7,148	14,296
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,491	458	915
AT-RISK STUDENT PROGRAMS	5335/3215	2,888	241	482
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	919	77	154
SCHOOL NURSES	5368/3468	543	51	91
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	339	29	57
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,031	7,336	14,672
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,500	5,000
SCHOOL TRUST LAND PROGRAM	5420/3520	12,557	0	12,557
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	428,100	35,675	71,350
READING ACHIEVEMENT PROGRAM	5805/3805	15,490	2,582	2,582
EXTENDED YEAR SPECIAL EDUCATORS		366	366	366
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,023	4,818	4,818
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION				
Year 2009				
ARRA FUNDS		54,613	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA				
Year 2009				
ARRA FUNDS		1,577	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 8/26/2009

PROJECT NAME	RECIPIENT	5E	PGM/REV USU EDITH BOWEN LAB SCHOOL	Budget	Current	Year to Date
REVENUE 9E ARRATIT Year 2009 NCLB FORMULA	LE I GRANTS TO	SCH	OOLS	10,904	0	0
Year 2009	BILIZATION FUNI	D		50.007		4.000
MSP STABILIZATION FU	ND			52,627	0	4,386
	RECIPIENT NON	REVI	ENUE "99" TOTAL:	144,752	1,046	5,432
	RECIPIENT	REV	ENUE "99" TOTAL:	1,555,630	134,541	273,859
		F	RECIPIENT TOTAL:	1.700.382	135.587	279.291

ARRA FUNDS

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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7507, 7508, 7509, 7511, 7	512 - DISTRICT			
PROJECT NAME RECIPIENT 7E GATEWAY	DISTRICT PGM/REV PREPARATORY ACAL	Budget DEMY	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,506	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	6,000	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,450	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009	307 17437 1	1,430	Ü	Ü
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 74 FED IMPROVING TEACHER QUAL-STA	8072/4572	6,000	0	0
Year 2009 EVALUATION	7860/4860	4,150	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2009 CHARTER SCHOOL BOARD		16,575	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010		10,373	Ü	Ü
K-12 PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3010 VAR/3020	1,470,308 61,753 0	122,526 5,146 0	245,052 10,292 0
CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8	VAR/3155 5201/3230	4,366 140,342	364 11,695	728 23,390
SOC SECURITY & RETIREMENT INTERVENTIONS FOR STUDENT SUCCESS	VAR/3405 5270/3270	163,600 11,442	13,634 954	27,267 1,907
AT-RISK STUDENT PROGRAMS ACCELERATED LEARNING GIFTED AND TALENTED SCHOOL NURSES	5335/3215 5331/3211 5368/3468	2,493 2,071 1,032	208 173 91	416 346 172
LIBRARY BOOKS & ELECTRONIC RESOURCES EDUCATOR SALARY ADJUSTMENTS	5810/3810 5876/3876	519 130,368	44 10,864	87 21,728
CHARTER SCHOOL ADMINISTRATIVE COSTS SCHOOL TRUST LAND PROGRAM	5842/3842 5420/3520	65,000 23,272	5,417 0	10,834 23,272
CHARTER SCHOOL LOCAL REPLACEMENT READING ACHIEVEMENT PROGRAM TEACHERS MATERIALS AND SUPPLIES	5619/3719 5805/3805 5868/3868	927,550 18,227 19,758	77,296 3,038 15,807	154,592 3,038 15,807
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009				

87,821

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PROJECT NAME	RECIPIENT 7E	GATEWAY PREPA	PGM/REV Aratory acad	Budget DEMY	Current	Year to Date
REVENUE 9B ARRA PRESC Year 2009 ARRA FUNDS	HOOL SPECIAL E	ED IDEA		1,981	0	0
REVENUE 9M MSP STABILIZ Year 2009	ATION FUND					
MSP STABILIZATION FUND				99,102	0	8,259
REC	IPIENT NON REV	/ENUE "99" TOTAL:		224,585	0	8,259
	RECIPIENT REV	/ENUE "99" TOTAL:		3,042,101	267,257	538,928
		RECIPIENT TOTAL:		3,266,686	267,257	547,187

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	RECIPIENT 8	E MERIT PREPA	DISTRICT PGM/REV ARATORY ACADEM	Budget Y	Current	Year to Date
REVENUE 01 STATE APP Year 2010 UPASS	ROPRIATION 10			594	0	0
REVENUE 02 STATE LIQU Year 2010 NATIONAL SCHOOL LUNC		AX10	8070/3770	6,000	0	0
REVENUE 09 FEDERAL D Year 2009 CTE-NCLB-FORMULA	RUG-FREE 84-1	B6A9	7890/4890	174	0	0
REVENUE 42 FEDERAL S Year 2009	CHOOL LUNCH	PROG			-	-
NATIONAL SCHOOL LUNC REVENUE 43 FEDERAL S		ROG	8071/4571	1,175	0	0
Year 2009 NATIONAL SCHOOL LUNC			8072/4572	6,000	0	0
REVENUE 74 FED IMPRO Year 2009 EVALUATION	VING TEACHER	QUAL-STA	7860/4860	2,365	0	0
REVENUE 99 MINIMUM SO Year 2010	CHOOL PROGRA	AM				
K-12			VAR/3010	1,855,440	154,620	309,240
PROFESSIONAL STAFF			VAR/3020	77,928	6,494	12,988
MSP STABILIZATION FUND)			0	0	0
SPEC EDUC ADD-ON			1205/3105	169,154	14,096	28,192
SPEC EDUC SELF-CONT	TAINED		1210/3110	28,612	2,385	4,769
SOC SECURITY & RETIRE	MENT		VAR/3405	207,937	17,328	34,656
INTERVENTIONS FOR STU	JDENT SUCCES	S	5270/3270	14,332	1,195	2,389
AT-RISK STUDENT PRO	GRAMS		5335/3215	1,064	89	178
ACCELERATED LEARNING	G GIFTED AND	TALENTED	5331/3211	2,614	218	436
SCHOOL NURSES			5368/3468	962	85	160
LIBRARY BOOKS & ELECT		RCES	5810/3810	255	22	43
EDUCATOR SALARY ADJU			5876/3876	63,880	5,324	10,647
CHARTER SCHOOL ADMIN		STS	5842/3842	60,000	5,000	10,000
SCHOOL TRUST LAND PR		_	5420/3520	7,618	0	7,618
CHARTER SCHOOL LOCAL		I	5619/3719	856,200	71,350	142,700
EXTENDED YEAR SPECIA				779	779	779
TEACHERS MATERIALS A	ND SUPPLIES		5868/3868	10,472	8,378	8,378
REVENUE 9A ARRA IDEA	DISABILITIES E	DUCATION				
Year 2009 ARRA FUNDS				17,214	0	0

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DIOT	RICT	
1115	RIGIL	

			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	8E	MERIT PREPARATORY ACADEMY			
REVENUE 9M MSP STAB	ILIZATION FUN	D				
MSP STABILIZATION FUN	ID			124,634	0	10,386
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:	158,156	0	10,386
	RECIPIENT	REV	ENUE "99" TOTAL:	3,357,247	287,363	573,173
		F	RECIPIENT TOTAL:	3,515,403	287,363	583,559

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PROJECT NAME RECIPIENT 9E PROVIDENCE	DISTRICT PGM/REV HALL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010				
UPASS		1,857	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,533,315	127,777	255,553
PROFESSIONAL STAFF	VAR/3020	64,399	5,367	10,734
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	152,015	12,668	25,336
CLASS SIZE REDUCTION K-8	5201/3230	156,187	13,016	26,032
SOC SECURITY & RETIREMENT	VAR/3405	185,958	15,496	30,993
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,915	994	1,986
AT-RISK STUDENT PROGRAMS	5335/3215	3,102	258	517
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,160	180	360
SCHOOL NURSES	5368/3468	1,101	97	184
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	621	52	104
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,294	11,774	23,549
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,000	5,834	11,667
SCHOOL TRUST LAND PROGRAM	5420/3520	29,299	0	29,299
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	998,900	83,242	166,484
READING ACHIEVEMENT PROGRAM	5805/3805	23,004	3,834	3,834
EXTENDED YEAR SPECIAL EDUCATORS		702	702	702
TEACHERS MATERIALS AND SUPPLIES	5868/3868	20,153	16,123	16,123
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009			_	
NCLB FORMULA		1,400	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		112,326	0	9,361
RECIPIENT NON REVENUE "99" TOT	AL:	115,583	0	9,361
RECIPIENT REVENUE "99" TOT	AL:	3,394,125	297,414	603,457
RECIPIENT TOT		3,509,708	297,414	612,818

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 1F QUEST AG	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,384	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	16,100	0	0
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	14,144	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2008 DISCRETIONARY	7524/4524	47,411	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,550	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,000	0	0
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009 CHARTER SCHOOL BOARD	7625/4625	84,042	84,042	84,042
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009			04,042	04,042
EVALUATION REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010	7860/4860	10,069	U	U
K-12 PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3010 VAR/3020	1,280,383 53,777 0	106,699 4,482 0	213,398 8,963 0
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED CLASS SIZE REDUCTION K-8	1205/3105 1210/3110 5201/3230	177,808 8,584 135,814	14,818 716 11,318	29,635 1,431 22,636
SOC SECURITY & RETIREMENT INTERVENTIONS FOR STUDENT SUCCESS AT-RISK STUDENT PROGRAMS	VAR/3405 5270/3270 5335/3215	161,610 10,017 2,311	13,467 836 193	26,935 1,670 386
ACCELERATED LEARNING GIFTED AND TALENTED SCHOOL NURSES LIBRARY BOOKS & ELECTRONIC RESOURCES	5331/3211 5368/3468 5810/3810	1,804 927 483	151 83 41	301 155 81
EDUCATOR SALARY ADJUSTMENTS CHARTER SCHOOL ADMINISTRATIVE COSTS	5876/3876 5842/3842	55,251 57,500	4,605 4,792	9,209 9,584

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				DISTRICT			
PROJECT NAME	DEGIDIENT	4=	OUEST ASADEM	PGM/REV	Budget	Current	Year to Date
	RECIPIENT	1F	QUEST ACADEM	Y			
REVENUE 99 MINIMUM S	CHOOL PROG	RAM					
Year 2010							
SCHOOL TRUST LAND PR	OGRAM			5420/3520	21,179	0	21,179
CHARTER SCHOOL LOCA	L REPLACEME	ENT		5619/3719	820,525	68,377	136,754
READING ACHIEVEMENT	PROGRAM			5805/3805	16,739	2,790	2,790
EXTENDED YEAR SPECIA	L EDUCATORS	S			1,168	1,168	1,168
TEACHERS MATERIALS A	ND SUPPLIES			5868/3868	10,274	8,220	8,220
REVENUE 9A ARRAIDEA	DICADII ITIEC	EDITO	NATION				
Year 2009	DISABILITIES	EDUC	ATION				
ARRA FUNDS					94,001	0	0
,					0 1,00 1	•	•
REVENUE 9B ARRA PRES	SCHOOL SPEC	IAL E	D IDEA				
Year 2009							
ARRA FUNDS					2,445	0	0
REVENUE 9E ARRA TITLE	E I GRANTS TO	SCH	OOLS				
Year 2009							
NCLB FORMULA					13,630	0	0
DEVENUE OM MOD OTABU		_					
REVENUE 9M MSP STABIL Year 2009	LIZATION FUN	D					
MSP STABILIZATION FUNI	ח				98,993	0	8,249
		I REVI	ENUE "99" TOTAL:		392,769	84,042	92,291
K			ENUE "99" TOTAL. ENUE "99" TOTAL:		2,816,154	242,756	494,495
	RECIFIENT		RECIPIENT TOTAL:		3,208,923	326,798	494,495 586,786
		r	COFIENT TOTAL:		5,200,323	320,130	550,700

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DISTRICT					
	_		_		

RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS	DD0 1507 11445				DISTRICT			
Never 1	PROJECT NAME	RECIDIENT	2F	ROCKWELL	PGM/REV	Budget	Current	Year to Date
Vear 2010		RECIFICIO	21	NOCKWELL	CHARTERTIIGH 30	SHOOL		
Vear 2008 Charter Charter Sch Charter	Year 2010	PROPRIATION 1	0			1,586	0	0
Vear 2008 Charter Charter Sch Charter	REVENUE 19 FEDERAL I	IDFA PI 101476	84-02	72				
DISCRETIONARY 7524/4524 34,791 0 0 0 0 0 0 0 0 0		DE/(1 E 1011/0	0102					
Year 2009 CHARTER SCHOOL BOARD 7625/4625 172,646 0					7524/4524	34,791	0	0
Year 2009								
CHARTER SCHOOL BOARD 7625/4625 172,646 0 0 0		UBLIC CHARTE	R SC	Н				
REVENUE 79 FED CHARTER FACILITIES Year 2009 CHARTER SCHOOL BOARD 17,559 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		ΡN			7625/4625	172 646	0	0
Name	CHARTER SCHOOL BOAR	ND			1023/4023	172,040	U	O
CHARTER SCHOOL BOARD 17,559 0 0 0	REVENUE 79 FED CHAR	TER FACILITIES	3					
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 X-12 VAR/3010 1.878,633 156,553 313,106 PROFESSIONAL STAFF VAR/3020 78,903 6,576 13,151 MSP STABILIZATION FUND 0 0 0 0 SPEC EDUC ADD-ON 1205/3105 160,606 13,384 26,768 SPEC EDUC SELF-CONTAINED 1210/3110 5,724 477 954 CAREER AND TECH ED ADD-ON VAR/3155 5,201 434 867 CLASS SIZE REDUCTION K-8 5201/3230 58,853 4,905 9,809 SOC SECURITY & RETIREMENT VAR/3405 213,476 17,790 35,580 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 14,507 1,210 2,418 AT-RISK STUDENT PROGRAMS 5335/3215 3,254 271 542 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,646 220 441 SCHOOL NURSES 5368/3468 997 88 166 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/381								
Year 2010 K-12	CHARTER SCHOOL BOAI	RD				17,559	0	0
NAME	REVENUE 99 MINIMUM S	SCHOOL PROGE	RAM					
PROFESSIONAL STAFF VAR/3020 78,903 6,576 13,151 MSP STABILIZATION FUND 0 0 0 0 SPEC EDUC ADD-ON 1205/3105 160,606 13,384 26,768 SPEC EDUC SELF-CONTAINED 1210/3110 5,724 477 954 CAREER AND TECH ED ADD-ON VAR/3155 5,201 434 867 CLASS SIZE REDUCTION K-8 5201/3230 58,853 4,905 9,809 SOC SECURITY & RETIREMENT VAR/3405 213,476 17,790 35,580 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 14,507 1,210 2,418 AT-RISK STUDENT PROGRAMS 5335/3215 3,254 271 542 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,646 220 441 SCHOOL NURSES 5368/3468 997 88 166 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 542 45 90 EDUCATOR SALARY ADJUSTMENTS 5876/3876 83,932 6,995 13,989	Year 2010							
MSP STABILIZATION FUND 0 0 0 SPEC EDUC ADD-ON 1205/3105 160,606 13,384 26,768 SPEC EDUC SELF-CONTAINED 1210/3110 5,724 477 954 CAREER AND TECH ED ADD-ON VAR/3155 5,201 434 867 CLASS SIZE REDUCTION K-8 5201/3230 58,853 4,905 9,809 SOC SECURITY & RETIREMENT VAR/3405 213,476 17,790 35,580 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 14,507 1,210 2,418 AT-RISK STUDENT PROGRAMS 5335/3215 3,254 271 542 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,646 220 441 SCHOOL NURSES 5368/3468 997 88 166 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 542 45 90 EDUCATOR SALARY ADJUSTMENTS 5876/3876 83,932 6,995 13,989 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 62,500 5,209 10,417	K-12				VAR/3010	1,878,633	156,553	313,106
SPEC EDUC ADD-ON 1205/3105 160,606 13,384 26,768 SPEC EDUC SELF-CONTAINED 1210/3110 5,724 477 954 CAREER AND TECH ED ADD-ON VAR/3155 5,201 434 867 CLASS SIZE REDUCTION K-8 5201/3230 58,853 4,905 9,809 SOC SECURITY & RETIREMENT VAR/3405 213,476 17,790 35,580 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 14,507 1,210 2,418 AT-RISK STUDENT PROGRAMS 5335/3215 3,254 271 542 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,646 220 441 SCHOOL NURSES 5368/3468 997 88 166 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 542 45 90 EDUCATOR SALARY ADJUSTMENTS 5876/3876 83,932 6,995 13,989 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 62,500 5,209 10,417 SCHOOL TRUST LAND PROGRAM 5420/3520 24,653 0	PROFESSIONAL STAFF				VAR/3020	78,903	6,576	13,151
SPEC EDUC SELF-CONTAINED 1210/3110 5,724 477 954 CAREER AND TECH ED ADD-ON VAR/3155 5,201 434 867 CLASS SIZE REDUCTION K-8 5201/3230 58,853 4,905 9,809 SOC SECURITY & RETIREMENT VAR/3405 213,476 17,790 35,580 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 14,507 1,210 2,418 AT-RISK STUDENT PROGRAMS 5335/3215 3,254 271 542 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,646 220 441 SCHOOL NURSES 5368/3468 997 88 166 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 542 45 90 EDUCATOR SALARY ADJUSTMENTS 5876/3876 83,932 6,995 13,989 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 62,500 5,209 10,417 SCHOOL TRUST LAND PROGRAM 5420/3520 24,653 0 24,653 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 891,875 74,323<	MSP STABILIZATION FUN	N D				0	0	0
CAREER AND TECH ED ADD-ON VAR/3155 5,201 434 867 CLASS SIZE REDUCTION K-8 5201/3230 58,853 4,905 9,809 SOC SECURITY & RETIREMENT VAR/3405 213,476 17,790 35,580 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 14,507 1,210 2,418 AT-RISK STUDENT PROGRAMS 5335/3215 3,254 271 542 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,646 220 441 SCHOOL NURSES 5368/3468 997 88 166 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 542 45 90 EDUCATOR SALARY ADJUSTMENTS 5876/3876 83,932 6,995 13,989 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 62,500 5,209 10,417 SCHOOL TRUST LAND PROGRAM 5420/3520 24,653 0 24,653 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 891,875 74,323 148,646 EXTENDED YEAR SPECIAL EDUCATORS 1,558 1,558	SPEC EDUC ADD-ON				1205/3105	160,606	13,384	26,768
CLASS SIZE REDUCTION K-8 5201/3230 58,853 4,905 9,809 SOC SECURITY & RETIREMENT VAR/3405 213,476 17,790 35,580 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 14,507 1,210 2,418 AT-RISK - STUDENT PROGRAMS 5335/3215 3,254 271 542 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,646 220 441 SCHOOL NURSES 5368/3468 997 88 166 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 542 45 90 EDUCATOR SALARY ADJUSTMENTS 5876/3876 83,932 6,995 13,989 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 62,500 5,209 10,417 SCHOOL TRUST LAND PROGRAM 5420/3520 24,653 0 24,653 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 891,875 74,323 148,646 EXTENDED YEAR SPECIAL EDUCATORS 1,558 1,558 1,558 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,250 9,801	SPEC EDUC SELF-CON	ITAINED			1210/3110	5,724	477	954
SOC SECURITY & RETIREMENT VAR/3405 213,476 17,790 35,580 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 14,507 1,210 2,418 AT-RISK STUDENT PROGRAMS 5335/3215 3,254 271 542 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,646 220 441 SCHOOL NURSES 5368/3468 997 88 166 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 542 45 90 EDUCATOR SALARY ADJUSTMENTS 5876/3876 83,932 6,995 13,989 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 62,500 5,209 10,417 SCHOOL TRUST LAND PROGRAM 5420/3520 24,653 0 24,653 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 891,875 74,323 148,646 EXTENDED YEAR SPECIAL EDUCATORS 1,558 1,558 1,558 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,250 9,801 9,801 REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009	CAREER AND TECH ED -	- ADD-ON			VAR/3155	5,201	434	867
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 14,507 1,210 2,418 AT-RISK STUDENT PROGRAMS 5335/3215 3,254 271 542 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,646 220 441 SCHOOL NURSES 5368/3468 997 88 166 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 542 45 90 EDUCATOR SALARY ADJUSTMENTS 5876/3876 83,932 6,995 13,989 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 62,500 5,209 10,417 SCHOOL TRUST LAND PROGRAM 5420/3520 24,653 0 24,653 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 891,875 74,323 148,646 EXTENDED YEAR SPECIAL EDUCATORS 1,558 1,558 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,250 9,801 9,801 REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS 97,895 0 0 REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009	CLASS SIZE REDUCTION	I K-8			5201/3230	58,853	4,905	9,809
AT-RISK STUDENT PROGRAMS ACCELERATED LEARNING GIFTED AND TALENTED SCHOOL NURSES LIBRARY BOOKS & ELECTRONIC RESOURCES EDUCATOR SALARY ADJUSTMENTS CHARTER SCHOOL ADMINISTRATIVE COSTS CHARTER SCHOOL LOCAL REPLACEMENT EXTENDED YEAR SPECIAL EDUCATORS TEACHERS MATERIALS AND SUPPLIES REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS TEACHERS ARRA TITLE I GRANTS TO SCHOOLS Year 2009 ARRA FUNDS A41 5335/3215 3,254 271 542 451 451 997 888 166 220 441 5331/3211 2,646 220 441 5331/3211 2,646 220 441 542 542 542 542 542 542 542	SOC SECURITY & RETIRI	EMENT			VAR/3405	213,476	17,790	35,580
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 2,646 220 441 SCHOOL NURSES 5368/3468 997 88 166 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 542 45 90 EDUCATOR SALARY ADJUSTMENTS 5876/3876 83,932 6,995 13,989 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 62,500 5,209 10,417 SCHOOL TRUST LAND PROGRAM 5420/3520 24,653 0 24,653 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 891,875 74,323 148,646 EXTENDED YEAR SPECIAL EDUCATORS 1,558 1,558 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,250 9,801 9,801 P,801 REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS 97,895 0 0 REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009	INTERVENTIONS FOR ST	UDENT SUCCE	SS		5270/3270	14,507	1,210	2,418
SCHOOL NURSES 5368/3468 997 88 166 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 542 45 90 EDUCATOR SALARY ADJUSTMENTS 5876/3876 83,932 6,995 13,989 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 62,500 5,209 10,417 SCHOOL TRUST LAND PROGRAM 5420/3520 24,653 0 24,653 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 891,875 74,323 148,646 EXTENDED YEAR SPECIAL EDUCATORS 1,558 1,558 1,558 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,250 9,801 9,801 REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS 97,895 0 0 REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009	AT-RISK STUDENT PRO	OGRAMS			5335/3215	3,254	271	542
LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 542 45 90 EDUCATOR SALARY ADJUSTMENTS 5876/3876 83,932 6,995 13,989 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 62,500 5,209 10,417 SCHOOL TRUST LAND PROGRAM 5420/3520 24,653 0 24,653 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 891,875 74,323 148,646 EXTENDED YEAR SPECIAL EDUCATORS 1,558 1,558 1,558 1,558 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,250 9,801 9,801 REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS 97,895 0 0 REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009		IG GIFTED AN	D TAL	ENTED		,		441
EDUCATOR SALARY ADJUSTMENTS 5876/3876 83,932 6,995 13,989 CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 62,500 5,209 10,417 SCHOOL TRUST LAND PROGRAM 5420/3520 24,653 0 24,653 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 891,875 74,323 148,646 EXTENDED YEAR SPECIAL EDUCATORS 1,558 1,558 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,250 9,801 9,801 REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS 97,895 0 0 REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009								
CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 62,500 5,209 10,417 SCHOOL TRUST LAND PROGRAM 5420/3520 24,653 0 24,653 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 891,875 74,323 148,646 EXTENDED YEAR SPECIAL EDUCATORS 1,558 1,558 1,558 1,558 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,250 9,801 9,801 REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS 97,895 0 0 REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009			JRCES	S				
SCHOOL TRUST LAND PROGRAM 5420/3520 24,653 0 24,653 CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 891,875 74,323 148,646 EXTENDED YEAR SPECIAL EDUCATORS 1,558 1,558 1,558 1,558 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,250 9,801 9,801 REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS 97,895 0 0 REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009								
CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 891,875 74,323 148,646 EXTENDED YEAR SPECIAL EDUCATORS 1,558 1,558 1,558 1,558 TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,250 9,801 9,801 REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS 97,895 0 0 REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009			OSTS					
EXTENDED YEAR SPECIAL EDUCATORS TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,250 9,801 9,801 REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS 97,895 0 0 REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009								
TEACHERS MATERIALS AND SUPPLIES 5868/3868 12,250 9,801 9,801 REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS 97,895 0 0 REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009					5619/3719	•		•
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS 97,895 0 0 REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009			5		5000/2000			
Year 2009 ARRA FUNDS 97,895 0 0 REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009	TEACHERS MATERIALS /	AND SUPPLIES			5868/3868	12,250	9,801	9,801
ARRA FUNDS 97,895 0 0 REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009	REVENUE 9A ARRAIDEA	A DISABILITIES I	EDUC	ATION				
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009	Year 2009							
Year 2009	ARRA FUNDS					97,895	0	0
	REVENUE 9E ARRA TITL	E I GRANTS TO	SCH	OOLS				
NCLB FORMULA 2,792 0 0	Year 2009							
	NCLB FORMULA					2,792	0	0

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	2F	ROCKWELL CHAI	RTER HIGH SC	CHOOL		
REVENUE 9M MSP STABI	LIZATION FUN	D					
MSP STABILIZATION FUN	D				131,269	0	10,939
RI	ECIPIENT NON	I REV	ENUE "99" TOTAL:		458,538	0	10,939
	RECIPIENT	REV	ENUE "99" TOTAL:		3,500,110	299,839	612,956
		F	RECIPIENT TOTAL:		3,958,648	299,839	623,895

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PROJECT NAME RECIPIENT 3F VENTURE ACA	DISTRICT PGM/REV DEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,187	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	13,800	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		192	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1 725	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009	607 17457 T	1,725	U	Ü
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG	8072/4572	6,000	0	0
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 99 MINIMUM SCHOOL PROGRAM	8074/4574	2,000	0	0
Year 2010				
K-12	VAR/3010	1,192,636	99,387	198,773
PROFESSIONAL STAFF FOREIGN EXCHANGE STUDENTS	VAR/3020 VAR/3010	50,092 2,577	4,175 215	8,349 430
MSP STABILIZATION FUND	VAIN3010	2,377	0	0
SPEC EDUC ADD-ON	1205/3105	88,894	7,408	14,816
SPEC EDUC SELF-CONTAINED	1210/3110	8,584	716	1,431
CAREER AND TECH ED ADD-ON	VAR/3155	4,343	362	724
CLASS SIZE REDUCTION K-8	5201/3230	101,861	8,489	16,977
SOC SECURITY & RETIREMENT	VAR/3405	141,125	11,761	23,521
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,359	781	1,560
AT-RISK STUDENT PROGRAMS	5335/3215	1,916	160	320
ACCELERATED LEARNING GIFTED AND TALENTED SCHOOL NURSES	5331/3211 5368/3468	1,680 822	140 73	280 137
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	426	35	71
EDUCATOR SALARY ADJUSTMENTS	5876/3876	79,942	6,662	13,324
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	8,334
SCHOOL TRUST LAND PROGRAM	5420/3520	17,789	0	17,789
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	713,500	59,459	118,917
READING ACHIEVEMENT PROGRAM	5805/3805	13,857	2,310	2,310
EXTENDED YEAR SPECIAL EDUCATORS TEACHERS MATERIALS AND SUPPLIES	5868/3868	779 13,080	779 10,464	779 10,464

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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217,543

446,424

2,669,633

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	3F	DISTRICT PGM/REV VENTURE ACADEMY	Budget	Current	Year to Date
REVENUE 9A ARRAID	EA DISABILITIES	EDU	CATION			
Year 2009						
ARRA FUNDS				66,046	0	0
REVENUE 9M MSP STA	ABILIZATION FUN	D				
Year 2009						
MSP STABILIZATION F	UND			85,421	0	7,118
	RECIPIENT NON	REV	ENUE "99" TOTAL:	176,371	0	7,118
	RECIPIENT	REV	ENUE "99" TOTAL:	2.493.262	217.543	439.306

RECIPIENT TOTAL:

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date		
	R SCIENCE EDU	•	Guiroin	rour to Duto		
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		582	0	0		
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,500	0	0		
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009		·				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	475	0	0		
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009						
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	700	0	0		
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009						
CHARTER SCHOOL BOARD	7625/4625	169,692	0	0		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009						
EVALUATION	7860/4860	8,117	0	0		
REVENUE 99 MINIMUM SCHOOL PROGRAM						
Year 2010						
K-12	VAR/3010	614,615	51,218	102,436		
PROFESSIONAL STAFF	VAR/3020	25,814	2,151	4,302		
MSP STABILIZATION FUND		0	0	0		
SPEC EDUC ADD-ON	1205/3105	68,829	5,736	11,472		
SPEC EDUC SELF-CONTAINED	1210/3110	2,860	239	477		
CLASS SIZE REDUCTION K-8	5201/3230	47,535	3,962	7,923		
SOC SECURITY & RETIREMENT	VAR/3405	74,119	6,177	12,354		
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,021	419	837		
AT-RISK STUDENT PROGRAMS	5335/3215	912	76 70	152		
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	866	72	144		
SCHOOL NURSES LIBRARY BOOKS & ELECTRONIC RESOURCES	5368/3468 5810/3810	459 251	44 21	77 42		
EDUCATOR SALARY ADJUSTMENTS	5876/3876					
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	39,110	3,259	6,518		
SCHOOL TRUST LAND PROGRAM	5420/3520	24,000	2,000 0	4,000		
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	7,409 342,480	28,540	7,409 57,080		
TEACHERS MATERIALS AND SUPPLIES	5868/3868	5,524	4,420	4,420		
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION	333373000	5,524	∓, 1 ∠∪	7,420		
Year 2009						
ARRA FUNDS		32,252	0	0		

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PROJECT NAME RECIPIENT 4F	PGM/REV Budget SL CENTER FOR SCIENCE EDUCATION	Current	Year to Date
REVENUE 9E ARRA TITLE I GRANTS TO SCHO Year 2009 NCLB FORMULA	OOLS 9.995	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009	9,990	Ü	Ü
MSP STABILIZATION FUND	46,905	0	3,909
RECIPIENT NON REVE	ENUE "99" TOTAL: 276,218	0	3,909
	ENUE "99" TOTAL: 1,259,804 ECIPIENT TOTAL: 1,536,022	108,334 108.334	219,643 223,552
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PROJECT NAME RECIPIENT 5F UTAH VIE	DISTRICT PGM/REV RTUAL ACADEMY	Budget	Current	Year to Date			
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,226	0	0			
		-,	_	_			
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2008							
DISCRETIONARY	7524/4524	35,889	0	0			
REVENUE 54 FED PED PUBLIC CHARTER SCH Year 2009							
CHARTER SCHOOL BOARD	7625/4625	148,456	0	0			
REVENUE 79 FED CHARTER FACILITIES Year 2009							
CHARTER SCHOOL BOARD		13,148	13,148	13,148			
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010							
K-12	VAR/3010	3,212,513	267,710	535,419			
PROFESSIONAL STAFF	VAR/3020	134,927	11,244	22,488			
MSP STABILIZATION FUND		0	0	0			
SPEC EDUC ADD-ON	1205/3105	318,370	26,531	53,062			
CAREER AND TECH ED ADD-ON	VAR/3155	4,261	355	710			
CLASS SIZE REDUCTION K-8	5201/3230	179,728	14,978	29,955			
SOC SECURITY & RETIREMENT	VAR/3405	375,624	31,302	62,604			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	24,516	2,044	4,086			
AT-RISK STUDENT PROGRAMS	5335/3215	2,250	187	375			
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	4,525	377	754			
SCHOOL NURSES	5368/3468	1,870	161	312			
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	438	36	73			
EDUCATOR SALARY ADJUSTMENTS	5876/3876	52,644	4,387	8,774			
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	125,000	10,417	20,834			
SCHOOL TRUST LAND PROGRAM	5420/3520	18,459	0	18,459			
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,783,750	148,646	297,292			
READING ACHIEVEMENT PROGRAM	5805/3805	14,362	2,394	2,394			
EXTENDED YEAR SPECIAL EDUCATORS		1,558	1,558	1,558			
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,298	6,639	6,639			
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009							
ARRA FUNDS		79,328	0	0			
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009							
ARRA FUNDS		1,371	0	0			

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PROJECT NAME		PGM/REV	Budget	Current	Year to Date		
RECIPIENT	5F	UTAH VIRTUAL ACADEMY					
REVENUE 9M MSP STABILIZATION FUND Year 2009							
MSP STABILIZATION FUND			230,013	0	19,168		
RECIPIENT NOI	N REV	ENUE "99" TOTAL:	509,431	13,148	32,316		
RECIPIEN'	T REV	ENUE "99" TOTAL:	6,263,093	528,966	1,065,788		
	I	RECIPIENT TOTAL:	6,772,524	542,114	1,098,104		

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME RECIPIENT 6F Early Light Acad	DISTRICT PGM/REV emv	Budget	Current	Year to Date
, ,	City			
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009 CHARTER SCHOOL BOARD	7625/4625	119,260	119,260	119,260
CHARTER SCHOOL BOARD	1023/4023	119,200	119,200	119,200
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,532,671	127,723	255,446
PROFESSIONAL STAFF	VAR/3020	64,373	5,365	10,729
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	186,392	15,533	31,066
SPEC EDUC SELF-CONTAINED	1210/3110	17,168	1,431	2,862
CLASS SIZE REDUCTION K-8	5201/3230	152,791	12,733	25,466
SOC SECURITY & RETIREMENT	VAR/3405	190,591	15,883	31,766
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,910	993	1,985
AT-RISK STUDENT PROGRAMS	5335/3215	3,223	269	538
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,159	180	360
SCHOOL NURSES	5368/3468	1,870	161	312
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	601	50	100
EDUCATOR SALARY ADJUSTMENTS	5876/3876	176,706	14,725	29,451
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	11,250
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	963,225	80,269	160,538
READING ACHIEVEMENT PROGRAM	5805/3805	21,770	3,628	3,628
TEACHERS MATERIALS AND SUPPLIES	5868/3868	26,781	21,426	21,426
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		18,174	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		117,198	0	9,767
RECIPIENT NON REVENUE "99" TOTA	L:	254,632	119,260	129,027
RECIPIENT REVENUE "99" TOTA	L:	3,419,731	305,994	586,923
RECIPIENT TOTA	L:	3,674,363	425,254	715,950

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F Excelsior Acade		2		
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	152,335	152,335	152,335
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,471,364	122,614	245,228
PROFESSIONAL STAFF	VAR/3020	61,796	5,150	10,300
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	163,454	13,621	27,242
SPEC EDUC SELF-CONTAINED	1210/3110	14,308	1,193	2,385
CLASS SIZE REDUCTION K-8	5201/3230	135,814	11,318	22,636
SOC SECURITY & RETIREMENT	VAR/3405	180,185	15,016	30,031
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,450	955	1,908
AT-RISK STUDENT PROGRAMS	5335/3215	3,040	254	507
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,073	173	346
SCHOOL NURSES	5368/3468	1,067	94	178
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	548	46	92
EDUCATOR SALARY ADJUSTMENTS	5876/3876	157,067	13,089	26,178
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,800	5,400	10,800
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	924,696	77,058	154,116
READING ACHIEVEMENT PROGRAM	5805/3805	19,392	3,232	3,232
TEACHERS MATERIALS AND SUPPLIES	5868/3868	23,805	19,045	19,045
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		15,902	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND	_	110,799	0	9,233
RECIPIENT NON REVENUE "99" TOTA		279,036	152,335	161,568
RECIPIENT REVENUE "99" TOTA		3,234,859	288,258	554,224
RECIPIENT TOTA	۸L:	3,513,895	440,593	715,792

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 8F Hawthorn Acad	DISTRICT PGM/REV lemy	Budget	Current	Year to Date
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	132,065	132,065	132,065
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010 K-12	VAR/3010	1 504 055	122.072	264 142
		1,584,855	132,072	264,143
PROFESSIONAL STAFF	VAR/3020	66,564	5,547	11,094
MSP STABILIZATION FUND SPEC EDUC ADD-ON	1205/3105	0 192,128	0 16,011	0 32,022
SPEC EDUC SELF-CONTAINED	1210/3110	17,168	1,431	2,862
CLASS SIZE REDUCTION K-8	5201/3230	158,450	13,204	26,408
SOC SECURITY & RETIREMENT	VAR/3405	197,008	16,418	32,835
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,302	1,026	2,050
AT-RISK STUDENT PROGRAMS	5335/3215	3,314	276	2,030 552
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,233	186	372
SCHOOL NURSES	5368/3468	•	0	0
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,029 618	51	103
EDUCATOR SALARY ADJUSTMENTS CHARTER SCHOOL ADMINISTRATIVE COSTS	5876/3876	183,250	15,271	30,542
	5842/3842 5619/3719	70,000	5,834	11,667
CHARTER SCHOOL LOCAL REPLACEMENT		998,900	83,242	166,484
READING ACHIEVEMENT PROGRAM	5805/3805	22,683	3,781	3,781
TEACHERS MATERIALS AND SUPPLIES	5868/3868	27,773	22,219	22,219
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
NCLB FORMULA		18,628	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		121,144	0	10,095
RECIPIENT NON REVENUE "99" TOTA	AL:	271,837	132,065	142,160
RECIPIENT REVENUE "99" TOTA	AL:	3,538,275	316,569	607,134
RECIPIENT TOTAL	AL:	3,810,112	448,634	749,294

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PROJECT NAME RECIPIENT 9F Open High	DISTRICT PGM/REV School of Utah	Budget	Current	Year to Date
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009 CHARTER SCHOOL BOARD	7625/4625	102,847	102,847	102,847
CHARTER SCHOOL BOARD	7023/4023	102,647	102,047	102,647
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	386,550	32,212	64,425
PROFESSIONAL STAFF	VAR/3020	16,235	1,353	2,706
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	34,411	2,868	5,736
SPEC EDUC SELF-CONTAINED	1210/3110	2,860	239	477
SOC SECURITY & RETIREMENT	VAR/3405	42,937	3,578	7,156
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,310	277	552
AT-RISK STUDENT PROGRAMS	5335/3215	730	61	122
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	545	46	91
SCHOOL NURSES	5368/3468	298	30	50
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	214	18	36
EDUCATOR SALARY ADJUSTMENTS	5876/3876	32,722	2,727	5,454
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	12,500	1,042	2,084
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	178,375	14,865	29,730
TEACHERS MATERIALS AND SUPPLIES	5868/3868	4,959	3,968	3,968
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		26,402	0	2,200
RECIPIENT NON REVENUE "99" T	OTAL:	129,249	102,847	105,047
RECIPIENT REVENUE "99" T	OTAL:	716,646	63,284	122,587
RECIPIENT T	OTAL:	845,895	166,131	227,634

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 1G Oquirrh Mountain	DISTRICT PGM/REV Charter School	Budget	Current	Year to Date
REVENUE 54 FED PED PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD	7625/4625	111,603	111,603	111,603
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,410,135	117,512	235,023
PROFESSIONAL STAFF	VAR/3020	59,225	4,936	9,871
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	172,051	14,338	28,676
SPEC EDUC SELF-CONTAINED	1210/3110	17,168	1,431	2,862
CLASS SIZE REDUCTION K-8	5201/3230	141,247	11,771	23,542
SOC SECURITY & RETIREMENT	VAR/3405	175,607	14,634	29,268
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,991	917	1,832
AT-RISK STUDENT PROGRAMS	5335/3215	2,980	249	497
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,986	165	331
SCHOOL NURSES	5368/3468	995	88	166
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	565	47	94
EDUCATOR SALARY ADJUSTMENTS	5876/3876	163,351	13,613	27,226
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	62,400	5,200	10,400
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	890,448	74,204	148,408
READING ACHIEVEMENT PROGRAM	5805/3805	20,146	3,358	3,358
TEACHERS MATERIALS AND SUPPLIES	5868/3868	24,757	19,806	19,806
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		16,811	0	0
REVENUE 9M MSP STABILIZATION FUND				
Year 2009				
MSP STABILIZATION FUND		107,984	0	8,999
RECIPIENT NON REVENUE "99" TOTAL	-:	236,398	111,603	120,602
RECIPIENT REVENUE "99" TOTAL	.:	3,154,052	282,269	541,360
RECIPIENT TOTAL	-:	3,390,450	393,872	661,962

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT EN	TRADA INC	J		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	1,349,317	112,443	224,886
PROFESSIONAL STAFF	VAR/3020	56,671	4,723	9,446
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	88,894	7,408	14,816
SPEC EDUC SELF-CONTAINED	1210/3110	8,584	716	1,431
CLASS SIZE REDUCTION K-8	5201/3230	73,566	6,130	12,261
SOC SECURITY & RETIREMENT	VAR/3405	153,871	12,823	25,646
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,534	879	1,756
AT-RISK STUDENT PROGRAMS	5335/3215	2,007	168	335
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,901	159	317
SCHOOL NURSES	5368/3468	984	87	164
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	355	30	60
EDUCATOR SALARY ADJUSTMENTS	5876/3876	85,078	7,090	14,180
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,000	3,750	7,500
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	824,806	68,734	137,468
READING ACHIEVEMENT PROGRAM	5805/3805	10,589	1,765	1,765
TEACHERS MATERIALS AND SUPPLIES	5868/3868	12,894	10,316	10,316
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
NCLB FORMULA		8,632	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		94,617	0	7,885
RECIPIENT NON REVENUE "99" TO	TAL:	103,249	0	7,885
RECIPIENT REVENUE "99" TO	TAL:	2,725,051	237,221	462,347
RECIPIENT TO	TAL:	2,828,300	237,221	470,232

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NA	ME		PGM/REV	Budget	Current	Year to Date
	RECIPIENT A1	NORTHERN UTA		_		
REVENUE 01 Year 2010 UPASS	STATE APPROPRIATION 10			936	0	0
REVENUE 07 Year 2009	FEDERAL TECH LITERACY CH	HALLENG9				
NCLB FORMU Year 2008	JLA			101	0	0
NCLB FORMU				85	0	0
REVENUE 73 Year 2008 EVALUATION	FED ENGLISH LANG ACQ 08			35	0	0
REVENUE 90	FEDERAL TITLE VI ADMIN 8			30	Ü	Ü
Year 2008 NCLB FORMU	JLA			454	0	0
REVENUE 99 Year 2010	MINIMUM SCHOOL PROGRAM	1				
K-12			VAR/3010	1,206,036	100,503	201,006
PROFESSION	IAL STAFF		VAR/3020	112,161	9,347	18,694
MSP STABILIZ	ZATION FUND			0	0	0
SPEC EDUC -	- ADD-ON		1205/3105	14,341	1,195	2,390
CAREER AND	TECH ED ADD-ON		VAR/3155	150,100	12,509	25,017
SOC SECURIT	TY & RETIREMENT		VAR/3405	144,663	12,056	24,111
INTERVENTIO	ONS FOR STUDENT SUCCESS		5270/3270	9,521	794	1,587
AT-RISK ST	UDENT PROGRAMS		5335/3215	3,435	287	573
ACCELERATE	ED LEARNING GIFTED AND T	ALENTED	5331/3211	1,699	142	284
ACCELERATE	ED LEARNING CONCURRENT E	NROLLMENT	5333/3213	15,532	1,295	2,589
SCHOOL NUR	RSES		5368/3468	669	61	112
LIBRARY BOO	OKS & ELECTRONIC RESOURC	ES	5810/3810	341	29	57
EDUCATOR S	SALARY ADJUSTMENTS		5876/3876	71,547	5,963	11,925
CHARTER SC	HOOL ADMINISTRATIVE COST	S	5842/3842	39,000	3,250	6,500
SCHOOL TRU	IST LAND PROGRAM		5420/3520	13,478	0	13,478
CHARTER SC	HOOL LOCAL REPLACEMENT		5619/3719	556,530	46,377	92,755
TEACHERS M	IATERIALS AND SUPPLIES		5868/3868	5,757	4,606	4,606
Year 2009						
CAREER AND	TECH ED ADD-ON			7,000	0	0
CAREER AND	TECH ED SET-ASIDE			7,000	0	0
REVENUE 9A Year 2009	ARRA IDEA DISABILITIES EDU	ICATION				
ARRA FUNDS				39,290	0	0

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PROJECT NAME			PO	GM/REV	Budget	Current	Year to Date
	RECIPIENT	A 1	NORTHERN UTAH A	CADEMY FO	OR MATH		
REVENUE 9M MSP STABI	LIZATION FUN	D					
MSP STABILIZATION FUN	D				89,750	0	7,479
Ri	ECIPIENT NON	I REV	ENUE "99" TOTAL:		130,651	0	7,479
	RECIPIENT	REV	ENUE "99" TOTAL:		2,358,810	198,414	405,684
		F	RECIPIENT TOTAL:		2,489,461	198,414	413,163

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7307, 7300, 7303, 7311, 7312 - BIOTRIOT								
PROJECT NAME RECIPIENT A2 THE RANCHE	DISTRICT PGM/REV ES ACADEMY INC	Budget	Current	Year to Date				
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		1,004	0	0				
REVENUE 09 FEDERAL DRUG-FREE 84-186A9		,						
Year 2009 CTE-NCLB-FORMULA	7890/4890	334	0	0				
REVENUE 52 FEDERAL PL 99-457 84-173 Year 2009								
FLOW THROUGH	7522/4522	2,047	0	0				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009								
EVALUATION	7860/4860	8,905	0	0				
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010								
K-12	VAR/3010	864,995	72,083	144,166				
PROFESSIONAL STAFF	VAR/3020	29,409	2,451	4,902				
MSP STABILIZATION FUND	77 11 11 00 20	0	2, 10 1	0				
SPEC EDUC ADD-ON	1205/3105	100,387	8,366	16,732				
EXT YR PRGM SEVERLY DISABLD	1220/3120	2,008	168	335				
CLASS SIZE REDUCTION K-8	5201/3230	79,225	6,602	13,204				
SOC SECURITY & RETIREMENT	VAR/3405	104,987	8,749	17,498				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,900	576	1,150				
AT-RISK STUDENT PROGRAMS	5335/3215	2,523	211	421				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,219	102	204				
SCHOOL NURSES	5368/3468	613	56	102				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	398	33	66				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	71,423	5,952	11,904				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,000	2,917	5,834				
SCHOOL TRUST LAND PROGRAM	5420/3520	14,650	0	14,650				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	499,450	41,621	83,242				
READING ACHIEVEMENT PROGRAM	5805/3805	16,017	2,670	2,670				
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	6,994	5,596	5,596				
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009								
ARRA FUNDS		59,331	0	0				
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009								
ARRA FUNDS		1,106	0	0				

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME RECIPIENT	Α2	PGM/REV THE RANCHES ACADEMY INC	Budget	Current	Year to Date
REVENUE 9E ARRA TITLE I GRANTS TO	SCHO	OLS			
Year 2009					
NCLB FORMULA			10,904	0	0
REVENUE 9M MSP STABILIZATION FUN Year 2009	D				
MSP STABILIZATION FUND			64,143	0	5,345
RECIPIENT NON	REVE	NUE "99" TOTAL:	147,774	0	5,345
RECIPIENT	REVE	NUE "99" TOTAL:	1,836,198	158,153	322,676
	RE	ECIPIENT TOTAL:	1,983,972	158,153	328,021

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PROJECT NAME	RECIPIENT	А3	DAVINCI ACAD	DISTRICT PGM/REV EMY	Budget	Current	Year to Date
REVENUE 01 STATE Year 2010 UPASS	TE APPROPRIATION 1	0			872	0	0
REVENUE 02 STA	TE LIQUOR CONTROL	TAX1	10				
NATIONAL SCHOO Year 2009	L LUNCH PROGRAMS			8070/3770	8,000	0	0
	L LUNCH PROGRAMS			8070/3770	0	(224)	(224)
Year 2009	ERAL TECH LITERACY	′ CHA	ALLENG9				
NCLB FORMULA Year 2008					234	0	0
NCLB FORMULA					227	0	0
REVENUE 08 FED Year 2009	ERAL TITLE I						
NCLB FORMULA	ERAL DRUG-FREE 84-	1064	0	7801/4801	21,705	21,705	21,705
Year 2009 CTE-NCLB-FORMU		1004	9	7890/4890	577	0	0
Year 2008				7090/4090			
CTE-NCLB-FORMU REVENUE 42 FED	ERAL SCHOOL LUNCH	i PRC)G		703	0	0
Year 2009	L LUNCH PROGRAMS			8071/4571	1,285	0	0
REVENUE 43 FED	ERAL SPECIAL ASST F	PROG	6		·		
Year 2009 NATIONAL SCHOO	L LUNCH PROGRAMS			8072/4572	4,575	0	0
	ERAL SCHOOL BREAK	(FAST	Γ PRG				
Year 2009 NATIONAL SCHOO	L LUNCH PROGRAMS			8074/4574	1,800	0	0
REVENUE 73 FED Year 2009	ENGLISH LANG ACQ						
EVALUATION Year 2008					788	0	0
EVALUATION					68	0	0
REVENUE 74 FED Year 2009	IMPROVING TEACHER	R QUA	AL-STA				
EVALUATION Year 2008				7860/4860	12,025	12,025	12,025
EVALUATION					10,040	10,040	10,040

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7307, 7300, 7309, 7311, 7312 - DISTRICT									
PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date					
RECIPIENT A3 DAVINCI ACAI	DEMY	3.1							
REVENUE 79 FED CHARTER FACILITIES									
Year 2009 CHARTER SCHOOL BOARD		8,826	8,826	8,826					
0.18.11.12.11.00.11.00.12.20.11.12		0,020	0,020	0,020					
REVENUE 90 FEDERAL TITLE VI ADMIN 8 Year 2008									
NCLB FORMULA		405	0	0					
REVENUE 99 MINIMUM SCHOOL PROGRAM									
Year 2010	VAD/2010	1 449 790	100 700	241 465					
K-12 PROFESSIONAL STAFF	VAR/3010	1,448,789	120,733	241,465					
MSP STABILIZATION FUND	VAR/3020	55,055	4,588	9,176					
SPEC EDUC ADD-ON	1205/3105	0 226,547	0 18,879	0 37,758					
SPEC EDUC SELF-CONTAINED	1210/3110	17,168	1,431	2,862					
CAREER AND TECH ED ADD-ON	VAR/3155	19,227	1,603	3,205					
CLASS SIZE REDUCTION K-8	5201/3230	45,271	3,773	7,546					
SOC SECURITY & RETIREMENT	VAR/3405	176,803	14,734	29,468					
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,467	956	1,911					
AT-RISK STUDENT PROGRAMS	5335/3215	3,861	322	644					
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,041	170	340					
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	1,418	118	236					
ACCELERATED LEARNING CONCURRENT ENROLLMENT	5333/3213	4,402	367	734					
SCHOOL NURSES	5368/3468	822	73	137					
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	307	26	52					
EDUCATOR SALARY ADJUSTMENTS	5876/3876	99,826	8,319	16,638					
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	8,334					
SCHOOL TRUST LAND PROGRAM	5420/3520	12,389	0	12,389					
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	713,500	59,459	118,917					
TEACHERS MATERIALS AND SUPPLIES	5868/3868	8,069	6,456	6,456					
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009									
ARRA FUNDS		59,923	0	0					
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS		52,522	-	-					
Year 2009									
NCLB FORMULA		16,356	16,356	16,356					
REVENUE 9M MSP STABILIZATION FUND Year 2009									
MSP STABILIZATION FUND		110,196	0	9,183					
RECIPIENT NON REVENUE "99" TOTA	AL:	258,605	68,728	77,911					
RECIPIENT REVENUE "99" TOTA	AL:	2,896,962	246,174	498,268					
RECIPIENT TOTAL	AL:	3,155,567	314,902	576,179					

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACAE	DEMY			
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		2,527	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	22,800	599	599
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,150	410	410
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,300	455	455
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
EVALUATION		1,575	0	0
Year 2008				
EVALUATION		86	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
K-12	VAR/3010	2,361,048	196,754	393,508
PROFESSIONAL STAFF	VAR/3020	89,721	7,477	14,954
MSP STABILIZATION FUND		0	0	0
SPEC EDUC ADD-ON	1205/3105	192,141	16,012	32,024
SPEC EDUC SELF-CONTAINED	1210/3110	11,444	954	1,908
SPEC EDUC STATE PROGRAMS	1225/3125	275	275	275
CAREER AND TECH ED ADD-ON	VAR/3155	4,793	400	799
CLASS SIZE REDUCTION K-8	5201/3230	203,722	16,977	33,954
SOC SECURITY & RETIREMENT	VAR/3405	279,328	23,278	46,555
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,189	1,517	3,032
AT-RISK STUDENT PROGRAMS	5335/3215	4,561	380	760
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,326	277	554
SCHOOL NURSES	5368/3468	1,520	131	253
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	725	61	121
EDUCATOR SALARY ADJUSTMENTS	5876/3876	264,284	22,024	44,048
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	100,000	8,334	16,667
SCHOOL TRUST LAND PROGRAM	5420/3520	40,810	0	40,810
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,427,000	118,917	237,834
READING ACHIEVEMENT PROGRAM	5805/3805	30,603	5,101	5,101
EXTENDED YEAR SPECIAL EDUCATORS		335	335	335
TEACHERS MATERIALS AND SUPPLIES	5868/3868	26,225	20,981	20,981

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

Report Date: 8/26/2009

PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	A4	SUMMIT ACADEM	ΙΥ			
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	A DISABILITIES	EDUC	ATION		145,095	0	0
ANNATONDO					140,000	O	O
	SCHOOL SPEC	IAL EI	D IDEA				
Year 2009							
ARRA FUNDS					2,216	0	0
REVENUE 9M MSP STAB	ILIZATION FUNI	D					
Year 2009							
MSP STABILIZATION FUN	ID				172,047	0	14,337
R	ECIPIENT NON	REVI	ENUE "99" TOTAL:		349,796	1,464	15,801
	RECIPIENT	REV	ENUE "99" TOTAL:		5,060,050	440,185	894,473
		F	RECIPIENT TOTAL:		5,409,846	441,649	910,274

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

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Report Date: 8/26/2009

PROJECT NAME				PGM/REV	Budget	Current	Year to Date
PROJECT NAME		A5	ITINERIS EAR	RLY COLEGE HIG	-	Current	Teal to Date
REVENUE 01 ST Year 2010 UPASS	TATE APPROPRIATION 10	0			675	0	0
UPA55					0/5	0	U
REVENUE 07 FE Year 2009 NCLB FORMULA	EDERAL TECH LITERACY	CHAI	LLENG9		65	0	0
Year 2008							
NCLB FORMULA					71	0	0
REVENUE 08 FE Year 2009							
NCLB FORMULA				7801/4801	6,034	0	0
REVENUE 09 FE Year 2008	EDERAL DRUG-FREE 84-1	186A8	3				
CTE-NCLB-FORM	MULA				355	0	0
REVENUE 19 FE Year 2009	EDERAL IDEA PL 101476 8	84-027	72				
FLOW THROUGH	1			7524/4524	20,047	0	0
REVENUE 79 FE	ED CHARTER FACILITIES						
CHARTER SCHO	OL BOARD				6,411	0	0
REVENUE 90 FE	EDERAL TITLE VI ADMIN	8					
Year 2008							
NCLB FORMULA					282	0	0
	NIMUM SCHOOL PROGR	RAM					
Year 2010 K-12				VAR/3010	680,328	56,694	113,388
PROFESSIONAL	STAFF			VAR/3020	72,795	6,067	12,133
MSP STABILIZAT	TON FUND				0	0	0
CAREER AND TE	ECH ED ADD-ON			VAR/3155	112,729	9,394	18,788
SOC SECURITY				VAR/3405	84,482	7,040	14,080
	FOR STUDENT SUCCES	SS		5270/3270	5,638	471	940
	ENT PROGRAMS			5335/3215	1,764	147	294
	LEARNING GIFTED AND			5331/3211	958	80	160
	LEARNING CONCURREN	I ENF	ROLLMENT	5333/3213	83,810	6,984	13,968
SCHOOL NURSE		IDOEG		5368/3468	431	41	72
	S & ELECTRONIC RESOU ARY ADJUSTMENTS	KUES)	5810/3810 5876/3876	264 65,681	22 5.474	10.047
	OL ADMINISTRATIVE CC	STS		5842/3842	22,000	5,474 1,834	10,947 3,667
	LAND PROGRAM			5420/3520	8,999	0	8,999
	OL LOCAL REPLACEMEN	NT		5619/3719	313,940	26,162	52,324
	ERIALS AND SUPPLIES			5868/3868	4,613	3,690	3,690

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Report Date: 8/26/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

	ΓR	

PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT A	5 ITINERIS EARLY	COLEGE HIGH	SCH		
REVENUE 99 MINIMUM SCHOOL PROGRA	М				
Year 2009 CAREER AND TECH ED ADD-ON			3,000	0	0
CAREER AND TECH ED SET-ASIDE			3,000	0	0
REVENUE 9A ARRA IDEA DISABILITIES ED Year 2009	UCATION				
ARRA FUNDS			24,915	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SO Year 2009	CHOOLS				
NCLB FORMULA			1,214	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009					
MSP STABILIZATION FUND			52,275	0	4,356
RECIPIENT NON RI	EVENUE "99" TOTAL	:	112,344	0	4,356
RECIPIENT RI	EVENUE "99" TOTAL	:	1,464,432	124,100	253,494
	RECIPIENT TOTAL	:	1,576,776	124,100	257,850

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EDUCATOR SALARY ADJUSTMENTS

UTAH STATE OFFICE OF EDUCATION

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7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME RECIPIENT A6 NORTH DAV	DISTRICT PGM/REV /IS PREPARATORY	Budget ACADEMY	Current	Year to Date			
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		2,427	0	0			
REVENUE 07 FEDERAL TECH LITERACY CHALLENG9 Year 2009 NCLB FORMULA		171	0	0			
REVENUE 08 FEDERAL TITLE I Year 2009 NCLB FORMULA	7801/4801	15,885	0	0			
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009	7000/4000	4.040	0				
CTE-NCLB-FORMULA REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009	7890/4890	1,242	0	0			
FLOW THROUGH Year 2008	7524/4524	74,717	0	0			
DISCRETIONARY FLOW THROUGH	7524/4524 7524/4524	46,849 2,050	0	0			
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 EVALUATION		788	0	0			
Year 2008 EVALUATION		52	0	0			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION	7860/4860	13,264	0	0			
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010		,					
K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	2,303,323 96,741	191,944 8,062	383,888 16,124			
MSP STABILIZATION FUND SPEC EDUC ADD-ON CAREER AND TECH ED ADD-ON	1205/3105 VAR/3155	0 235,192 4,925	0 19,600 411	0 39,199 821			
CLASS SIZE REDUCTION K-8 SOC SECURITY & RETIREMENT	5201/3230 VAR/3405	211,644 278,251	17,637 23,188	35,274 46,376			
INTERVENTIONS FOR STUDENT SUCCESS AT-RISK STUDENT PROGRAMS ACCELERATED LEARNING GIFTED AND TALENTED	5270/3270 5335/3215 5331/3211	17,817 6,506 3,245	1,486 542 271	2,970 1,084 541			
SCHOOL NURSES LIBRARY BOOKS & ELECTRONIC RESOURCES	5368/3468 5810/3810	1,509 479	131 40	252 80			

5876/3876

196,751

16,396

32,792

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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870,778

885,083

425,759

425,759

4,954,639

5,440,504

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT A6 NORTH DAVIS PROJECT NAME	DISTRICT PGM/REV REPARATOR	Budget RY ACADEMY	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2010				
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	99,200	8,267	16,534
SCHOOL TRUST LAND PROGRAM	5420/3520	39,094	0	39,094
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,415,584	117,966	235,931
READING ACHIEVEMENT PROGRAM	5805/3805	24,766	4,128	4,128
TEACHERS MATERIALS AND SUPPLIES	5868/3868	19,612	15,690	15,690
REVENUE 9A ARRA IDEA DISABILITIES EDUCATION Year 2009 ARRA FUNDS		150,181	0	0
REVENUE 9B ARRA PRESCHOOL SPECIAL ED IDEA Year 2009				
ARRA FUNDS		2,701	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 NCLB FORMULA		3,884	0	0
11025 1 61.11102 1		0,001	· ·	· ·
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		171,654	0	14,305
RECIPIENT NON REVENUE "99" TOTAL:	:	485,865	0	14,305

RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

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PROJECT NAME RECIPIENT A7 MO	DISTRICT PGM/REV DAB COMMUNITY SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 UPASS		270	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,600	0	0
REVENUE 07 FEDERAL TECH LITERACY CHALLEI Year 2009 NCLB FORMULA	NG9	74	0	0
REVENUE 09 FEDERAL DRUG-FREE 84-186A9 Year 2009				
CTE-NCLB-FORMULA Year 2008 CTE-NCLB-FORMULA	7890/4890	47 46	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009	007444574	252		
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009	8071/4571	250	0	0
NATIONAL SCHOOL LUNCH PROGRAMS REVENUE 44 FEDERAL SCHOOL BREAKFAST PRO	8072/4572 G	1,650	0	0
Year 2009 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010 K-12	VAR/3010	130,139	10,845	21,690
PROFESSIONAL STAFF MSP STABILIZATION FUND	VAR/3020	5,206 0	434 0	868 0
SPEC EDUC ADD-ON	1205/3105	40,147	3,346	6,692
SPEC EDUC SELF-CONTAINED EXT YR PRGM SEVERLY DISABLD	1210/3110 1220/3120	2,860 1,497	239 125	477 250
CLASS SIZE REDUCTION K-8	5201/3230	12,676	1,057	2,113
SOC SECURITY & RETIREMENT	VAR/3405	18,785	1,566	3,131
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,572	132	262
AT-RISK STUDENT PROGRAMS	5335/3215	760	64	127
ACCELERATED LEARNING GIFTED AND TALENT		183	16	31
SCHOOL NURSES	5368/3468	208	23	35
LIBRARY BOOKS & ELECTRONIC RESOURCES EDUCATOR SALARY ADJUSTMENTS	5810/3810 5876/3876	153 19,383	13 1,616	26 3,231
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,000	500	1,000
SCHOOL TRUST LAND PROGRAM	5420/3520	2,051	0	2,051

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date				
RECIPIENT A7	MOAB COMMUNITY SCHOOL							
REVENUE 99 MINIMUM SCHOOL PROGRAM								
Year 2010								
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	85,620	7,135	14,270				
READING ACHIEVEMENT PROGRAM	5805/3805	3,918	653	653				
EXTENDED YEAR SPECIAL EDUCATORS		0	0	0				
TEACHERS MATERIALS AND SUPPLIES	5868/3868	2,465	1,973	1,973				
REVENUE 9A ARRA IDEA DISABILITIES EDUCA	TION							
Year 2009								
ARRA FUNDS		11,112	0	0				
REVENUE 9E ARRA TITLE I GRANTS TO SCHO	OLS							
Year 2009								
NCLB FORMULA		1,245	0	0				
REVENUE 9M MSP STABILIZATION FUND	REVENUE 9M MSP STABILIZATION FUND							
Year 2009								
MSP STABILIZATION FUND		11,309	0	942				
RECIPIENT NON REVEN	NUE "99" TOTAL:	31,103	0	942				
RECIPIENT REVEN	NUE "99" TOTAL:	333,623	29,737	58,880				
RE	CIPIENT TOTAL:	364,726	29,737	59,822				

UTAH STATE OFFICE OF EDUCATION

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

Report Date: 8/26/2009

INIIINII	MINIMUM SCHOOL PROGRAM MONTHLY ALLOT MENT FOR FISCAL YEAR 2010						
7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME	RECIPIENT A8	EAST HOLLYWO	DISTRICT PGM/REV DOD HIGH SCHOOL	Budget	Current	Year to Date	
REVENUE 01 STATE API	PROPRIATION 10						
Year 2010							
UPASS				865	0	0	
REVENUE 08 FEDERAL	TITLE I						
Year 2009							
NCLB FORMULA			7801/4801	13,490	0	0	
REVENUE 09 FEDERAL	DRUG-EREE 84-1864	.8					
Year 2008	DN00-1 NEE 04-100/-	10					
CTE-NCLB-FORMULA				659	0	0	
DEVENUE 74							
REVENUE 74 FED IMPRO Year 2009	OVING TEACHER QU	JAL-STA					
EVALUATION			7860/4860	8,228	0	0	
Year 2008			7 000/ 4000	0,220	· ·	· ·	
EVALUATION				8,576	0	0	
	SCHOOL PROGRAM						
Year 2010 K-12			VAR/3010	906,073	75,506	151,012	
PROFESSIONAL STAFF			VAR/3020	41,680	3,474	6,947	
MSP STABILIZATION FUN	ND		V7 (1 0 0 0 2 0	41,000	0,474	0,047	
SPEC EDUC ADD-ON			1205/3105	97,511	8,126	16,252	
SPEC EDUC SELF-CON	NTAINED		1210/3110	2,860	239	477	
CAREER AND TECH ED -	- ADD-ON		VAR/3155	15,942	1,328	2,657	
SOC SECURITY & RETIR	EMENT		VAR/3405	103,822	8,652	17,304	
INTERVENTIONS FOR ST	TUDENT SUCCESS		5270/3270	7,208	601	1,201	
AT-RISK STUDENT PRO	OGRAMS		5335/3215	2,888	241	482	
ACCELERATED LEARNIN	IG GIFTED AND TA	LENTED	5331/3211	1,276	107	213	
ACCELERATED LEARNIN	IG CONCURRENT EN	NROLLMENT	5333/3213	5,086	424	848	
SCHOOL NURSES			5368/3468	533	50	89	
LIBRARY BOOKS & ELEC	TRONIC RESOURCE	S	5810/3810	321	27	54	
EDUCATOR SALARY ADJ	JUSTMENTS		5876/3876	93,604	7,801	15,601	
CHARTER SCHOOL ADM	INISTRATIVE COSTS	5	5842/3842	29,300	2,442	4,884	
SCHOOL TRUST LAND P			5420/3520	12,264	0	12,264	
OLIADTED COLICOL LOC	AL DEDLAGENIENT		E040/0740	440 444	04040	00 000	

5619/3719

5868/3868

CAREER AND TECH ED -- SET-ASIDE 7,000 REVENUE 9A ARRA IDEA DISABILITIES EDUCATION

Year 2009

CHARTER SCHOOL LOCAL REPLACEMENT

EXTENDED YEAR SPECIAL EDUCATORS

TEACHERS MATERIALS AND SUPPLIES

CAREER AND TECH ED -- ADD-ON

Year 2009

ARRA FUNDS

54,702

34,843

780

0

0

6,110

418,111

780

7,638

7,000

69,686

780

0

0

0

6,110

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Report Date: 8/26/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT AS	B EAST HOLLYWOOD HIGH SCHOOL			
REVENUE 9E ARRA TITLE I GRANTS TO SO	CHOOLS			
Year 2009				
NCLB FORMULA		10,904	0	0
REVENUE 9M MSP STABILIZATION FUND Year 2009				
MSP STABILIZATION FUND		63,678	0	5,307
RECIPIENT NON RE	EVENUE "99" TOTAL:	161,102	0	5,307
RECIPIENT RE	EVENUE "99" TOTAL:	1,760,897	150,751	306,861
	RECIPIENT TOTAL:	1,921,999	150,751	312,168

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	A 9	SUCCESS ACA	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 01 ST. Year 2010 UPASS	ATE APPROPRIATION 1	0			989	0	0
REVENUE 09 FE Year 2008 CTE-NCLB-FORM	DERAL DRUG-FREE 84- IULA	186A8			316	0	0
Year 2009	D IMPROVING TEACHE	R QUA	L-STA	7000/4000	0.500		
	NIMUM SCHOOL PROGI	RAM		7860/4860	2,568	0	0
Year 2010 K-12				VAR/3010	1 007 802	04 492	192.067
	CTAFF				1,097,802	91,483	182,967
PROFESSIONAL:				VAR/3020	84,531	7,045	14,089
MSP STABILIZAT SPEC EDUC AD				1205/3105	0 8,605	0 717	0 1,434
SOC SECURITY 8				VAR/3405	116,201	9,684	19,367
	FOR STUDENT SUCCE	00		5270/3270	8,833	737	1,472
		33			•		•
AT-RISK STUDE		D TAL	NTED	5335/3215	2,554	213	426
	EARNING GIFTED AN			5331/3211	1,546	129	258
	EARNING CONCURREN	II ENR	OLLIVIENI	5333/3213	103,744	8,646	17,291
SCHOOL NURSES		10050		5368/3468	620	56	103
	& ELECTRONIC RESOL	JRCES		5810/3810	311	26	52
	ARY ADJUSTMENTS			5876/3876	41,776	3,482	6,963
	OL ADMINISTRATIVE CO	OSIS		5842/3842	35,500	2,959	5,917
SCHOOL TRUST				5420/3520	14,399	0	14,399
	OL LOCAL REPLACEME	NT		5619/3719	506,585	42,216	84,431
TEACHERS MATE	ERIALS AND SUPPLIES			5868/3868	3,283	2,626	2,626
REVENUE 9A AR Year 2009	RA IDEA DISABILITIES I	EDUCA	ATION				
ARRA FUNDS					40,358	0	0
REVENUE 9E AR Year 2009	RA TITLE I GRANTS TO	SCHO	OLS				
NCLB FORMULA					9,087	0	0
REVENUE 9M MS	SP STABILIZATION FUNI)					
MSP STABILIZAT	ION FUND				72,111	0	6,009
	RECIPIENT NON	REVE	NUE "99" TOT <i>A</i>	AL:	125,429	0	6,009
	RECIPIENT	REVE	NUE "99" TOT <i>A</i>	AL:	2,026,290	170,019	351,795
		RE	CIPIENT TOTA	AL:	2,151,719	170,019	357,804

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Report Date: 8/26/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7514 Grants to Child Care Facilities

PROJECT NAME RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV Budget	Current	Year to Date
REVENUE 02 STATE LIQUOR CONTROL TAX10 Year 2010			
PRIOR YEAR AUDIT ADJUSTMENTS Year 2009	0	(1,938)	(3,971)
PRIOR YEAR AUDIT ADJUSTMENTS	0	0	(394)
REVENUE 41 FEDERAL SPECIAL MILK Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	28,000	3,885	3,885
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	19,750	4,076	4,076
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	165,225	37,086	37,086
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	102,000	25,363	25,363
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009			
CHILD & ADULT CARE FOOD PRGMS	7,750,000	1,645,263	1,645,263
CHILD & ADULT CARE ADMIN.	400,000	147,652	147,652
NSLP-AFTER SCHOOL LUNCH PROGRAM	15,000	4,331	4,331
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009			
SUMMER FOOD SERVICE PROGRAM	650,000	23,518	23,518
SUMMER FOOD SERVICE ADMIN.	50,000	2,188	2,188
REVENUE 49 FEDERAL CASH IN LIEU OF COMM Year 2009			
CHILD & ADULT CARE FOOD PRGMS	122,000	34,705	34,705
RECIPIENT NON REVENUE "99" TOTAL	.: 9,301,975	1,926,129	1,923,702
RECIPIENT REVENUE "99" TOTAL	.: 0	0	0
RECIPIENT TOTAL	.: 9,301,975	1,926,129	1,923,702

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

DDO IFOT NAME	DISTRICT	0	Variate Data
PROJECT NAME RECIPIENT 00 UNALLOCATED	PGM/REV Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 10 Year 2010 NON-MATCH EXPENSES	3,000	0	0
REVENUE 06 FED MATH SCIENCE PHP10 Year 2010			
CURRICULUM ADMINISTRATION Year 2009	1,000,350	0	0
CURRICULUM ADMINISTRATION	54,593	0	0
REVENUE 21 FEDERAL VOED BASIC GT Year 2009			
CTE LEADERSHIP	0	44,154	44,154
CTE FORMULA ALLOCATION	0	1,643,650	1,643,650
CTE FORMULA RESERVE	0	110,992	110,992
Year 2008			
CTE LEADERSHIP	0	152,856	152,856
REVENUE 41 FEDERAL SPECIAL MILK Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	1,500	0	0
REVENUE 42 FEDERAL SCHOOL LUNCH PROG Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	19,050	0	0
REVENUE 43 FEDERAL SPECIAL ASST PROG Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	170,775	0	0
REVENUE 44 FEDERAL SCHOOL BREAKFAST PRG Year 2009			
NATIONAL SCHOOL LUNCH PROGRAMS	106,600	0	0
REVENUE 47 FEDERAL CCFP FOOD SERVICE Year 2009			
CHILD & ADULT CARE FOOD PRGMS	14,000	1,084	1,084
NSLP-AFTER SCHOOL LUNCH PROGRAM	35,000	0	0
REVENUE 48 FEDERAL SUMMER SPEC FOOD Year 2009			
SUMMER FOOD SERVICE PROGRAM	500,000	11,036	11,036
SUMMER FOOD SERVICE ADMIN.	45,000	1,056	1,056
REVENUE 49 FEDERAL CASH IN LIEU OF COMM Year 2009			
CHILD & ADULT CARE FOOD PRGMS	2,400	124	124

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TION Report Date: 8/26/2009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	00	UNALLOCATED				
REVENUE 62 FEDERAL V	OC REHAB TIT	TLE 1	SECT				
Year 2009							
ADMIN SUPPORT SERVIC	ES				25,000	0	0
VOCATIONAL EVALUATION	N				6,180	0	0
REVENUE 98 STATE APP	PROPRIATION-	OTHE	R				
Year 2010							
RFP - SCIENCE					240,205	0	0
OUTREACH - ARTS					4,423,000	0	0
ENHANCEMENTS - SCIEN	ICE				401,400	0	0
Year 2009							
OUTREACH - SCIENCE					5,504	5,504	5,504
REVENUE 99 MINIMUM S	CHOOL PROG	RAM					
Year 2010							
JOB ENHANCEMENT-MAT	TH/SCIENCE				2,187,000	0	0
Year 2009							
JOB ENHANCEMENT-MAT	TH/SCIENCE				2,430,000	0	0
Year 2008							
JOB ENHANCEMENT-MAT	TH/SCIENCE				1,779,833	0	0
		_	DECIDIENT TOTAL	_	12 450 202	1 070 450	4 070 450
		ŀ	RECIPIENT TOTAL	:	13,450,390	1,970,456	1,970,456

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		DISTRICT			
PROJECT NAME		PGM/REV	Budget	Current	Year to Date
RECIPIENT	13	IRON CO SCHOOL DISTRICT			
REVENUE 21 FEDERAL VOED BASIC G	T				
CTE FORMULA RESERVE			50,000	0	0
RECIPIENT NOI	N REV	ENUE "99" TOTAL:	50,000	0	0
RECIPIEN	T REV	'ENUE "99" TOTAL:	0	0	0
		RECIPIENT TOTAL:	50,000	0	0

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Report Date: 8/26/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME	RECIPIENT	31	UINTAH SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 21 FEDERAL Year 2010	VOED BASIC G	Τ					
CTE FORMULA RESERVE					50,000	0	0
F	RECIPIENT NON	I REV	ENUE "99" TOTAL:		50,000	0	0
	RECIPIENT	REV	ENUE "99" TOTAL:		0	0	0
		F	RECIPIENT TOTAL:		50,000	0	0

UTAH STATE OFFICE OF EDUCATION

Report Date: 8/26/2009 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

PROJECT NAME RECIPIENT 99 MISC/OTHER	DISTRICT PGM/REV Budget	Current	Year to Date
REVENUE 06 FED MATH SCIENCE PHP9			
Year 2009 CURRICULUM ADMINISTRATION	148,890	0	0
Year 2008 CURRICULUM ADMINISTRATION	215,410	0	0
REVENUE 19 FEDERAL IDEA PL 101476 84-0272 Year 2009			
DISCRETIONARY	535,057	15,007	15,007
REVENUE 21 FEDERAL VOED BASIC GT Year 2010			
CTE LEADERSHIP	100,368	0	0
CTE FORMULA ALLOCATION	4,641,092	0	0
CTE FORMULA RESERVE	300,000	0	0
Year 2009			
CTE LEADERSHIP	7,400	0	0
CTE FORMULA ALLOCATION	3,506,373	0	0
CTE NON-TRADITIONAL TRNG	11,000	0	0
CTE FORMULA RESERVE	171,672	0	0
Year 2008			_
CTE LEADERSHIP	392,014	0	0
REVENUE 60 FED AFT SCHOOL LEARNING CENTER Year 2009			
NCLB OTHER ACTIVITIES	0	0	0
NCLB FORMULA	658,013	69,503	69,503
Year 2008	,	,	,
NCLB FORMULA	110,636	35,540	35,540
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009			
DISCRETIONARY	102,900	2,915	2,915
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2010			
K-12	0	15,582	15,582
PUPIL TRANSPORTATION	2,584,435	2,584,435	2,584,435
SCHOOL NURSES	622	0	0
EDUCATOR SALARY ADJUSTMENTS	685,874	0	0
SCHOOL TRUST LAND PROGRAM	12,404	0	0
TEACHERS MATERIALS AND SUPPLIES	42,068	0	0
BTS ELEMENTARY ARTS	39,994	0	0
Year 2009			
K-12	0	250	(250)
BTS ELEMENTARY ARTS	0	39,994	39,994

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2010

7521 Transfer Funds to Another Agency

DISTRICT

PROJECT NAME

RECIPIENT 99 MISC/OTHER

REVENUE 99 MINIMUM SCHOOL PROGRAM7

Year 2007

K-12

DISTRICT
PGM/REV
Budget
Current Year to Date
0 0 0 (115)

RECIPIENT TOTAL:

14,266,221

2,763,225

2,762,610